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**Information on United Nations system regular and extra-budgetary
technical cooperation expenditure, 2002:
Addendum**

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Abbreviations

ACC	Administrative Committee on Coordination
AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AGFUND	Arab Gulf Programme for United Nations Development Organizations
AsDB	Asian Development Bank
BADEA	Arab Bank for Economic Development in Africa
CEC	Commission of the European Communities
DESA	Department of Economic and Social Affairs
DESIPA	Department for Economic and Social Information and Policy Analysis
DHA	Department of Humanitarian Affairs of the United Nations Secretariat
DPKO	Department of Peacekeeping Operations
EBE	Extra-budgetary expenditures
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Africa
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
MSA	Management services agreement
NFTCE	Non-UNDP-financed technical cooperation expenditures
NGO	Non-governmental organization
OAPI	African Intellectual Property Organization
OCHA	Office for the Coordination of Humanitarian Affairs
ODA	Official development assistance
RBE	Regular budgetary expenditure
SIS	Special industrial services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPR	Special programme resources

Abbreviations (continued)

UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Human Settlements Programme (HABITAT – formerly United Nations Centre for Human Settlements)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations Office on Drugs and Crime (formerly United Nations International Drug Control Programme)
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFALD	United Nations Field Administration and Logistics Division
UNFIP	United Nations Fund for International Partnerships
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations Commissioner for Refugees
UNICEF	United Nations Children’s Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOG	United Nations Office at Geneva
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNRWA	United Nations Relief Works Agency for Palestine Refugees in the Near East
UNSO	Drylands Development Centre (formerly Office to Combat Desertification and Drought)
UNTFAD	United Nations Trust Fund for African Development
UNU	United Nations University
UNV	United Nations Volunteers
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization
WMU	World Maritime University

Note on the data

A. Mandate

1. In its decision 81/34 of 27 June 1981, the Governing Council requested that the Administrator continue to provide data on the magnitude and composition of technical cooperation activities funded by organizations of the United Nations system.

B. Presentation of the data

2. The raw data submitted by United Nations organizations for 2002 were checked for consistency and accuracy prior to processing and presentation in tables 1 to 11, which contain both summary and detailed data. Tables 1 through 8 present data on technical cooperation expenditures, while tables 9, 10 and 11 record contributions. Tables 12 through 22 contain historical data on both contributions and expenditures since 1980.

3. In more detail, table 1 presents a summary of grant technical cooperation expenditures by organizations of the United Nations system, while table 2 shows the same data distributed according to sectors. These tables should be consulted for broad aggregate information. Table 3 brings together total United Nations system technical cooperation expenditures according to organization, sector and category of expenditure. Two features are worth observing. First, for each United Nations organization, expenditures are broken down according to type: Regular budget (A); United Nations system extra-budgetary sources other than UNDP (B1); non-United Nations system multilateral sources (B2); bilateral sources channelled through the United Nations system (C1); and unilateral "self-supporting" sources (C2). Second, all expenditures by UNDP, UNICEF and WFP are classified as B1 expenditures, distributed according to sector, which may appear to imply that these entities were directly responsible for the implementation of their entire programme. This is not necessarily so, the aim being to preserve tractability and minimize double counting.

4. Tables 4 through 8 amplify on the sources, or expenditure categories, of table 3. More specifically, table 4 breaks down regular budget expenditures (A) by country and organization, which makes it possible to ascertain the amount of regular budgetary expenditure incurred by a given organization in a given country. As a consistency check, it will be noted that the grand total of this table is the same as that shown at the end of table 3, in the extreme right column of row A. Table 5 contains the distribution of the expenditure of all non-United Nations system multilateral sources (B2), by country and organization. The total in this table agrees with that of line B2 at the end of table 3, in the extreme right column of row B2. The detailed breakdown by country and organization of bilateral resources channelled to the United Nations executing organizations and specialized agencies (C1) is given in table 6; the total of this table is the same as that of line C1 at the end of table 3, in the extreme right column of row C1. Table 7 contains detailed expenditure data from United Nations system multilateral sources (B1), also classified by country and organization; the total in this table equals that shown by line B1 at the end of table 3, in the right column of row B1. Finally, the distribution by country and organization of unilateral expenditure (C2) routed to executing organizations and specialized agencies and back to the contributing countries is shown by the "self-supporting expenditures" column of table 8; the total of this column agrees with that in line C2 of table 3, in the extreme right column of row C2.

5. Table 9 contains data on extra-budgetary contributions to the executing organizations and specialized agencies, organized under the following headings: unilateral and bilateral sources (country or territory and NGOs) and multilateral sources (United Nations system and non-United Nations system). Contributions received by executing organizations and specialized agencies to fund "self-supporting" technical cooperation expenditures are presented in table 10.

6. The remaining tables contain historical data with varying time periods between 1980 and 2002. Contributions to and expenditure by UNDP, UNFPA, UNICEF, and WFP from 1995 to 2002 according to various criteria are given in tables 11 to 15. Technical cooperation expenditure, nominal amounts and rates of growth by the entire United Nations system for 1980 to 2002 can be found in tables 16 and 17. Tables 18 and 19 show historical data on regular and extra-budgetary expenditure by executing organizations and specialized agencies. Tables 20 and 21 contain historical data and rates of growth of extra-budgetary contributions to executing organizations and specialized agencies. Finally, table 22 reports historical summary data on voluntary contributions received by UNDP, UNFPA, UNICEF and WFP.

C. Caveats

7. Use of the data in the present document should be guided by the following caveats:

(a) *Scope.* The data on expenditure/contributions refer only to those for technical cooperation. The report defines technical cooperation activities to include the work of UNDP, executing organizations and specialized agencies, UNFPA, UNICEF and WFP.

(b) *Expenditure coverage.* All expenditure data refer to the field programme activities of the entities concerned. All expenditure data are net of administrative, support and other costs. Expenditure data thus refer to the actual amount of resources directly invested in developmental activities, which are classified here and in document DP/2003/30 as field programme expenditure. The only exception is the World Health Organization (WHO) whose expenditure is inclusive of these other costs.

(c) *World Bank and the International Development Association (IDA).* Although the World Bank and IDA are involved in technical cooperation to some extent, they were not in a position to provide data for 2002. The present report has therefore omitted the reporting of data from the World Bank group.

(e) *Contributions – Organizations.* Data on contributions by United Nations organizations refer to extra-budgetary contributions only; regular budgetary contributions are not included in the report. As a result, contribution data on United Nations organizations must not be equated with income.

(f) *Contributions – UNDP and UNFPA.* Data on contributions to UNDP and UNFPA refer to voluntary contributions only. In the case of UNDP, cost-sharing, contributions to local office costs, government cash counterpart contributions, funds and trust funds, management services agreements and miscellaneous have been excluded from total contributions. For both entities, voluntary contributions are not the same as total contributions or total income.

(g) *Contributions – UNICEF.* Contribution data refer to voluntary contributions from Governments, the private sector and inter-organizational sources; contributions are not the same as total income.

D. Terminology

8. The utility of the data contained in this addendum can be enhanced considerably by an understanding of the terminology employed, some of which may be unfamiliar. The most important definitions and concepts are given below.

9. *Technical cooperation activities.* These are activities that aim to promote increasing self-reliance and thus strengthen the conditions necessary for sustainable human development. They include human resource development (education, health, social development) and the managerial, technical, administrative and research capabilities required to formulate and implement development plans and policies, including the management and development of appropriate institutions and enterprises, and policy advice. All United Nations organizations reviewed in the present report (with the exception of the World Bank and IDA, to some extent) are considered to engage in technical cooperation activities.

10. *Regular budget expenditures.* These refer to technical cooperation expenditures of executing organizations and specialized agencies financed out of their assessed budgets (i.e., contributions). They are therefore linked to voting power within agencies. Table 4 in the statistical annex contains detailed data on the regular budget expenditures of United Nations organizations. UNDP, UNICEF, UNFPA and WFP do not have regular budget expenditures because contributions are entirely voluntary.

11. *Extra-budgetary expenditures.* As distinct from regular budget contributions, these refer to expenditures by United Nations organizations financed from voluntary contributions originating from multilateral and bilateral sources.

12. *Multilateral.* Multilateral sources are divided into: (a) United Nations system (B1); and (b) multilateral sources outside the United Nations system (B2). Total B1 (see table 3) expenditure comprises organization B1 expenditures and rest-of-system B1 expenditures, excluding the World Bank and IDA. Organization B1 expenditures fund technical cooperation activities from resources available within the United Nations system: in other words, it essentially represents payments to agencies by other entities of the United Nations system for services rendered. Considerable efforts have been made to avoid the problem of double-counting – counting a payment and a receipt twice. Rest-of-system B1 comprises expenditures from UNDP, UNICEF, UNFPA and WFP. Line B1 at the end of table 3 shows total B1 expenditures in summary form, while a detailed breakdown is given in table 7. Multilateral sources of extra-budgetary expenditures outside the United Nations system are referred to in the present document as B2 expenditures; they are provided by outside entities such as regional development banks, the Commission of the European Communities and the various Arab development funds. The crucial aspect of B2 expenditures is that they are passed on from outside multilateral entities to organizations of the United Nations system for the purpose of financing technical cooperation activities in developing countries. Line B2 at the end of table 3 gives a summary account of this category of extra-budgetary expenditure, details of which are contained in table 5.

13. *Bilateral.* Bilateral extra-budgetary expenditures are also grouped into two categories: (a) non-United Nations system sources (C1); and (b) unilateral self-supporting sources. The former comprises expenditures incurred against resources provided directly to a United Nations organization by a Member State or an NGO to fund technical cooperation activities in developing countries. These are resources made available to the United Nations system by bilateral donors. They also include expenditures against multi-bilateral contributions (i.e., contributions by one country for a specific project in another country), as well as expenditures by a United Nations organization against special-purpose funds managed by it. The term “unilateral” indicates that such expenditures finance activities within the country that made the contribution to the United Nations system. Unilateral expenditures are thus passed from the given country to the United Nations system and back to the same country, having acquired a dual character: unilateral because they return to the contributing country; bilateral because they were routed from a country to the United Nations system.

14. *Agency extra-budgetary contributions.* These are used to fund extra-budgetary expenditures: one is the income side of the equation while the other is the expenditure side. Extra-budgetary contributions are voluntary contributions, which may be tied to a specific purpose or geographic location and which are divided in two broad groups: bilateral and multilateral. Bilateral contributions are broken down into: (a) contributions from countries and territories, representing funds donated to the United Nations system to support activities in developing countries; (b) contributions from NGOs to the United Nations system; and (c) unilateral self-supporting contributions, made by a country to finance technical cooperation activities in that country. Multilateral contributions are subdivided into: (a) contributions from the United Nations system (in essence, such contributions represent an internal transfer of resources within the United Nations system, usually from funding agencies to executing agencies, for services rendered); and (b) contributions originating outside the United Nations system, made by multilateral organizations that are not part of the United Nations system. Examples of such organizations are the African Development Bank and the Arab Gulf Programme for United Nations Development Organizations.

Statistical annex

Table 1. The United Nations system: summary of technical cooperation expenditure by source of funding, 2001-2002
(in thousands of United States dollars)

Organization	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP ^{a/}		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF and WFP ^{b/}		Technical cooperation expenditures by UNDP central resources ^{c/}		Technical cooperation expenditures by UNDP-administered funds		Total UNDP	
	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002
UNITED NATIONS	34 775.9	32 731.3	7 125.8	4 574.3	27 650.1	28 157.0	2 038.1	1 467.5	-	-	9 640.9	9 146.398	6 504.3	3 388.1	16 145.3	12 534.5
UNCHS	13 233.6	19 358.7	822.2	-	12 311.3	19 358.7	-	-	-	-	12 750.9	8 827.5	2 181.2	1 308.1	14 932.0	10 135.6
UNCTAD	15 373.4	14 888.0	909.2	962.7	14 464.2	13 925.3	-	-	-	-	2 343.2	1 489.5	-	-	2 343.2	1 469.5
UNDP	-	-	-	-	-	-	837.9 ^{d/}	330.1 ^{d/}	-	-	35 622.6	84 180.8	221 123.9	340 673.0	256 746.5	424 853.8
UNV	-	-	-	-	-	-	-	-	-	-	2 422.4	2 041.8	18 696.3	23 229.1	21 118.6	25 270.7
UNESCO	224 392.3	265 722.8	24 216.0	8 207.8	200 176.3	257 515.0	2 888.5	295.3	-	-	4 813.1	5 714.5	-	-	4 813.1	5 714.5
UNFPA	-	-	-	-	-	-	188 734.8	184 740.4	-	-	-	-	-	-	-	-
UNICEF	-	-	-	-	-	-	-	578.3	1 011 922.9	1 043 911.5	-	-	-	-	-	-
UNIDO	70 525.0	72 932.0	5 623.0	2 350.9	64 902.0	70 581.2	-	-	-	-	3 085.2	2 540.8	482.3	1 837.8	3 567.5	4 378.6
UNITAR	-	-	-	-	-	-	-	98.7	-	-	-	188.4	14.0	296.2	14.0	484.6
UNIRWA	359 374.1	392 204.4	12 680.6	13 350.5	346 693.5	378 853.9	-	-	-	-	-	-	-	-	-	-
UNOPS	-	-	-	-	-	-	138.3	1 949.4	-	-	141 192.7	120 682.0	101 251.9	104 906.2	242 444.6	225 588.2
ECA	6 366.0	11 094.8	3 179.0	3 512.1	3 187.0	7 582.7	1 498.6	162.9	-	-	484.9	437.2	-	-	484.9	437.2
ECE	7 715.6	7 821.7	1 560.1	1 450.1	6 155.5	6 371.6	143.2	127.8	-	-	138.0	274.0	-	-	138.0	274.0
ECLAC	10 020.3	9 393.4	2 386.9	2 340.6	7 633.4	7 052.8	408.7	409.6	-	-	795.7	553.4	54.0	-	849.7	553.4
ESCAP	9 231.5	10 293.6	-	-	9 231.5	10 293.6	740.4	377.4	-	-	611.5	1 145.8	-	-	611.5	1 145.8
ESCWA	1 659.4	2 133.7	1 517.3	1 472.3	142.1	661.4	373.6	55.6	-	-	283.5	109.8	-	-	283.5	109.8
FAO	328 392.0	318 542.0	43 314.0	41 860.0	285 078.0	276 682.0	2 012.6	727.7	-	-	10 970.7	11 603.0	(232.8)	1 919.7	10 737.9	13 522.7
IAEA	73 389.0	74 746.9	68 049.9	67 558.6	5 339.1	7 188.3	-	-	-	-	(76.1)	-	-	-	(76.1)	-
ICAO	41 947.1	37 918.2	-	-	41 947.1	37 918.2	-	-	-	-	52 252.9	21 331.0	59.0	120.0	52 311.9	21 451.0
IFC	-	-	-	-	-	-	-	-	-	-	-	(96.3)	-	-	(96.3)	-
ILO	108 671.9	107 053.0	19 966.0	9 846.0	88 705.9	97 207.0	2 429.0	114.2	-	-	8 104.5	6 579.5	372.8	2 559.5	8 477.3	9 139.0
IMF	-	-	-	-	-	-	-	-	-	-	1 970.2	5 289.1	-	-	1 970.2	5 289.1
IMO	9 914.0	10 678.0	2 708.0	5 295.0	7 206.0	5 383.0	-	-	-	-	173.9	126.6	164.0	1 856.6	337.9	1 983.1
ITC	11 743.9	15 434.5	-	-	11 743.9	15 434.5	-	-	-	-	1 267.2	676.5	-	861.3	1 267.2	1 537.9
ITU	19 127.1	19 330.5	8 774.8	8 696.4	10 352.3	10 634.1	-	-	-	-	3 319.8	1 247.9	-	-	3 319.8	1 247.9
UPU	1 927.0	6 376.0	351.0	1 285.0	1 576.0	5 091.0	-	-	-	-	126.1	26.3	-	-	126.1	26.3
WFP	-	-	-	-	-	-	-	-	1 776 437.6	1 592 160.1	-	-	-	-	-	-
WHO	647 199.0	771 070.0	186 325.0	273 602.0	460 874.0	497 468.0	5 052.4	5 439.2	-	-	1 416.9	537.7	-	-	1 416.9	537.7
WIPO	40 314.3	35 463.6	33 750.0	31 277.0	6 564.3	4 186.6	-	-	-	-	130.6	27.7	-	-	130.6	27.7
WMO	-	13 755.7	-	-	-	-	-	-	-	-	4 656.6	2 344.1	226.0	402.2	4 882.6	2 746.4
WTO	1 379.5	2 783.2	632.4	1 711.4	747.1	1 071.8	-	-	-	-	1 224.1	869.7	-	-	1 224.1	869.7
WORLD BANK	-	-	-	-	-	-	-	-	-	-	1 911.1	(79.4)	745.4	2 573.7	2 656.4	2 494.3
ASDB	-	-	-	-	-	-	-	-	-	-	-	21.0	9.2	21.0	9.2	-
NGOs	-	-	-	-	-	-	33 559.9	39 119.3	-	-	18 892.1	20 195.7	12 666.4	15 348.1	31 558.5	35 543.9
NEX	-	-	-	-	-	-	72 769.2	76 483.4	-	-	1 201 065.4	1 183 795.8	131 172.7	135 124.3	1 332 238.1	1 318 920.1
OTHERS	-	-	-	-	-	-	-	-	-	-	4 585.9 ^{e/}	1 147.3 ^{e/}	4 930.0 ^{f/}	8 689.2 ^{f/}	9 515.9	9 836.5
Total	2 036 671.8	2 251 726.1	423 991.2	479 352.7	1 612 680.6	1 772 373.4	313 625.3	312 496.9	2 788 360.5	2 636 071.6	1 526 176.5	1 492 934.2	500 432.2	645 102.3	2 026 608.7	2 138 036.5

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+JNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 5 through table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds) + "Self-supporting expenditures" of table 8.

b/ This column represents UNICEF and WFP expenditures for which the agency breakdown was not available. WFP submitted revised expenditure data for 2001 based on audited financial statements. However, data submitted for 2002 are based on unaudited financial statements and will be revised in the following year.

c/ Based on expenditures from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

d/ UNFPA funded expenditure to UNDP-administered fund of UNIFEM.

e/ This amount represents expenditure for government cash counterpart contribution.

f/ This amount represents a UNDP-adjustment component.

Note:

UNITAR did not report any UNDP-financed technical cooperation expenditure for 2001 and 2002.

Table 2. United Nations system: summary of technical cooperation expenditure by sector, 2001 - 2002
(In thousands of United States dollars)

ACC programme classification categories	Total agency technical cooperation expenditures		Funded by regular budgets		Funded by extra-budgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF and WFP a/		Technical cooperation expenditures by UNFPA		Technical cooperation expenditures by UNICEF		Technical cooperation expenditures by WFP		Technical cooperation expenditures by UNDP						
	2001	2002	2001	2002	2001	2002	2001	2002	2001	2002	2001 b/	2002	Central resources c/		Administered funds		Total		
													2001	2002	2001	2002	2001	2002	
01 Political affairs	4 097.2	6 891.8	-	1 058.8	4 097.2	5 833.0	-	-	-	-	-	-	-	13 072.8	35 832.7	24 722.0	40 204.4	37 794.7	78 037.1
02 General development issues	83 849.1	59 316.8	15 685.4	13 114.1	48 163.7	46 201.7	-	-	135 403.8	211 364.2	-	-	-	304 685.4	642 149.2	67 601.6	76 415.6	372 285.1	718 563.9
03 General statistics	11 799.9	3 011.4	2 046.3	1 080.7	9 753.6	1 830.7	-	-	37 055.1	21 253.8	-	-	-	15 228.8	5 449.3	7 049.1	1 611.0	22 277.7	7 060.3
04 Natural resources	17 646.1	18 239.3	5 144.8	4 907.8	12 501.5	13 331.5	-	-	-	-	-	-	-	110 899.4	85 631.0	22 402.5	28 827.4	133 301.9	84 458.3
05 Energy	15 799.5	9 201.0	8 090.5	5 828.2	7 709.0	3 372.8	-	-	-	-	-	-	-	42 610.6	19 367.4	63 141.1	146 202.9	135 761.9	165 570.2
06 Agriculture, forestry and fisheries	350 169.6	336 192.1	54 303.9	52 929.2	295 865.9	283 232.9	-	-	-	-	81 230.5	70 881.2	-	280 738.9	62 070.0	16 687.4	12 613.0	297 407.3	74 983.0
07 Industry	16 123.7	12 671.9	3 732.4	3 264.0	11 391.3	9 407.9	-	-	-	-	-	-	-	144 493.3	23 326.9	4 130.7	2 636.8	148 624.0	26 265.7
08 Transport	58 178.6	53 685.7	3 191.1	5 650.6	54 987.5	48 235.1	-	-	-	-	-	-	-	105 937.6	53 016.6	1 033.0	5 465.8	106 970.8	58 482.4
09 Communications and information	42 381.0	48 710.6	12 415.9	11 276.0	29 965.1	37 434.6	-	-	37 363.9	21 560.4	-	-	-	68 378.7	29 356.1	548.5	3 181.4	68 925.2	32 549.6
10 Trade and development	29 348.1	37 667.4	1 327.7	3 584.8	27 420.4	34 082.6	-	-	-	-	-	-	-	45 446.5	19 342.8	2 010.6	5 427.5	47 457.1	24 770.4
11 Population	1 184.0	2 061.8	196.4	196.3	964.8	1 865.5	313 625.3	312 496.9	-	-	-	-	-	3 117.6	1 372.8	(5.9)	11.4	3 111.7	1 384.0
12 Human settlements	44 782.0	21 900.7	822.2	-	43 959.7	21 900.7	-	-	6 280.4	-	-	-	-	32 387.7	32 848.8	6 852.8	4 895.9	38 040.5	37 844.6
13 Health	673 583.4	796 019.5	206 884.8	193 779.8	466 678.6	502 239.7	-	-	457 137.0	429 518.4	220 883.5	196 160.7	-	75 086.4	109 862.5	4 006.7	6 389.5	79 083.0	118 253.0
14 Education	101 818.6	136 020.0	13 280.1	5 886.4	88 528.7	130 350.6	-	-	124 775.2	141 646.3	275 919.5	199 262.8	-	68 128.8	88 363.5	4 473.2	2 419.2	72 602.8	70 782.7
15 Employment	41 451.8	34 189.8	11 880.0	4 976.0	29 571.8	29 213.8	-	-	-	-	-	-	-	74 628.5	49 291.0	9 967.0	14 898.1	84 706.5	64 187.0
16 Humanitarian assistance	382 541.8	386 177.1	13 323.7	13 897.3	349 218.1	381 179.8	-	-	70 490.7	58 284.3	1 022 936.5	968 256.2	-	34 709.6	40 315.7	30 422.6	32 180.0	65 132.2	72 496.7
17 Social development	67 088.7	96 972.4	6 049.7	3 074.8	61 039.0	93 897.8	-	-	125 772.9	86 790.0	-	-	-	25 305.0	132 621.5	37 796.2	117 710.0	63 101.2	250 231.5
18 Culture	32 760.4	30 139.1	13 054.0	4 154.2	19 706.4	25 984.9	-	-	-	-	-	-	-	6 537.8	4 440.0	1 705.0	2 283.2	8 242.8	6 723.3
19 Science and technology	54 504.2	89 056.7	42 508.6	41 996.6	11 995.6	47 360.2	-	-	-	-	-	-	-	58 839.2	9 888.4	16 225.7	10 735.0	73 105.0	20 824.4
20 Environment	39 832.4	62 674.5	8 292.6	6 893.6	31 539.8	53 690.9	-	-	8 072.0	70 572.2	-	-	-	15 202.3	82 140.2	122 189.5	85 637.0	137 391.8	177 777.2
21 Unspecified	7 995.3	324.1	1 048.3	118.6	6 947.0	205.3	-	-	-	-	-	-	-	2 442.8	16 246.2	26 138.4	30 356.1	28 581.2	46 602.3
Others	976.2	1 431.3	-	-	976.2	1 431.3	-	-	-	-	-	-	-	-	-	1 554.5	4 691.1	1 554.5	4 691.1
Total (all sectors)	2 036 671.8	2 251 726.1	423 991.2	479 352.7	1 612 680.6	1 772 373.4	313 625.3	312 496.9	1 011 622.9	1 043 911.5	1 776 437.6	1 562 160.1	1 526 176.5	1 492 934.2	510 432.2	645 102.3	2 028 606.7	2 138 036.5	

a/ The sum total of this column is equal to B1 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)]+B2+C1+C2 in table 3 or, alternatively, the sums of table 7 minus [UNFPA+UNICEF+WFP+UNDP(central resources and administered funds)] + table 5 + table 6 + "Self-supporting expenditures" of table 8.

b/ WFP submitted revised expenditure data for 2001 based on audited financial statements. However, data submitted for 2002 are based on unaudited financial statements and will be revised in the following year.

c/ Based on expenditure from regular resources, cost-sharing, SPR, SMF/LDC and SIS.

Table 5. Executing organizations: extrabudgetary expenditure financed from non-United Nations system multilateral sources by country or area, 2002 a/
(In thousands of United States dollars)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	WMO	WTO	Total
Afghanistan								881.1											4 884.6
Angola	4 183.5							1.0											1.0
Argentina			87.9																87.9
Bangladesh									21.2										21.2
Belgium								10.2											10.2
Bolivia								10.0											10.0
Bosnia and Herzegovina		451.6								482.4									934.0
Brazil	16.0		575.0					2.5											593.5
Bulgaria												17.0							17.0
Burkina Faso								10.0											10.0
Burundi								1 437.9											1 437.9
Cambodia								(6.7)			172.0								165.3
Cameroon											64.0								64.0
Central African Republic								32.7											32.7
Chad			146.8					8.8											155.6
Chile			12.7																12.7
China	13.9																		13.9
Congo								28.4			86.0								114.4
Côte d'Ivoire			18.0					1 078.7			5.0								1 096.7
Democratic People's Republic of Korea								10.1											10.1
Democratic Republic of the Congo								177.4			529.3								706.7
Dominican Republic								171.4								2.9			174.4
Ecuador																			8.6
Estonia		6.6																	6.6
Ethiopia								10.3											10.3
Fiji								3.8											3.8
Gabon																			3.8
Gambia			742.4					176.4			354.0								354.0
Georgia								857.1						274.5					1 131.6
Ghana												17.0							874.1
Guinea												55.0							55.0
Guinea-Bissau								(3.0)											(3.0)
Guyana								6.6			5.0								11.6
India		62.0								9.9									69.9
Indonesia								5.2				17.0	8.2						92.4
Iran								6.5											6.5
Iraq	44.1																		44.1
Japan	101.0							(48.2)											(5.1)
Jordan								8.2											101.0
Kazakhstan			22.7																8.2
Laos People's Democratic Republic			164.3					6.6			10.0								22.7
Latvia																			181.2
Lebanon								5.1											5.1
Liberia				16.1				9.6											26.7
Lithuania								7.0											7.0
Madagascar												25.0							25.0
Mali								(48.3)											(48.3)
Malta			87.2																87.2
Mauritania			3.6									17.0							17.0
Mexico								3.2											3.2
Morocco			8.2																8.2
Mozambique				2.9															2.9
Myanmar								727.1											727.1
Nepal		3.6						6.4											6.4
Nicaragua								8.1											8.1
Niger			180.1								370.0								550.1
Oman												15.6							15.6
Pakistan								307.7											307.7
Panama										53.9									53.9
Paraguay								9.4											9.4
Philippines								3.5											3.5

Table 5 (continued)

Country or area	UNCHS	UNCTAD	UNESCO	UNIDO	UNRWA	ESCAP	ESCWA	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WIPO	WMO	WTO	Total
Romania	-	-	18.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18.8
Russian Federation	-	-	-	-	-	-	-	-	-	-	12.0	-	-	-	-	-	-	-	12.0
Rwanda	-	-	185.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	185.2
Samoa	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	1.8
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	19.0	-	-	-	-	-	-	-	19.0
Serbia and Montenegro	652.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	652.4
Sierra Leone	-	-	2 348.5	-	-	-	-	3.1	-	-	-	25.0	-	-	-	-	-	-	2 376.6
Somalia	587.9	-	1 047.3	-	-	-	-	1 264.5	-	-	-	-	-	-	-	-	-	-	2 909.7
South Africa	-	-	-	-	-	-	-	-	-	-	30.0	-	-	-	-	-	-	-	30.0
Sri Lanka	-	-	-	-	-	-	-	317.5	-	-	-	17.0	-	-	-	-	-	-	334.5
Sudan	36.4	-	-	-	-	-	-	278.8	-	-	-	-	-	-	-	-	-	-	313.0
Syrian Arab Republic	-	-	-	-	-	-	-	-	-	-	-	33.0	-	-	-	-	-	-	33.0
Tajikistan	-	-	130.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130.7
Tajikistan	-	-	-	-	-	-	-	14.7	-	-	-	26.0	-	-	-	-	-	-	40.7
Thailand	-	-	-	-	-	-	-	368.2	-	-	-	-	-	-	-	-	-	-	368.2
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Timor-Leste	-	-	-	-	-	-	-	63.6	-	-	-	-	-	-	-	-	-	-	63.6
Timor-Leste	-	-	-	-	-	-	-	(1.1)	-	-	-	-	-	-	-	-	-	-	(1.1)
Togo	-	-	-	-	-	-	-	8.9	-	-	-	13.0	-	-	-	-	-	-	19.9
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.2
Tunisia	-	-	48.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48.2
Turkey	-	-	-	-	-	-	-	-	-	-	-	105.0	(.1)	-	-	-	-	-	104.9
Turkey	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-	-	-	1.0
Ukraine	-	-	-	-	-	-	-	128.8	95.7	-	23.8	-	-	-	-	-	-	-	248.1
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	139.5
Uzbekistan	-	-	139.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	139.5
Uzbekistan	-	-	-	-	-	-	-	82.8	-	-	-	-	-	-	-	-	-	-	82.8
Viet Nam	-	-	-	-	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-	6.0
Yemen	-	-	-	-	-	-	-	15.0	-	-	-	-	-	-	-	-	-	-	15.0
Others ^{b/}	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total (all countries)	5 645.2	523.8	5 970.0	16.1	-	-	-	8 292.7	117.0	546.2	1 696.7	387.0	282.6	-	-	-	3	-	23 460.1
Regional Africa	37.1	23.3	285.6	1 185.4	-	-	-	2 161.6	2.6	-	-	300.0	-	-	1.0	-	(17.3)	-	3 879.2
Regional Arab States	-	-	310.3	-	378 138.4	-	175.3	62.3	-	-	46.1	-	-	-	100.0	-	-	-	378 822.4
Regional Asia and the Pacific	-	1.8	11.3	81.6	-	415.2	-	3 655.8	-	167.6	155.9	-	-	-	-	-	-	-	4 489.2
Regional Europe	-	-	258.7	9.2	-	-	-	597.2	-	-	-	421.0	-	-	-	-	-	-	1 286.1
Regional Latin America and the Caribbean	130.3	-	6.3	-	-	-	-	283.4	3.2	205.5	49.2	110.0	-	-	79.0	-	-	-	668.9
Regional Latin America and the Caribbean	-	-	-	-	-	-	-	-	-	-	-	-	76.0	-	97	-	1 815.9	-	16 971.4
Interregional	-	166.7	126.9	34.6	-	-	-	11 363.2	2.0	-	-	2 289.0	-	4.0	-	-	-	-	485.9
Global ^{c/}	667.4	63.1	4.3	-	-	-	-	4 263.8	-	-	-	-	-	-	-	430.8	-	-	499.8
Other ^{d/}	-	-	-	-	-	-	-	-	-	89.2	-	-	-	-	-	-	-	-	-
Total (intercountry)	834.8	254.9	1 005.4	1 310.8	378 138.4	415.2	175.3	22 367.3	7.8	442.4	251.2	3 120.0	76.0	4.0	277.0	430.8	1 798.7	485.9	411 425.7
Grand total	6 480.0	778.7	6 975.4	1 326.8	378 138.4	415.2	175.3	30 690.0	124.8	988.5	1 948.0	3 487.0	358.6	4.0	277.0	430.8	1 801.5	485.9	434 885.8

a/ This table gives a detailed breakdown of total B2 (expenditures from non-United Nations system multilateral sources) in table 3 of this annex. All B2 expenditures are incurred by the executing and specialized agencies. That is, agency B1 = total B1 of table 3 - [UNFPA+WFP+UNICEF+UNDP].

b/ FAO reported this amount with no further breakdown.

c/ IMO reported this amount for combined global and interregional activities.

d/ ICAO and WIPO reported these expenditures under "Other" with no further breakdown.

Table 8. United Nations system: a detailed view of total technical cooperation assistance delivered, 2002
(In thousands of United States dollars)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Afghanistan	4 176.0	15 775.6	4 777.3	24 728.9	9 029.9	94 199.5	135 141.4	24 987.9	66 691.5	91 679.4	354 779.1
Albania	373.9	948.8	1 201.0	2 521.7	369.0	3 067.6	2 378.1	3 774.6	1 591.0	5 365.6	13 701.9
Algeria	1 912.2	537.9	158.7	2 608.8	1 257.3	1 283.0	7 499.5	1 964.0	307.6	2 271.6	14 920.2
Andorra	27.0	-	-	27.0	-	-	-	-	-	-	27.0
Angola	2 712.3	5 024.6	7 337.6	15 074.5	2 438.6	25 409.8	108 556.7	3 363.1	3 926.9	7 290.0	158 769.6
Anguilla	-	-	-	-	-	-	-	28.6	-	28.6	28.6
Antigua and Barbuda	123.0	-	-	123.0	-	-	-	2.3	52.0	54.4	177.4
Argentina	877.2	3 364.4	1 139.6	5 371.2	301.5	1 905.9	-	57 518.8	1 355.1	58 873.9	68 452.4
Armenia	1 192.5	489.6	-	1 682.1	301.6	1 385.6	3 993.2	953.3	809.7	1 762.9	9 125.4
Aruba	100.0	-	-	100.0	-	-	-	77.5	-	77.5	177.5
Australia	40.0	42.5	-	82.5	-	-	-	-	-	-	82.5
Austria	40.0	93.6	42.7	176.3	-	-	-	-	-	-	176.3
Azerbaijan	422.2	.7	54.0	476.9	749.2	1 544.1	3 794.4	4 088.7	1 260.6	5 349.2	11 913.8
Bahamas	508.2	-	-	508.2	-	-	-	24.3	76.5	100.8	609.0
Bahrain	172.5	56.5	231.9	461.0	-	-	-	1 308.7	-	1 308.7	1 769.7
Bangladesh	7 084.5	4 606.5	3 870.4	15 561.4	10 329.4	25 911.0	36 968.0	15 861.6	807.5	16 669.0	105 436.9
Barbados	378.0	-	118.4	496.4	-	-	-	-	83.9	83.9	580.3
Belarus	772.4	21.2	31.0	824.5	180.5	-	-	1 056.8	204.0	1 260.8	2 265.8
Belgium	15.0	111.4	-	126.4	-	-	-	-	-	-	126.4
Belize	713.4	(34.3)	-	679.1	65.8	710.5	2.6	175.8	1 967.1	2 142.8	3 800.8
Benin	2 315.0	449.8	383.3	3 148.1	3 578.9	5 683.6	1 666.1	3 535.3	875.6	4 410.9	18 487.6
Bhutan	1 705.0	127.1	152.0	1 984.1	528.7	1 947.0	2 799.8	1 395.1	1 259.8	2 654.9	9 914.5
Bolivia	2 018.8	6 914.5	1 188.0	10 121.2	3 204.5	5 746.1	5 303.8	21 116.2	2 934.9	24 051.0	48 428.7
Bosnia and Herzegovina	376.2	2 755.1	29.0	3 160.2	56.8	3 610.6	-	5 086.3	3 879.4	8 965.6	15 793.3
Botswana	1 213.0	12.8	373.8	1 599.6	1 275.9	2 052.1	-	3 701.0	1 756.9	5 457.8	10 385.6
Brazil	3 785.9	7 887.5	127 226.7	138 900.1	853.9	7 655.7	-	189 238.8	7 028.4	196 267.2	343 876.9
Brunei Darussalam	11.0	-	76.0	87.0	-	-	-	-	-	-	87.0
Bulgaria	878.0	302.5	273.0	1 453.5	159.4	-	-	14 061.2	838.0	14 899.2	16 512.2
Burkina Faso	2 479.4	975.1	1 814.3	5 268.7	1 944.9	7 627.0	3 316.1	5 324.2	2 599.2	7 923.4	26 080.0
Burundi	2 064.0	3 025.1	575.6	5 664.7	1 514.9	11 640.9	14 041.0	7 229.3	2 904.2	10 133.4	42 994.9
Cambodia	1 661.0	5 379.1	2 836.7	9 876.8	3 595.1	16 470.5	19 241.7	10 928.1	12 413.3	23 341.3	72 325.4
Cameroon	2 138.6	93.3	628.8	2 860.6	2 293.8	6 470.4	1 776.4	1 748.7	684.1	2 432.8	15 814.0
Canada	184.0	25.9	-	209.9	-	-	-	-	-	-	209.9
Cape Verde	1 385.3	213.8	440.5	2 039.6	709.8	1 025.1	2 310.9	419.7	452.9	872.6	6 958.1
Caribbean Islands	1 538.0	719.4	21.0	2 278.4	342.0	2 252.4	-	846.9	30.2	877.1	5 749.8
Cayman Islands	-	-	-	-	-	-	-	31.0	-	31.0	31.0
Central African Republic	2 085.0	227.1	35.5	2 347.6	1 042.6	2 659.2	2 797.3	3 300.2	2 883.8	6 184.1	15 010.8
Central America	-	178.0	-	178.0	-	-	-	106.4	461.5	567.9	745.9
Central and Eastern European countries	1 823.0	-	3 883.0	5 706.0	-	-	-	-	-	-	5 706.0
Chad	2 933.0	328.3	853.5	4 114.8	2 689.9	5 022.1	4 212.2	4 192.6	392.4	4 585.0	20 824.1
Chile	1 236.6	638.2	352.6	2 227.4	172.9	811.3	-	18 333.8	1 106.0	19 439.8	22 651.4
China	5 704.3	17 151.7	3 921.9	26 777.9	4 569.6	16 104.2	14 493.2	35 028.4	15 372.1	50 400.5	112 345.5
Colombia	1 950.2	1 495.3	1 272.2	4 717.8	923.2	4 703.1	1 859.8	135 200.2	975.8	136 176.0	148 379.9
Commonwealth of Independent States	-	-	-	-	14.7	-	-	-	-	-	14.7
Comoros	1 731.0	26.0	61.0	1 818.0	625.8	758.1	-	774.6	1 681.2	2 455.8	5 657.9
Congo	1 514.0	694.9	520.0	2 728.9	707.6	3 885.4	2 390.3	2 947.4	1 838.7	4 786.0	14 498.2
Cook Islands	248.0	-	-	248.0	92.9	-	-	42.1	6.3	48.4	389.2
Costa Rica	828.5	716.3	170.9	1 715.8	352.0	572.7	-	4 096.8	851.1	4 948.0	7 588.5
Côte d'Ivoire	1 594.4	1 601.7	859.7	4 055.9	2 043.2	5 069.5	4 065.7	2 728.9	712.4	3 441.3	18 875.6
Cotonou	70.5	-	-	70.5	-	-	-	-	-	-	70.5

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Croatia	414.2	325.5	-	739.7	-	2	-	470.3	2 687.5	3 157.9	3 897.8
Cuba	1 600.8	1 128.3	127.2	2 856.3	999.7	1 084.2	2 242.8	1 602.1	4 765.1	6 357.1	13 540.1
Cyprus	145.0	157.4	41.1	343.4	-	-	-	10 673.2	621.5	11 294.7	11 638.1
Czech Republic	439.2	186.2	51.4	676.8	-	-	-	212.9	359.4	572.3	1 249.1
Democratic People's Republic of Korea	2 470.3	2 931.7	1 621.9	7 023.9	1 052.9	8 756.5	102 734.9	853.8	975.5	1 829.3	121 400.4
Democratic Republic of the Congo	3 663.3	5 547.7	12 803.5	22 014.5	1 723.8	42 924.1	42 188.9	7 147.2	267.5	7 414.7	116 266.0
Djibouti	1 233.0	71.0	117.0	1 421.0	507.3	964.8	5 515.5	857.3	150.0	1 007.3	9 415.9
Dominica	342.0	25.0	-	367.0	-	-	-	68.3	57.7	124.0	491.0
Dominican Republic	1 089.3	420.5	535.2	2 025.0	1 081.5	5 675.7	896.8	8 567.9	834.0	9 401.9	19 081.0
Ecuador	2 387.0	1 316.7	265.6	3 969.4	1 462.6	4 330.1	2 130.2	36 848.5	2 249.5	39 098.0	50 990.3
Egypt	2 686.5	1 869.4	1 813.9	6 369.8	1 099.1	4 064.5	4 218.2	13 265.4	1 884.0	15 149.3	30 900.9
El Salvador	1 038.1	1 477.1	53.1	2 568.2	1 047.8	4 960.5	2 555.3	21 357.2	2 820.8	24 178.0	35 310.0
Equatorial Guinea	1 120.0	101.0	65.0	1 286.0	500.1	3 118.9	-	417.0	5.9	422.8	5 327.9
Eritrea	1 703.0	1 626.8	378.0	3 707.8	1 955.4	673.3	22 205.4	4 445.1	7 762.4	12 207.4	40 749.3
Estonia	242.5	68.6	2.0	313.1	40.0	8 176.8	35.5	-	219.0	219.0	8 784.4
Ethiopia	3 799.3	4 932.1	9 293.4	18 024.8	3 801.7	-	128 015.9	15 200.4	1 889.8	17 090.2	166 932.5
Fiji	1 161.0	10.6	25.2	1 197.0	214.3	36 914.2	-	230.0	148.6	378.7	38 704.2
Finland	40.0	41.1	-	81.1	-	-	-	-	-	-	81.1
France	-	251.6	-	251.6	-	-	-	-	-	-	251.6
French Guiana	15.0	-	-	15.0	-	-	-	-	-	-	15.0
French Polynesia	10.0	-	-	10.0	-	-	-	-	-	-	10.0
Gabon	1 172.1	354.0	221.8	1 747.8	254.0	-	311.3	30.2	125.6	155.8	2 488.9
Gambia	1 936.7	1 668.3	94.0	3 699.0	544.6	845.4	1 169.7	3 000.0	332.7	3 332.7	9 591.4
Georgia	900.9	1 298.0	52.0	2 250.9	287.1	1 785.9	5 440.2	6 383.6	916.4	7 300.1	17 064.2
Germany	40.0	115.9	-	155.9	-	1 090.7	-	-	(141.6)	(141.6)	1 104.9
Ghana	1 954.2	1 862.4	1 172.9	4 989.5	3 380.4	-	1 091.8	3 586.1	1 401.5	4 987.8	14 449.4
Gibraltar	-	-	-	-	-	11 064.0	-	-	-	-	11 064.0
Greece	140.6	-	591.1	731.7	-	-	-	-	-	-	731.7
Grenada	170.7	-	4.0	174.7	-	-	-	51.4	330.0	381.4	556.1
Guam	10.0	-	-	10.0	-	-	-	-	-	-	10.0
Guatemala	1 328.6	4 510.3	432.7	6 271.6	13 455.5	-	5 702.0	46 890.0	5 620.7	52 510.8	77 939.8
Guinea	2 118.2	646.2	1 102.2	3 866.5	485.8	3 746.9	10 996.0	1 604.2	889.7	2 493.8	21 579.0
Guinea-Bissau	1 838.0	548.3	30.0	2 416.3	696.0	6 224.4	2 251.5	3 348.9	2 404.9	5 753.8	17 342.0
Guyana	453.0	59.9	165.6	678.5	192.7	2 510.1	-	1 297.9	372.7	1 670.5	5 051.8
Haiti	1 331.6	689.4	93.0	2 114.0	3 285.6	960.9	5 207.7	3 833.1	2 446.9	6 280.0	17 848.2
Holy See	-	-	-	-	-	4 255.2	-	-	-	-	4 255.2
Honduras	742.0	2 064.4	832.0	3 638.3	2 026.2	-	4 164.0	48 483.5	5 137.4	53 620.9	63 449.4
Hong Kong, China	-	-	-	-	-	1 985.8	-	(5.2)	-	(5.2)	1 980.7
Hungary	230.7	301.9	-	532.7	-	-	-	331.3	289.4	620.7	1 153.4
India	10 511.5	6 302.2	22 552.6	39 366.3	13 213.8	-	10 253.5	25 162.8	15 088.4	40 251.2	103 084.8
Indonesia	7 106.7	3 730.2	7 444.5	18 281.5	6 145.5	83 162.7	11 059.8	9 787.0	16 287.8	26 074.8	144 724.2
Iran (Islamic Republic of)	2 592.6	3 112.5	928.1	6 631.5	2 378.5	18 767.2	2 721.8	1 369.7	2 345.8	3 715.5	34 214.4
Iraq	1 132.0	144 008.6	9 522.0	154 662.6	364.5	4 038.6	31 753.5	1 093.6	147 725.4	148 819.0	339 638.1
Ireland	27.0	-	-	27.0	-	5 882.5	-	-	-	-	5 909.5
Israel	270.0	297.0	(.5)	566.4	-	-	-	-	-	-	566.4
Italy	-	4 019.1	54.2	4 073.3	-	-	-	-	-	-	4 073.3
Jamaica	1 476.7	162.0	70.0	1 708.7	280.6	-	-	357.9	270.4	628.3	2 817.7
Japan	25.0	520.6	1 787.0	2 332.6	-	1 470.5	-	-	144.2	144.2	3 947.3
Jordan	1 616.8	2 814.7	266.1	4 697.5	785.4	-	2 301.6	2 324.1	923.5	3 247.6	11 012.2
Kazakhstan	773.8	427.4	7.0	1 208.2	608.7	1 810.0	-	1 250.5	1 566.7	2 817.2	6 444.1

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Kenya	2 692.2	1 377.3	2 474.0	6 543.5	4 892.9	8 152.3	58 308.4	5 676.2	3 008.6	8 684.8	86 581.9
Kiribati	393.0	4.0	-	397.0	64.7	14 718.4	-	72.2	(86.3)	(14.1)	15 166.1
Kuwait	282.3	-	14.9	297.1	-	-	-	4 061.7	-	4 061.7	4 358.9
Kyrgyzstan	461.0	94.8	340.6	896.4	626.2	597.2	-	1 771.6	1 301.0	3 072.6	5 192.4
Lao People's Democratic Republic	1 732.8	2 122.0	269.6	4 124.5	1 792.2	1 211.7	3 490.4	3 457.9	4 399.7	7 857.6	18 476.3
Latvia	384.2	36.9	94.6	515.8	80.3	3 951.8	-	1 279.0	497.0	1 776.0	6 323.8
Lebanon	1 675.2	1 687.4	536.9	3 899.4	594.1	-	-	5 947.5	1 352.9	7 300.4	11 793.9
Lesotho	756.0	117.6	117.0	990.6	448.9	1 171.5	10 362.4	1 163.7	1 043.2	2 206.9	15 180.2
Liberia	2 603.0	8.0	714.0	3 325.0	526.7	1 956.1	10 349.9	983.5	(637.5)	346.0	16 503.7
Libyan Arab Jamahiriya	461.1	233.9	3 479.9	4 174.9	-	3 544.6	-	3 849.8	1 721.5	5 571.3	13 290.9
Lithuania	433.1	98.8	3.1	534.9	103.5	-	-	811.9	1 496.6	2 308.5	2 947.0
Luxembourg	-	-	27.0	27.0	-	-	-	-	-	-	27.0
Macau	-	-	38.7	38.7	-	-	-	-	-	-	38.7
Madagascar	1 550.4	1 766.7	3 146.7	6 463.8	1 740.2	-	4 756.6	6 175.9	1 868.3	8 044.2	21 004.8
Malawi	2 137.0	597.0	810.7	3 544.7	2 942.9	7 772.8	50 947.8	4 277.9	2 649.4	6 927.3	72 135.4
Malaysia	994.8	178.2	4.0	1 177.0	149.2	16 677.3	-	807.2	3 106.5	3 913.7	21 917.1
Maldives	1 483.0	-	(4.9)	1 478.1	503.5	380.9	-	940.6	281.2	1 221.8	3 584.3
Mali	2 435.9	1 149.3	725.7	4 310.9	2 227.5	687.6	5 556.2	6 456.2	4 162.3	10 618.5	23 400.6
Malta	263.2	17.0	134.0	414.2	-	11 135.0	-	-	117.1	117.1	11 686.3
Marshall Islands	91.0	3.5	-	94.5	52.3	-	-	67.0	30.0	96.9	243.7
Mauritania	2 208.7	273.4	933.9	3 416.0	2 030.7	-	5 805.6	1 270.1	109.1	1 379.2	12 631.7
Mauritius	885.6	4.0	133.6	1 023.2	157.1	2 856.4	-	292.0	278.7	570.7	4 607.4
Mexico	1 904.6	540.7	2 669.7	5 115.0	4 672.3	463.2	-	6 305.2	2 650.9	8 956.1	19 206.7
Micronesia (Federated States of)	118.0	14.0	-	132.0	86.0	2 137.4	-	112.6	326.2	438.8	2 794.2
Mongolia	3 018.7	563.7	312.3	3 894.7	1 986.0	-	-	2 477.8	1 647.5	4 125.3	10 005.9
Montserrat	-	-	-	-	-	1 648.6	-	120.0	87.4	207.4	1 856.0
Morocco	2 041.5	3 736.8	519.3	6 297.6	930.8	-	1 338.2	3 712.4	2 092.6	5 805.0	14 371.6
Mozambique	2 767.8	6 732.6	2 014.5	11 515.0	5 867.1	2 088.1	25 491.4	20 343.4	3 817.2	24 160.6	69 120.2
Multi-island country projects	-	-	-	-	-	15 398.4	-	-	-	-	15 398.4
Myanmar	4 255.0	662.6	1 466.4	6 384.0	1 447.8	-	1 484.0	6 958.5	-	8 958.5	16 274.4
Namibia	2 012.8	220.5	827.7	3 061.0	1 182.8	14 218.9	1 271.4	694.3	317.5	1 011.8	20 745.9
National liberation movements	-	-	-	-	-	2 451.4	-	(1.4)	-	(1.4)	2 450.0
Nepal	4 618.0	1 095.9	4 408.5	10 122.4	3 302.7	-	12 850.6	9 042.0	2 523.5	11 565.5	37 841.3
Netherlands	-	6.0	-	6.0	-	-	10 663.0	-	-	-	10 699.0
Netherlands Antilles	31.0	-	-	31.0	-	-	-	58.8	-	58.8	89.8
New Zealand	3.0	-	-	3.0	-	-	-	-	-	-	3.0
Nicaragua	998.4	1 941.4	378.8	3 318.6	2 031.3	-	5 125.1	7 001.9	4 132.2	11 134.2	21 609.2
Niger	2 828.3	1 498.8	1 270.3	5 697.4	2 866.0	3 244.9	4 167.9	3 852.1	2 176.5	6 028.6	22 004.8
Nigeria	3 392.0	1 977.0	19 785.6	25 154.6	6 402.5	8 929.4	-	15 975.8	3 107.0	19 082.8	59 569.3
Niue	134.0	-	-	134.0	-	32 724.5	-	147.2	22.4	169.5	33 028.0
Norway	-	109.5	-	109.5	-	-	-	-	-	-	109.5
Oman	766.0	487.2	699.3	1 952.5	35.5	-	-	-	7.3	7.3	1 995.4
Pacific multi-islands	-	-	-	-	2 313.5	497.9	-	-	20.9	20.9	2 832.3
Pakistan	3 676.3	2 626.8	10 117.9	16 421.0	4 147.8	2 645.3	9 673.9	13 653.6	2 158.3	16 011.9	48 899.8
Palau	121.0	-	-	121.0	-	35 240.9	-	-	-	-	35 361.9
Panama	952.2	74.5	509.9	1 536.5	483.6	-	-	130 331.9	598.3	130 930.2	132 950.3
Papua New Guinea	1 517.0	11.0	207.7	1 735.7	774.9	953.2	-	3 056.2	228.8	3 284.9	6 748.7
Paraguay	909.2	48.4	9	956.5	616.9	1 169.2	-	19 209.2	2 020.7	21 229.9	23 974.5
Peru	2 190.7	1 622.2	7 436.5	11 249.4	6 393.3	1 254.7	4 754.5	65 330.0	3 454.3	68 784.2	92 436.1
Philippines	1 546.7	2 399.5	1 761.0	5 707.2	3 333.9	5 406.7	-	5 527.9	2 239.2	7 767.0	22 214.8

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds e/	Total UNDP	Grand total
Poland	805.0	297.8	35.0	1 137.8	76.9	6 362.6	-	1 205.9	949.6	2 155.5	9 732.7
Portugal	30.3	5.8	56.0	92.0	-	-	-	-	-	-	92.0
Qatar	32.0	302.9	78.4	413.3	-	-	-	-	71.0	71.0	484.3
Republic of Korea	1 071.9	229.2	210.7	1 511.8	-	-	-	544.8	24.0	568.8	2 080.6
Republic of Moldova	440.2	5.2	14.0	459.4	173.3	-	-	1 537.0	266.8	1 803.8	2 436.4
Reunion	37.0	-	-	37.0	-	2 238.7	-	-	-	-	2 275.7
Romania	767.6	870.0	287.4	1 925.1	406.3	-	-	1 425.9	217.2	1 643.1	3 974.5
Russian Federation	743.2	884.8	5 633.0	7 261.0	636.1	2 462.6	14 103.6	7 710.5	747.0	8 457.5	32 920.8
Rwanda	2 132.1	818.5	1 111.0	4 058.7	1 722.5	(1.2)	15 027.5	2 659.5	3 817.4	6 476.9	27 284.4
Saint Christopher	-	-	-	-	-	10 673.2	-	-	-	-	10 673.2
Saint Helena	15.0	-	-	15.0	-	-	-	458.9	-	458.9	473.9
Saint Kitts and Nevis	117.0	-	4.0	121.0	-	-	-	-	65.9	65.9	186.9
Saint Lucia	132.4	-	-	132.4	50.9	-	-	53.7	13.8	67.6	250.8
Saint Vincent and the Grenadines	156.0	-	-	156.0	-	-	-	16.4	-	16.4	172.4
Samoa	1 067.0	107.8	-	1 174.8	31.0	-	-	273.3	129.4	402.8	1 608.6
San Marino	72.0	-	-	72.0	-	-	-	-	-	-	72.0
Sao Tome and Principe	1 091.9	19.0	27.0	1 137.9	281.9	-	457.0	294.8	520.3	815.1	2 891.9
Saudi Arabia	577.4	126.9	10 313.2	11 017.5	25.0	644.4	-	5 513.3	4.5	5 517.8	17 204.7
Senegal	2 241.0	4 515.0	557.6	7 313.6	2 179.6	-	3 869.2	3 711.6	2 198.7	5 910.3	19 272.7
Serbia and Montenegro	168.1	8 817.6	1 443.0	10 428.7	2 008.7	8 762.5	13 778.7	11 648.0	5 615.8	17 263.8	52 242.4
Seychelles	1 078.9	28.0	(1.0)	1 105.9	49.8	-	-	15.6	23.3	38.9	1 194.6
Sierra Leone	2 182.8	4 284.7	849.0	7 296.5	1 060.7	12 958.0	21 597.8	3 029.8	1 975.5	5 005.4	47 918.4
Singapore	91.1	-	207.0	298.1	-	-	-	-	-	-	298.1
Slovakia	620.2	103.3	609.6	1 333.1	-	-	-	341.4	124.1	465.5	1 798.6
Slovenia	211.0	6.3	-	217.3	-	-	-	76.9	108.7	185.6	402.9
Solomon Islands	515.0	4.0	130.0	649.0	-	76.5	-	461.9	61.6	523.5	1 249.1
Somalia	3 265.0	5 404.0	2 808.0	11 467.0	618.2	22 778.2	8 440.7	9 875.3	2 258.4	12 133.7	55 437.8
South Africa	3 179.2	990.7	857.5	5 027.4	1 493.1	4 272.4	-	1 937.7	(121.3)	1 816.5	12 609.4
Spain	-	33.4	5.7	39.2	-	-	-	-	-	-	39.2
Sri Lanka	4 387.7	2 566.3	403.2	7 347.2	1 233.1	7 566.8	7 764.5	3 481.3	1 565.3	-	28 658.2
Sudan	4 809.9	4 700.1	7 586.3	17 096.3	2 048.3	19 834.9	100 045.2	2 982.9	3 080.0	6 062.9	145 087.8
Suriname	391.0	217.0	33.2	641.2	159.5	(14.3)	-	209.1	402.9	612.0	1 398.3
Swaziland	1 682.0	-	384.0	2 066.0	629.0	2 647.1	2 999.4	340.3	499.5	839.8	9 181.2
Sweden	35.0	1.5	-	36.5	-	-	-	-	-	-	36.5
Switzerland	30.0	101.1	-	131.1	-	-	-	-	-	-	131.1
Syrian Arab Republic	1 809.7	1 482.0	4 446.4	7 738.1	3 968.9	927.8	2 067.8	2 390.1	1 199.2	3 589.3	18 291.9
Tajikistan	248.0	405.4	64.0	717.4	720.2	3 700.5	40 107.2	5 958.4	848.4	6 806.9	52 052.1
Thailand	4 448.6	1 152.4	534.9	6 135.9	292.5	3 919.6	-	793.9	643.0	1 436.8	11 784.8
The former Yugoslav Republic of Macedonia	704.2	2 447.6	631.0	3 782.8	-	2 753.2	43.2	2 405.0	319.3	2 724.3	9 303.4
Timor-Leste	770.0	1 180.0	723.0	2 673.0	1 421.6	2 330.0	954.2	6 279.8	1 468.6	7 748.4	15 127.2
Togo	1 655.0	363.3	24.0	2 042.3	1 102.3	-	-	1 983.1	803.6	2 786.7	5 931.4
Tokelau Islands	62.0	-	-	62.0	-	-	-	94.5	2.2	96.7	158.7
Tonga	708.0	15.0	-	723.0	83.1	-	-	116.8	117.0	233.8	1 039.9
Trinidad and Tobago	612.6	91.9	1 363.1	2 067.6	33.1	-	-	316.3	417.1	733.3	2 834.0
Trust Territory of the Pacific Islands	66.0	-	-	66.0	-	873.1	-	90.8	144.4	235.3	1 174.4
Tunisia	1 115.6	4 771.8	195.9	6 083.2	389.3	3 227.1	-	498.5	1 167.0	1 665.5	11 365.1
Turkey	917.8	750.8	214.0	1 882.6	891.2	1 297.2	-	3 966.8	766.5	4 733.3	8 804.3
Turkmenistan	77.0	-	13.0	90.0	635.6	-	-	654.1	241.4	795.5	1 621.2
Turks and Caicos Islands	44.0	-	-	44.0	-	-	-	335.1	-	335.1	379.1
Tuvalu	50.0	-	-	50.0	100.7	11 022.5	-	92.7	4.5	97.2	11 270.5

Table 8 (continued)

Country or area	Agency regular budgets a/	Agency extra-budgetary b/	Self-supporting expenditures	Total Agency	UNFPA	UNICEF	WFP c/	UNDP central funds d/	UNDP-administered funds g/	Total UNDP	Grand total
Uganda	3 277.8	2 916.3	2 183.4	8 377.6	5 373.8	-	25 432.2	4 313.3	4 857.9	9 171.2	48 354.8
Ukraine	1 079.1	903.4	1 283.0	3 265.5	586.9	-	-	4 508.4	1 217.2	5 725.5	9 577.9
United Arab Emirates	133.6	-	375.0	508.6	4.4	-	-	2 508.7	.9	2 509.6	3 022.6
United Kingdom	26.0	44.4	-	70.4	-	15 108.2	-	-	-	-	15 178.6
United Republic of Tanzania	3 363.1	3 353.5	2 914.8	9 631.4	7 483.5	-	31 687.3	7 318.9	3 457.5	10 776.4	59 678.6
United States	-	20.8	-	20.8	-	642.3	-	-	-	-	663.1
Uruguay	1 149.2	307.2	128.0	1 584.4	89.8	5 187.1	-	14 437.3	390.5	14 827.8	21 689.1
Uzbekistan	351.5	622.1	159.0	1 132.6	570.7	-	-	6 348.6	428.8	6 777.4	8 480.7
Vanuatu	847.0	93.6	28.0	968.6	86.5	1 081.6	-	67.9	3.5	71.4	2 178.1
Venezuela	1 543.7	895.5	569.5	2 998.7	646.8	9 068.6	-	19 686.5	709.2	20 395.8	33 109.8
Viet Nam	4 085.9	3 082.3	2 351.8	9 520.0	2 872.6	4 503.5	-	8 224.3	4 171.9	12 396.3	29 292.4
West Bank and Gaza	351.0	878.9	136.4	1 366.3	1 282.8	5 189.7	13 870.6	3 520.2	31 565.3	35 085.5	56 794.9
Yemen	2 548.3	1 406.6	1 227.8	5 182.6	2 785.6	6 715.6	6 005.4	10 776.2	1 777.6	12 553.8	33 243.0
Zambia	2 421.7	3 991.7	1 520.6	7 934.0	2 433.5	12 011.1	45 374.6	3 700.4	(19.9)	3 680.5	71 433.7
Zimbabwe	2 502.8	2 316.5	1 814.7	6 634.0	1 044.9	6 238.1	89 291.2	3 136.3	3 254.5	6 390.8	109 699.0
Others	1 433.9 ff	4 596.8 g/	629.0	6 659.7	-	-	-	-	-	-	6 659.7
Unspecified	-	-	-	-	-	35 899.0 g/	-	-	-	-	35 899.0
Total (all countries)	268 965.3	394 624.2	366 868.5	1 030 458.0	239 834.9	987 260.7	1 444 411.5	1 406 694.2	520 102.6	1 926 796.8	5 628 761.9
Regional Africa	46 897.9	52 737.6	81 341.6	180 977.2	5 249.3	9 283.7	19 286.2	17 340.5	20 084.1	37 424.7	252 221.0
Regional Arab States	28 394.3	383 370.2	21 141.4	432 905.9	927.9	1 626.6	40.3	5 306.3	5 917.4	11 223.7	446 724.4
Regional Asia and the Pacific	25 881.2	34 855.6	25 426.8	85 963.6	8 171.8	5 169.5	85 409.9	11 851.8	13 943.6	25 795.4	210 510.2
Regional Europe	20 957.3	19 115.3	22 083.6	62 156.1	1 536.2	3 138.3	3 148.9	3 013.1	11 088.7	14 101.8	84 081.4
Regional Latin America and the Caribbean	28 343.7	22 511.5	3 906.0	54 761.2	2 483.6	1 575.4	308.8	11 501.1	10 128.0	21 629.1	80 758.1
Interregional	45 227.4 ff	114 970.2 g/	152.8	160 350.4	56 392.2	-	-	8 910.2	15 233.9	24 144.1	240 886.6
Global	13 620.9 ff	116 910.3 g/	111 744.5	242 275.8	-	35 857.3 g/	-	27 169.8	44 558.5	71 728.4	349 861.5
Other	1 064.7 ff	499.8 g/	313.5	1 878.0	(2 099.1)	-	39 554.5 g/	-	4 045.4 g/	4 045.4	43 378.9
Total (intercountry)	210 387.4	744 770.5	266 110.2	1 221 268.2	72 662.0	56 650.8	147 748.6	85 092.8	124 999.8	210 092.5	1 708 422.1
GCCC	-	-	-	-	-	-	-	1 147.3 h/	-	1 147.3	1 147.3
Grand total	479 352.7	1 139 394.7	632 978.7	2 251 726.2	312 496.9	1 043 911.5	1 592 160.1	1 492 934.2	645 102.4	2 138 036.6	7 338 331.2

a/ Comprising data contained in table 4.

b/ Comprising the sum of the total amounts contained in tables 5-7 less the amounts reported by UNFPA, UNICEF, WFP. Note that the total amount in this column is not the same as the total amount in the column entitled "Funded by extrabudgetary sources other than UNDP, UNDP-administered funds, UNFPA, UNICEF, WFP" of tables 1 and 2 since it excludes self-supporting expenditures.

c/ Includes expenditures against WFP general resources and special trust funds in support of programmes and projects of developing countries. Excludes programme support and administrative costs.

d/ Including expenditures against IPF, SPR, SMF/LDC, SIS, cost-sharing and trust funds established by the Administrator, where applicable.

e/ The table showing breakdown by agency may be obtained on request from UNDP.

f/ For agency breakdown of this amount, refer to table 4.

g/ For agency breakdown of this amount, refer to tables 5, 6 and 7. For UNICEF breakdown of this amount, refer to table 7.

h/ UNDP reported this amount for government cash counterpart contribution.

Table 10. Extradudgetary contributions to United Nations organizations: unilateral self-supporting sources, 2002
(in thousands of United States dollars)

Country or area	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Afghanistan	-	-	-	-	-	-	-	-	-	(150.0)	-	-	-	-	-	-	-	(150.0)
Algeria	-	-	-	-	-	-	-	88.0	-	-	-	-	-	-	-	-	-	88.0
Angola	-	157.5	-	-	-	-	-	-	-	-	-	28.0	-	-	-	-	-	183.5
Argentina	-	-	-	7	-	-	-	-	-	828.1	78.0	10.0	-	-	-	-	-	916.8
Australia	-	-	-	20.5	-	-	-	-	-	-	-	-	-	-	-	-	-	20.5
Austria	-	-	-	(.8)	-	-	-	-	-	85.2	-	-	-	-	-	-	-	84.4
Bahrain	-	-	-	-	-	-	-	119.3	-	-	-	10.0	-	-	-	-	-	129.3
Bangladesh	-	281.1	-	-	-	-	-	182.1	-	-	-	-	-	-	-	-	-	463.2
Belgium	-	-	-	219.7	-	-	-	-	-	-	-	-	-	-	-	-	-	219.7
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.0	-	-	72.0
Bhutan	-	-	-	-	-	-	-	-	-	-	-	-	-	59.0	22.0	-	-	81.0
Bolivia	-	-	-	-	-	-	-	-	-	7.3	-	-	-	-	-	-	-	7.3
Botswana	-	117.6	-	1.8	-	-	-	-	-	-	(5.0)	-	-	-	-	-	-	114.4
Brazil	-	-	-	-	103 041.5	-	120.5	9 118.7	-	14 150.1	710.0	-	-	-	3 312.0	-	-	130 452.8
Brunei Darussalam	-	-	-	-	-	-	-	-	-	-	-	14.0	-	-	-	-	-	14.0
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	33.1	41.0	-	-	74.1
Cambodia	-	-	-	3	-	-	-	124.7	-	-	-	-	-	-	-	-	-	125.0
Cameroon	-	-	-	-	-	-	-	200.8	-	-	-	-	-	-	-	-	-	200.8
Cape Verde	-	-	-	-	-	-	-	404.2	-	-	-	-	-	-	-	-	-	404.2
Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.0	-	-	72.0
Chile	-	-	-	-	83.7	-	147.2	2.7	-	-	-	44.0	-	-	-	-	-	277.5
China	60.0	-	556.4	-	-	-	-	(4.2)	-	-	-	76.0	50.0	-	-	-	401.8	1 140.0
Colombia	-	-	383.7	-	-	-	(19.0)	627.0	-	-	-	-	-	-	-	-	-	991.6
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36.0	-	-	36.0
Costa Rica	-	-	-	-	-	-	-	-	-	32.0	-	-	-	4.0	21.0	-	-	57.0
Côte d'Ivoire	-	-	210.0	-	-	-	-	-	-	-	-	-	111.1	-	20.0	-	-	341.1
Croatia	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-	-	-	-	20.0
Cuba	-	-	-	-	-	-	-	97.7	-	-	-	-	-	-	-	-	-	97.7
Czech Republic	-	-	-	98.0	-	-	-	-	9.5	48.4	-	-	-	-	-	-	-	155.9
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	141.2	1.0	-	-	-	-	-	-	142.2
Democratic Republic of the Congo	-	-	-	-	-	-	-	78.5	-	-	-	-	-	-	-	-	-	78.5
Denmark	-	-	-	33.2	-	-	-	-	-	-	-	-	-	-	-	-	-	33.2
Djibouti	-	83.7	-	-	-	-	-	-	-	-	-	-	-	-	32.0	-	-	115.7
Dominican Republic	-	-	-	-	-	-	-	-	-	15.8	-	-	-	-	-	-	-	15.8
Ecuador	-	-	400.0	-	-	-	-	(1.5)	-	30.0	-	-	-	-	-	-	-	428.5
Egypt	-	-	-	-	-	-	-	-	-	-	-	20.0	-	-	-	-	-	20.0
El Salvador	-	-	-	-	-	-	-	-	-	11.4	-	-	-	5.0	-	-	-	16.4
Equatorial Guinea	-	-	-	-	-	-	-	-	-	29.5	-	-	-	19.7	-	-	-	49.2
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29.0	-	-	29.0
Estonia	-	159.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159.5
Ethiopia	-	-	-	-	-	-	-	(12.8)	-	-	-	-	-	-	-	-	-	(12.8)
Fiji	-	67.0	-	-	-	-	-	-	-	43.6	-	-	-	-	-	-	-	110.6
Finland	-	-	-	1 156.2	-	-	-	-	-	-	-	-	-	-	-	-	-	1 156.2
France	-	-	-	140.0	-	-	-	-	-	-	-	-	-	-	-	-	-	140.0
Gabon	-	584.2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	584.2
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71.0	-	-	71.0
Germany	-	-	-	155.1	-	-	-	-	-	-	-	-	-	-	-	-	-	155.1
Ghana	-	-	-	-	-	-	-	121.9	-	17.5	-	21.0	-	-	-	-	-	160.4
Greece	-	-	-	-	-	-	-	-	-	790.8	-	-	-	-	-	-	-	790.8
Guatemala	-	-	-	-	282.1	-	-	-	-	164.4	-	-	-	-	-	-	-	446.5

Table 10 (continued)

Country or area	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Guinea	-	-	-	-	-	-	-	387.2	-	-	-	-	-	-	-	-	-	387.2
Guyana	-	-	-	-	-	-	-	-	-	155.6	-	-	-	-	-	-	-	155.6
Haiti	-	-	-	-	-	-	-	-	-	67.8	-	-	-	-	-	-	-	67.8
Honduras	-	-	40.0	-	-	-	-	739.0	-	-	-	-	-	-	-	-	-	779.0
Hungary	-	-	-	-	-	-	-	-	39.7	-	-	-	-	-	-	-	-	39.7
India	-	-	881.9	-	-	-	-	728.9	-	94.8	-	21.0	-	400.0	-	-	-	2 126.6
Indonesia	-	-	-	-	-	-	-	(.1)	-	-	-	-	-	-	-	-	-	(.1)
Iran (Islamic Republic of)	-	-	-	-	-	-	-	91.9	710.0	-	-	30.0	-	-	-	-	-	831.9
Ireland	-	-	-	272.5	-	-	-	-	-	-	-	-	-	-	-	-	-	272.5
Italy	-	-	-	1 812.8	-	-	-	-	-	-	-	-	-	-	-	-	-	1 812.8
Japan	-	-	-	3 295.1	-	-	-	-	-	-	-	158.0	-	-	-	-	-	3 453.1
Jordan	-	-	-	-	-	-	-	-	-	7.0	-	-	-	-	-	-	-	7.0
Kazakhstan	-	-	-	-	-	-	-	-	(54.6)	-	-	-	-	-	-	-	-	(54.6)
Kuwait	-	-	-	-	-	-	-	-	80.0	-	-	-	-	-	-	-	-	80.0
Kyrgyzstan	-	-	-	-	-	-	-	60.6	-	-	-	-	-	-	-	-	-	60.6
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	62.4	-	-	-	-	22.0	-	-	84.4
Latvia	-	25.0	-	-	-	-	-	-	132.1	-	-	-	-	-	-	-	-	157.1
Lebanon	-	-	63.9	-	-	-	-	224.7	-	(190.9)	-	-	-	-	-	-	-	97.7
Lesotho	-	-	-	-	-	-	-	-	-	-	111.0	-	-	-	-	-	-	111.0
Liberia	-	-	-	-	-	-	-	-	-	19.1	-	-	-	-	-	-	-	19.1
Libyan Arab Jamahiriya	-	-	-	-	3 692.8	-	-	26.2	-	(7.9)	-	-	-	-	-	-	-	3 711.1
Lithuania	-	188.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	188.7
Luxembourg	-	-	-	117.7	-	-	-	-	-	-	-	-	-	-	-	-	-	117.7
Macau	-	-	-	-	-	-	-	-	-	74.4	-	-	-	-	-	-	-	74.4
Madagascar	-	-	-	-	-	-	-	25.7	-	-	-	-	-	-	-	-	-	25.7
Malawi	-	-	-	-	-	-	-	171.7	-	-	-	-	-	-	-	-	-	171.7
Mali	-	146.4	-	-	-	-	-	-	-	-	-	-	-	117.3	72.0	-	-	335.7
Malta	-	-	-	-	-	-	-	-	-	-	-	54.0	-	-	-	-	-	54.0
Mauritania	-	285.0	-	-	-	-	-	491.8	-	-	-	-	132.0	-	55.0	-	-	963.8
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	50.8	-	-	-	50.8
Mexico	-	-	111.7	-	167.1	-	-	2 449.9	-	18.9	-	23.0	-	-	-	-	-	2 770.6
Mongolia	-	-	-	-	-	-	-	-	-	(14.1)	-	-	-	-	-	-	-	(14.1)
Morocco	-	-	-	-	-	-	-	500.2	-	-	56.0	-	-	-	-	-	-	556.2
Mozambique	-	-	-	-	-	-	-	932.7	-	-	-	-	-	-	-	-	-	932.7
Namibia	-	269.2	-	-	-	-	-	585.9	-	-	-	-	-	-	-	-	-	855.1
Nepal	-	250.0	-	-	-	-	-	120.9	-	-	-	-	-	-	-	-	-	370.9
Netherlands	-	-	-	245.3	-	-	-	-	-	-	-	-	-	-	-	-	-	245.3
Netherlands Antilles	-	423.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	423.7
Nicaragua	-	-	-	-	-	-	-	241.5	-	-	-	-	-	-	-	-	-	241.5
Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32.0	-	-	32.0
Nigeria	-	39.4	-	-	-	-	-	2 527.9	-	-	-	145.0	-	-	-	-	-	2 712.3
Norway	-	-	-	161.1	-	-	-	-	-	-	-	-	-	-	-	-	-	161.1
Oman	-	-	-	-	-	-	-	-	-	693.5	-	-	-	-	-	-	-	693.5
Pakistan	-	515.0	-	-	-	-	-	263.1	770.0	-	-	26.0	-	-	-	-	-	1 574.1
Panama	-	-	-	-	-	-	-	-	-	572.6	-	-	-	-	-	-	-	572.6
Paraguay	-	-	-	-	-	-	-	(.5)	-	-	-	-	-	-	-	-	-	(.5)
Peru	-	-	-	-	-	-	-	-	-	3 883.9	-	23.0	-	-	-	-	-	3 906.9
Philippines	-	-	-	-	-	-	-	330.5	-	574.9	185.0	-	-	-	-	-	-	1 090.4
Poland	-	-	-	-	-	-	-	-	217.8	-	-	-	-	-	-	-	-	217.8
Portugal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.0	-	-	30.0

Table 10 (continued)

Country or area	UNCHS	UNCTAD	UNIDO	UNV	UNESCO	ECA	ECLAC	FAO	IAEA	ICAO	ILO	IMO	ITC	ITU	UPU	WHO	WTO	Total
Qatar	-	-	-	-	-	-	-	-	-	101.9	-	-	-	-	-	-	-	101.9
Republic of Korea	-	-	-	10.6	-	-	-	-	-	(.6)	-	10.0	-	-	120.0	-	-	140.0
Romania	-	115.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115.0
Russian Federation	100.0	-	(14.8)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85.2
Saint Lucia	-	-	-	-	-	-	-	-	-	-	4.0	-	-	-	-	-	-	4.0
Saudi Arabia	-	-	-	-	-	-	-	4 931.3	-	5 066.7	-	21.0	-	-	-	-	-	10 018.9
Senegal	-	-	-	-	-	-	-	(2.4)	-	-	39.0	-	-	-	72.0	-	-	108.6
Singapore	-	-	-	-	-	-	-	-	-	299.5	-	-	-	-	-	-	-	299.5
Slovakia	-	-	-	-	-	-	-	-	258.4	-	-	-	-	-	-	-	-	258.4
Somalia	-	-	-	-	-	-	-	-	-	(5.7)	-	-	-	-	-	-	-	(5.7)
South Africa	-	-	-	-	-	-	-	-	-	-	-	21.0	-	-	-	-	-	21.0
Spain	-	-	-	479.1	-	-	-	5.7	-	-	-	-	-	-	-	-	-	484.8
Sri Lanka	-	-	-	-	-	-	-	-	-	(.4)	-	-	-	-	-	-	-	(.4)
Sudan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.0	-	-	24.0
Sweden	-	-	-	291.2	-	-	-	-	-	-	-	-	-	-	-	-	-	291.2
Switzerland	-	-	-	85.1	-	-	-	-	-	-	-	-	-	-	-	-	-	85.1
Syrian Arab Republic	-	-	-	-	-	-	-	-	50.0	3 150.6	-	-	-	-	-	-	-	3 200.6
Thailand	-	-	-	-	-	-	-	-	-	148.3	-	26.0	-	-	-	-	-	174.3
Togo	-	200.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200.0
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	1 477.8	-	-	-	-	-	-	-	1 477.8
Tunisia	-	-	-	-	-	-	-	79.9	-	-	-	-	-	-	-	-	-	79.9
Turkey	-	-	224.4	-	-	-	-	104.9	-	-	666.0	-	-	56.3	-	-	-	1 051.6
Uganda	-	87.1	-	-	-	-	-	-	60.0	-	-	-	-	-	14.0	-	-	161.1
United Arab Emirates	-	-	-	-	-	-	-	-	-	429.8	-	-	-	-	-	-	-	429.8
United Kingdom	-	-	-	65.1	-	-	-	-	-	-	-	-	-	-	-	-	-	65.1
United Republic of Tanzania	-	-	-	.2	-	-	-	129.2	-	49.9	66.0	-	-	-	-	-	-	245.3
Uruguay	-	-	-	-	25.4	-	-	6.8	-	-	213.0	-	-	-	-	-	-	245.1
Vanuatu	-	41.9	-	-	-	-	-	-	-	-	-	-	-	-	39.0	-	-	80.9
Venezuela	-	9.5	-	-	-	-	22.1	218.8	-	-	-	-	-	-	-	-	-	250.4
Viet Nam	-	-	-	-	-	-	-	-	-	(39.7)	-	-	-	-	-	-	-	(39.7)
West Bank and Gaza	-	134.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	134.5
Yemen	-	-	-	-	-	-	-	490.8	-	-	-	-	-	-	53.0	-	-	543.8
Zambia	-	-	-	-	-	-	-	(14.4)	-	-	569.0	-	-	-	40.0	-	-	594.6
Zimbabwe	-	-	-	-	-	-	-	-	-	-	130.0	-	-	-	-	-	-	130.0
Others a/	-	-	147.6	373.9	-	162.1	-	313.5	-	193.2	-	106.0	-	-	-	3 719.0	34.7	5 050.0
Grand total (all countries/areas)	160.0	4 181.0	3 004.8	9 034.4	107 292.6	162.1	270.8	28 310.8	2 293.0	33 128.3	2 823.0	885.0	293.1	745.2	4 338.0	3 719.0	436.5	201 077.6

a/ UNIDO reported this expenditure for non-governmental entities. UNV reported this amount for CISCO, AsDB, International Youth Foundation, European Union, IFAD and UNESCO. ECA reported this amount for United Nations Trust Fund for African Development. FAO reported this amount for Union économique et monétaire ouest-africaine. ICAO reported this expenditure for Regional Africa and Regional Latin American and the Caribbean. IMO reported this amount for "Private Students". WHO reported this amount for Supply services funds and procurement under the provisions of the Revolving Fund for Teaching and Laboratory Equipment. WTO reported this amount for Asia and the Pacific countries with no further breakdown.

Table 11 (continued)

Country/area/organization	WFP					UNICEF ^{b/}					UNFPA				
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
Comoros						0.3	-	-	4.6	-					
Congo						2.3	(2.5)	-	-	-					
Costa Rica						139.4	(15.2)	-	7.0	5.8					
Côte d'Ivoire						35.2	33.8	4.3	84.2	7.6					
Croatia						232.3	229.9	129.9	133.6	193.0					
Cuba						136.1	183.4	-	3.2	-					
Cyprus						80.4	274.6	512.5	285.2	410.7					
Czech Republic						271.3	310.4	139.2	172.9	240.3					
Democratic People's Republic of Korea						2 495.2	-	-	-	-					
Democratic Republic of the Congo						19.6	-	-	3.0	-					
Denmark						2 024.4	1 623.1	1 557.8	2 032.5	2 998.8					
Djibouti						1.9	2.5	-	1.1	-					
Dominican Republic						155.2	142.4	193.7	51.9	189.2					
Ecuador						484.6	258.0	449.3	353.8	429.9					
Egypt						(125.8)	-	147.6	20.5	-					
El Salvador						23.6	13.3	-	-	-					
Equatorial Guinea						(2.7)	1.8	-	-	13.3					
Eritrea						(4.9)	(0.9)	-	-	-					
Estonia						106.3	(40.1)	117.7	103.5	(.2)					
Ethiopia						(20.8)	15.0	-	57.6	-					
Fiji						(1.6)	-	-	-	-					
Finland						2 218.2	3 055.3	3 569.9	3 934.7	4 588.9					
France						30 617.1	40 777.1	31 965.8	25 526.4	83 153.5					
Gabon						(4.7)	-	.1	10.2	-					
Gambia						3.0	2.1	.5	.4	.9					
Georgia						0.2	-	-	-	-					
Germany						47 361.8	74 218.2	64 694.0	59 136.6	59 833.2					
Ghana						185.5	8.6	32.1	2.5	1.5					
Gibraltar						11.9	16.0	14.8	14.7	18.9					
Greece						4 263.8	4 510.2	4 343.0	3 028.8	3 773.7					
Guatemala						18.9	10.0	-	-	-					
Guinea						11.7	-	-	-	-					
Guinea-Bissau						(6.0)	-	-	.7	-					
Guyana						20.5	-	-	-	-					
Haiti						8.7	(6.4)	-	-	-					
Honduras				40.2		36.6	(28.0)	8.6	6.4	-					
Hong Kong, China						6 573.4	5 191.9	5 413.9	5 662.2	6 751.7					
Hungary						304.5	159.9	203.9	218.3	258.8					
Iceland						13.8	22.2	24.5	16.9	18.8					
India						1 415.8	125.3	48.0	(4.5)	417.7					
Indonesia						178.9	440.3	803.9	276.4	352.8					
Iran (Islamic Republic of)						714.9	414.2	128.0	218.2	250.6					
Iraq						5.9	2.3	-	-	-					
Ireland						855.0	1 714.7	1 201.2	1 706.7	1 922.6					
Israel						(387.5)	29.4	34.7	19.7	17.8					
Italy	390.3	-	-	3	4.1	22 092.3	26 033.1	23 590.1	28 100.9	39 120.6					
Jamaica						45.1	(20.8)	6.9	3.5	-					
Japan	41.6	617.7	-	748.0	286.7	78 581.3	74 382.1	74 139.0	87 989.3	94 555.4					
Jordan						(15.7)	53.5	-	-	(.1)					
Kenya						(143.0)	56.4	60.6	22.7	56.9					
Kuwait						(2.2)	14.1	-	-	-					
Lao People's Democratic Republic						0.2	5.2	.9	-	-					
Latvia						25.9	5.5	33.5	13.2	24.1					
Lebanon						243.7	332.6	41.1	407.3	(7.0)					
Lesotho						0.7	2.3	-	.7	-					

Table 11 (continued)

Country/area/organization	WFP					UNICEF ^{b/}					UNFPA				
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
Libyan Arab Jamahiriya	-	-	-	-	-	(101.9)	402.7	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	170.3	79.6	-	-	-	-	-	-	-	59.5
Lithuania	-	-	-	-	-	90.2	(10.4)	73.7	37.3	(13.6)	-	-	-	-	-
Luxembourg	-	-	-	-	-	1 848.9	1 519.5	1 119.9	1 770.9	780.6	-	-	-	-	-
Madagascar	-	-	-	-	-	23.8	18.0	18.6	-	-	-	-	-	-	-
Malawi	-	-	-	-	-	(8.1)	-	-	8.7	4	-	-	-	-	-
Malaysia	-	-	-	-	-	129.4	(19.3)	8.3	8	-	-	-	-	-	-
Mali	-	-	-	-	-	(4.3)	7.4	-	-	-	-	-	-	-	-
Malta	-	-	-	-	-	4.7	5.8	5.5	2.1	5.0	-	-	-	-	-
Mauritania	-	-	-	-	-	(1.4)	24.5	-	3.2	-	-	-	-	-	-
Mauritius	-	-	-	-	-	80.8	41.6	8.1	9.5	-	-	-	-	-	-
Mexico	-	-	-	-	-	1 381.1	2 530.7	2 266.2	1 168.8	1 348.7	-	-	-	-	-
Moldova	-	-	-	-	-	25.8	-	4.8	2.9	(.1)	-	-	-	-	-
Monaco	-	-	-	-	-	42.2	28.1	107.1	78.7	114.3	-	-	-	-	-
Mongolia	-	-	-	-	-	6.9	4	-	-	-	-	-	-	-	-
Morocco	-	-	-	-	-	181.7	225.2	529.9	301.4	451.2	-	-	-	-	-
Mozambique	-	-	-	-	-	15.7	1.8	-	3.0	-	-	-	-	-	-
Myanmar	-	-	-	-	-	5.7	4.4	-	-	-	-	-	-	-	-
Namibia	-	-	-	-	-	(6.4)	10.2	(1.6)	(2.1)	1.4	-	-	-	-	-
Nepal	-	-	-	-	-	5.7	10.5	-	1.1	-	-	-	-	-	-
Netherlands	-	-	-	-	-	41 059.9	49 296.0	36 091.8	33 169.2	35 077.8	-	-	-	-	-
New Zealand	-	-	-	-	-	308.3	(18.0)	122.6	34.5	60.6	-	-	-	-	-
Nicaragua	-	-	-	-	-	8.0	-	-	-	-	-	-	-	-	-
Niger	-	-	-	-	-	2.0	-	-	4	-	-	-	-	-	-
Nigeria	-	-	-	-	-	83.1	422.9	523.2	418.4	318.9	-	-	-	-	-
Norway	-	-	-	-	-	1 198.2	1 208.5	1 082.7	924.5	1 048.0	-	-	-	-	-
Oman	-	-	-	-	-	13.1	21.0	4.8	-	-	-	-	-	-	-
Pakistan	-	-	-	-	-	116.8	210.1	(10.8)	(62.6)	-	-	-	-	-	-
Panama	-	-	-	-	-	52.7	133.2	9.8	85.1	83.8	-	-	-	-	-
Papua New Guinea	-	-	-	-	-	1.4	-	-	-	-	-	-	-	-	-
Paraguay	-	-	-	-	-	67.0	51.8	52.5	9.8	22.2	-	-	-	-	-
Peru	-	-	-	-	-	640.7	503.6	556.3	221.1	302.0	-	-	-	-	-
Philippines	-	-	-	-	-	1 505.2	799.7	612.5	966.6	709.8	-	-	-	-	-
Poland	-	-	-	-	-	529.0	290.6	241.5	257.0	(168.5)	-	-	-	-	-
Portugal	-	-	-	-	-	3 315.8	2 315.2	3 535.8	3 716.0	4 444.6	-	-	-	-	-
Qatar	-	-	-	-	-	2.9	(0.4)	250.0	-	-	-	-	-	-	-
Republic of Korea	-	-	-	-	-	243.1	2 681.9	3 780.1	4 881.2	584.7	-	-	-	-	-
Romania	-	-	-	-	-	-	18.1	-	-	-	-	-	-	-	-
Russian Federation	-	-	-	-	-	0.2	-	-	-	43.1	-	-	-	-	-
Rwanda	-	-	-	-	-	(0.1)	5.0	-	1.3	-	-	-	-	-	-
San Marino	-	-	-	-	-	82.3	(3.3)	72.6	17.2	25.5	-	-	-	-	-
Sao Tome	-	-	-	-	-	2.3	1.7	-	-	-	-	-	-	-	-
Saudi Arabia	-	-	-	-	-	909.5	189.9	340.4	280.4	424.1	-	-	-	-	-
Senegal	-	-	-	-	-	130.4	150.1	(51.0)	150.9	104.7	-	-	-	-	-
Serbia and Montenegro	-	-	-	-	-	173.3	114.0	365.6	117.3	121.6	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	0.7	-	-	-	-	-	-	-	-
Singapore	-	-	-	-	-	295.3	338.0	69.0	308.1	118.3	-	-	-	-	-
Slovakia	-	-	-	-	-	310.2	222.4	248.5	184.5	163.0	-	-	-	-	-
Slovenia	-	-	-	-	-	1 298.2	1 307.3	1 401.1	1 147.8	1 123.8	-	-	-	-	-
Somalia	-	-	-	-	-	0.1	-	-	-	-	-	-	-	-	-
South Africa	-	-	-	-	-	21.9	(0.8)	21.0	21.0	51.6	-	-	-	-	-
Spain	-	-	-	-	-	22 580.8	21 598.2	22 782.5	22 663.7	21 027.0	-	-	-	-	-
Sri Lanka	-	-	-	-	-	7.2	19.2	9.0	7.0	4.2	-	-	-	-	-
Sudan	-	-	-	-	-	20.9	8.9	-	23.7	-	-	-	-	-	-
Sweden	-	-	-	-	-	2 051.2	2 106.3	3 798.2	2 384.2	3 029.9	-	-	-	-	-

Table 11 (continued)

Country/area/organization	W F P					U N I C E F ^{b/}					U N F P A				
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
Switzerland	-	-	-	-	-	16 120.1	11 330.8	11 675.3	10 406.7	14 721.7	-	-	-	-	-
Syrian Arab Republic	-	-	-	-	-	1.9	48.2	-	2.5	54.7	-	-	-	-	-
Thailand	-	-	-	-	-	1 483.8	1 052.8	1 902.6	1 759.9	2 169.1	-	-	-	-	-
The former Yugoslav Republic of Macedonia	-	-	-	-	-	48.4	14.0	3.7	-	-	-	-	-	-	-
Togo	-	-	-	-	-	(14.6)	1.3	-	6.5	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	17.8	(1.3)	12.8	-	-	-	-	-	-	-
Tunisia	-	-	-	-	-	170.8	192.6	117.0	16.8	107.4	-	-	-	-	-
Turkey	-	-	-	-	-	971.3	438.5	717.6	350.6	353.8	-	-	-	-	-
Uganda	-	-	-	-	-	6.4	23.7	-	17.4	-	-	-	-	-	-
Ukraine	-	-	-	-	-	-	-	-	25.0	-	-	-	-	-	-
United Arab Emirates	-	-	-	-	-	-	-	-	-	272.1	-	-	-	-	-
United Kingdom	-	-	-	-	-	15 342.0	22 284.2	21 834.1	22 557.6	22 029.6	-	-	-	-	-
United Republic of Tanzania	-	-	-	-	-	(7.2)	(7.0)	-	29.1	-	-	-	-	-	-
United States	-	-	-	923.8	2 657.5	21 798.9	30 887.8	39 807.7	46 078.2	35 727.1	-	-	-	-	-
Uruguay	-	-	-	-	-	254.6	586.9	192.3	570.2	188.1	-	-	-	-	-
Venezuela	-	-	-	-	-	522.1	361.3	266.0	426.4	333.2	-	-	-	-	-
Viet Nam	-	-	-	-	-	12.4	19.5	52.7	3.3	.1	-	-	-	-	-
West Bank and Gaza	-	-	-	-	-	(5.1)	0.2	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	1.5	5.8	2.1	.4	-	-	-	-	-	-
Zambia	-	-	-	-	-	10.9	(18.3)	(0.7)	31.1	-	-	-	-	-	-
Zimbabwe	-	-	-	-	-	13.5	5.2	3.1	1.1	6.5	-	-	-	-	-
Others ^{g/}	450.0	20 185.4	3 033.5	81.6	486.6	227.0	392.0	572.6	7 711.9	5 773.3	-	-	-	-	-
Subtotal (Private sector - all countries/area)	881.9	21 303.1	3 833.5	1 753.6	3 475.1	373 511.0	433 363.0	398 231.4	411 795.5	484 513.8	-	-	-	-	-
(c) Private sector -															
Non-governmental organizations and others															
American Red Cross	-	-	-	-	-	-	-	-	-	125.0	-	-	-	-	-
Andorran National Committee for UNICEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Association mondiale des amis	-	-	-	-	-	-	81.9	188.3	-	-	-	-	-	-	-
Audrey Hepburn Tribute	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bernard Van Leer Fund	-	-	-	-	-	100.2	100.7	-	50.0	-	-	-	-	-	-
Canada	41.3	117.7	-	-	-	-	-	-	-	-	-	-	-	189.9	-
Canadian International Development Agency (CIDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	817.6
Canadian Public Health	-	-	-	-	-	-	-	11.8	-	-	-	-	-	258.6	369.6
Central America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Church World Service	-	-	-	-	-	-	-	418.5	-	-	-	-	-	-	-
Columbia University	-	-	-	-	-	-	1 042.0	4 653.8	1 609.2	2 244.1	-	-	-	1 940.6	1 931.6
Ely, John M.	-	-	-	-	-	-	-	-	-	-	-	0.2	-	-	-
Enterprise Knowledge Development, Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	77.1	-
Finland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foundation Cubano-Baleare	-	-	-	-	-	-	-	-	-	-	-	-	-	6.9	-
France	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gates Foundation	-	-	-	-	-	-	1 444.8	1 482.2	-	-	-	-	-	-	-
GAVI Global Fund for Children's Vaccines	-	-	-	-	-	-	-	1 001.5	-	-	-	-	-	-	-
GCO (UNICEF Greeting Card Operations)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germany	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Imago, Roy Ball	-	-	-	-	-	-	-	-	-	-	-	2.7	-	-	-
International Child Development Center	-	-	-	-	-	18.7	-	-	-	1 737.1	-	-	-	-	-
International Development Research Center	-	-	-	-	-	723.0	1 381.1	1 254.9	3 151.2	-	-	-	-	-	-
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Italy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Japan	139.4	272.6	-	125.8	11.7	-	-	-	-	-	-	-	-	80.5	110.5
Japanese Organization for Int'l Cooperation in Family Planning	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 000.0
Japanese Trust Fund for Inter-Country NGO & Parliamentary Activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kwanis International	-	-	-	-	-	-	180.9	-	-	-	-	-	-	-	-

Table 11 (continued)

Country/area/organization	W F P					U N I C E F b/					U N F P A				
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Liechtenstein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lions Club	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Macro International	-	-	-	-	-	-	7.1	-	-	-	-	-	-	-	-
Marie Stopes International	-	-	-	-	-	-	-	-	-	-	-	-	-	19.4	-
Mars Trust	-	-	-	-	-	-	-	-	-	-	-	-	-	12.9	-
Monaco	-	-	-	-	-	-	-	-	-	-	-	-	1 250.0	1 125.0	-
National NGO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NetAID Foundation	-	-	-	-	-	-	-	65.5	86.3	-	-	-	-	-	50.0
Netherlands	2 950.2	193.2	-	-	-	-	-	-	-	-	-	-	-	-	-
NGO (International)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nippon Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69.8
Norwegian Agency for Development Cooperation, Norway	-	-	-	-	-	-	-	-	-	-	-	-	-	3 901.2	-
Open Society	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
OXFAM, Hong Kong	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OXFAM, London	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Packard Foundation	-	-	-	-	-	-	-	-	-	-	-	-	-	15.1	-
Partners in Population	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Plan International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60.5
Population Services International (PSI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program for Appropriate Technology (PATH)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	116.5
Rädda Barnen, Sweden	-	-	-	-	-	-	-	-	1 000.0	2 894.6	-	-	-	-	-
Rafael M. Salas Endowment Fund	-	-	-	-	-	33.5	6.5	-	-	-	-	-	-	-	-
Redd Barna, Norway	-	-	-	-	-	32.7	-	-	-	-	-	-	-	-	3.0
Rotary International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Schening Mexico	-	-	-	-	-	4 510.2	6 981.3	7 881.8	10 724.2	7 390.3	-	-	-	28.4	-
Shell	-	-	-	-	-	-	-	-	-	-	-	-	-	19.7	-
Spain	-	-	-	-	-	-	-	-	-	-	-	-	-	98.6	-
Sweden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Switzerland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tetsuko Kurayanagi, Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
The Rockefeller Foundation	-	-	-	-	-	2 508.5	2 043.6	2 000.4	2 470.7	2 040.0	-	-	-	-	-
United Kingdom of Great Britain and Northern Ireland	-	-	-	-	-	170.0	25.0	-	15.4	-	-	-	50.0	500.0	-
United Nations Foundation Incorporated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United States	111.3	955.7	-	341.2	1 000.0	-	18 012.3	18 383.7	-	25 013.8	-	-	-	-	-
United States Committee for UNFPA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vaccine Fund	-	-	-	-	-	-	-	-	-	-	-	2 001.2	2 220.0	6 241.8	-
Wallace Global Fund	-	-	-	-	-	-	-	-	-	4 868.9	-	-	-	-	-
World University Service of Canada	-	-	-	-	-	-	-	-	-	-	-	50.0	-	-	-
34 Million Friends Campaign	-	-	-	-	-	-	1 619.2	-	917.8	214.4	-	-	-	-	-
Others	743.3	3 228.3	11 123.0	936.5	129.5	-	-	-	-	-	-	-	-	-	168.0
Subtotal (Private sector - NGOs and others)	3 985.5	4 787.5	11 123.0	1 403.6	1 141.2	8 096.8	32 906.4	35 310.4	24 825.5	41 535.0	-	-	2 054.1	10 175.0	12 403.5
Total (Private sector - countries/area/NGOs & others)	4 867.4	26 070.8	15 058.4	3 157.2	4 618.4	381 607.8	466 269.4	433 541.8	436 620.9	526 048.8	-	-	2 054.1	10 175.0	12 403.5
(d) United Nations system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Commission for Latin America and the Caribbean (ECLAC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30.0
FAO, Rome	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IFAD, Rome	-	-	-	-	-	235.9	(28.6)	-	-	-	-	-	-	-	-
International Labour Organization	-	-	-	-	-	-	-	596.3	-	-	-	-	-	-	-
Joint United Nations Programme on HIV/AIDS	-	-	-	-	-	1 855.4	1 830.3	3 941.5	3 896.6	9 396.1	-	-	4 100.6	6 841.0	-
OCHA, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UN Human Rights Field Operations	-	-	-	-	-	-	-	2 068.8	-	162.8	-	-	-	-	-
UNCDF, New York	-	-	-	-	-	-	-	134.7	237.3	-	-	-	-	-	-
UNCHS, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNDCP	-	-	-	-	-	186.2	165.6	179.4	2.6	135.4	-	-	-	-	-

Table 11 (continued)

Country/area/organization	WFP					UNICEF ^{b/}					UNFPA				
	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
UNDHA, New York	13 062.7	19 702.8	-	-	-	364.7	-	-	-	-	-	-	-	-	-
UNDP, New York	200.0	29.6	-	-	-	-	-	300.0	309.8	728.3	-	-	-	-	1 223.8
UNDPKO, New York	-	-	-	-	-	-	-	988.6	203.8	719.4	-	-	-	-	-
UNESCO, Paris	(0.3)	(2.9)	-	-	-	-	-	-	41.2	78.4	-	-	-	-	-
UNFIP	-	-	-	-	-	-	-	-	-	-	-	-	11 972.5	10 806.3	
UNFPA, New York	-	40.0	-	-	-	-	-	-	400.0	300.0	-	-	-	-	-
United Nations Human Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Mission in Eritrea	-	-	-	-	-	-	-	-	24.0	67.1	-	-	-	-	-
UN Office for the Coordination of Humanitarian Affairs	-	-	-	-	-	-	158.6	-	657.9	-	-	-	-	-	-
UN Voluntary Trust Fund for Assistance in Mine Action	-	-	-	-	-	-	1 076.4	-	-	-	-	-	-	-	-
UNHCR, Geneva	300.1	860.0	-	-	-	10.7	185.3	558.4	260.5	660.8	-	-	-	-	-
UNICEF, Australia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UNICEF, New York	-	-	-	-	-	-	-	-	-	-	-	-	-	7.0	123.8
UNIFEM, New York	-	-	-	-	-	-	52.5	-	-	-	-	-	-	-	-
United Nations agencies	-	-	-	-	-	20.2	-	96.7	-	-	-	-	-	-	-
United Nations agencies staff	-	-	-	-	-	11.5	-	5.0	-	-	-	-	-	-	-
United Nations Centre for Human Settlement (Habitat)	-	-	-	-	-	-	1.3	-	-	-	-	-	-	-	-
United Nations Emergency Funds (DHA/Iraq)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations European Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Foundation Incorporated	-	-	-	-	-	3 049.0	-	-	20 271.7	-	-	-	-	-	-
United Nations Human Security Fund	-	-	-	-	-	-	-	-	-	-	-	-	1 872.2	547.6	
United Nations Office for Projects Services, New York	-	-	-	-	-	-	-	162.8	-	-	-	-	-	-	-
United Nations Office of the Iraq Programme	-	-	-	-	-	-	622.7	225.2	150.0	-	-	-	-	-	-
United Nations Secretariat	-	-	-	-	-	530.5	190.7	12 000.0	9 622.6	2 958.3	-	-	-	-	-
United Nations Transitional Authority in Canada	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Women's Guild	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United States of America	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
World Bank	-	-	-	-	-	1 118.5	2 978.7	1 689.3	100.0	729.4	-	-	-	-	2 137.1
World Food Programme	-	-	-	-	-	-	-	40.0	28.9	-	-	-	-	-	-
World Health Organization, Geneva	-	-	-	-	-	859.0	55.4	210.8	3 009.8	751.8	-	-	-	-	239.5
Others - United Nations system ^{c/}	-	-	7 311.3	18 153.4	22 775.5	-	-	-	-	-	-	-	-	-	-
Subtotal (United Nations system)	13 562.5	20 629.5	7 311.3	18 153.4	22 775.5	8 241.5	7 286.9	23 157.3	39 216.8	16 686.4	-	-	-	17 952.3	21 949.1
(e) Non-United Nations system															
African Development Bank	-	-	2 250.0	500.0	245.5	-	-	-	-	500.0	-	-	-	-	-
Agence de coopération culturelle et technique	-	-	-	-	-	-	-	48.6	-	-	-	-	-	-	-
AGFUND	-	-	-	-	-	115.0	141.0	50.0	50	150.0	-	-	-	180.0	-
Council of Europe	-	-	-	-	-	-	-	122.2	14.4	-	-	-	-	-	-
European Commission	-	-	-	144 046.3	62 683.2	-	-	-	3 541.0	-	-	-	-	-	4 917.6
European Commission Humanitarian Office	-	-	85 207.1	52 013.8	28 960.9	-	16 355.6	10 132.0	16 351.9	21 943.3	-	-	-	-	-
European Economic Community	138 889.8	148 504.0	-	-	-	18 147.5	-	2 483.7	-	10 605.1	-	-	-	4 824.1	-
European Union	-	-	-	-	-	-	(141.8)	-	-	-	-	-	-	-	-
European Union Trust Fund for Mine Clearance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Committee of The Red Cross	-	-	238.3	-	-	-	-	-	-	5.0	-	-	-	-	-
International Federation of Red Cross and Red Crescent Societies	-	(505.9)	-	-	-	-	-	-	-	-	-	-	-	-	-
Organization for Security	-	-	-	-	-	-	-	-	75.0	-	-	-	-	-	-
Organization of African Unity	-	-	-	-	-	380.3	483.8	98.2	8	478.7	-	-	-	-	-
Organization of Petroleum Exporting Countries	195.6	100.0	348.8	100.0	99.5	350.0	225.0	75.0	350.0	150.0	-	-	-	38.1	1 683.9
Security Council Resolution 986 (Bilateral), Iraq	2 185.4	14 409.7	-	-	-	-	-	-	-	-	-	-	-	-	-
Others - Non-United Nations system ^{f/}	-	-	20 947.2	91 213.5	74 524.2	-	-	-	(47 975.1)	(14 038.3)	-	-	-	-	-
Subtotal (non-United Nations system)	141 050.8	180 507.8	108 989.5	287 873.5	186 513.3	16 972.9	17 043.6	13 009.7	(27 592.2)	19 791.7	-	-	-	5 140.2	6 581.5
Grand total	1 197 771.5	1 587 413.7	1 388 103.1	1 810 255.5	1 969 526.1	999 043.7	1 166 264.4	1 188 319.2	1 217 674.3	1 447 018.9	286 431.7	244 069.5	257 831.8	382 407.4	352 934.2

a/ Includes both regular and extrabudgetary resources.

b/ UNICEF reported revised figures for 1999. For UNICEF 2000 contributions under "Governments", the amount includes contributions made under regular resources and other resources.

c/ For 2000 UNFPA, the Government of Thailand pledged \$96 000 for the year 2000 and paid in 1999. WFP reported this amount under 2002 with no further breakdown.

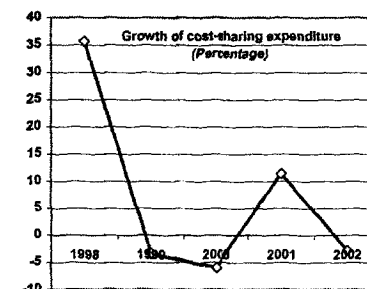
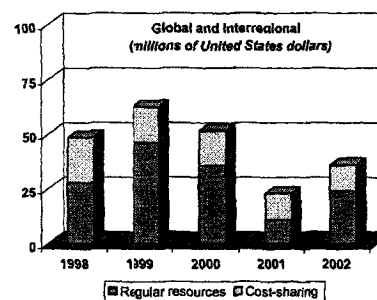
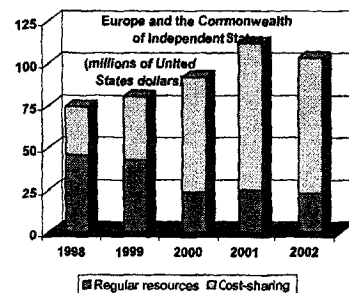
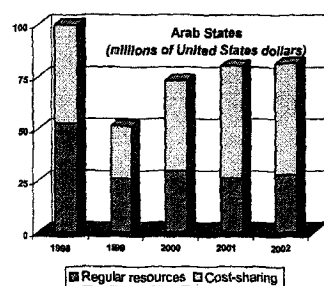
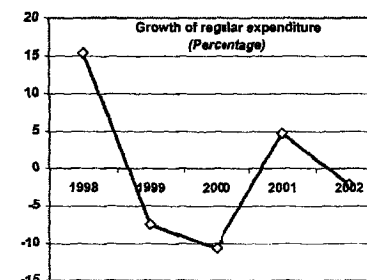
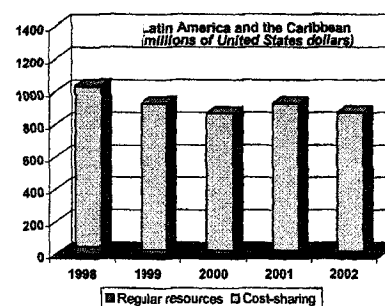
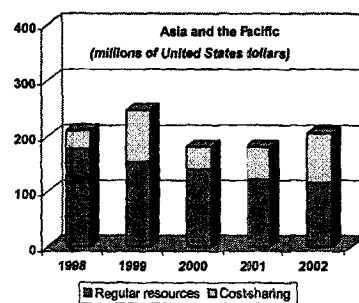
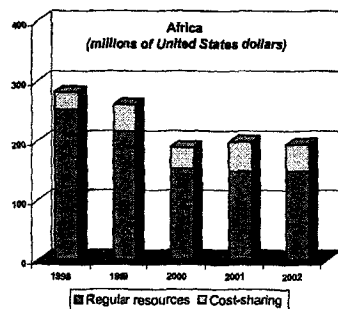
d/ WFP reported this amount under 2002 with no further breakdown. For UNFPA 2002, amount represents Balkan, Fistula and Norad.

e/ WFP reported this amount under 2002 with no further breakdown.

f/ The amount under UNICEF 2001/2002 represent income adjustment to prior years, refunds, other income, reductions in cost of goods delivered and other expenses and items related to the biennium support costs. WFP reported this amount under 2002 with no further breakdown.

Table 12. UNDP: geographical distribution of expenditure, 1998-2002
(in millions of United States dollars)

Region	1998				1999				2000				2001				2002			
	Amount (\$M)	% Amount	Of which cost-sharing	% CS	Amount (\$M)	% Amount	Of which cost-sharing	% CS	Amount (\$M)	% Amount	Of which cost-sharing	% CS	Amount (\$M)	% Amount	Of which cost-sharing	% CS	Amount (\$M)	% Amount	Of which cost-sharing	% CS
Africa	281.7	18.0	28.3	2.5	289.2	18.0	44.6	4.0	189.8	13.0	38.2	3.5	193.2	13.1	49.7	4.3	145.0	13.1	45.4	4.0
Arab States	113.3	6.4	60.6	5.3	51.2	3.1	25.7	2.3	73.4	5.0	43.6	4.2	80.2	5.3	63.8	4.6	81.6	5.5	59.7	4.7
Asia and the Pacific	209.2	11.9	32.6	2.8	244.7	15.1	82.9	8.3	189.7	12.4	40.8	3.9	190.8	11.8	58.8	5.0	254.5	13.7	89.6	7.9
Europe and the Commonwealth of Independent States	74.8	4.2	28.7	2.5	66.8	4.9	37.9	3.4	82.2	6.3	62.7	6.5	112.0	7.3	88.6	7.4	133.4	6.9	79.8	7.0
Latin America and the Caribbean	1031.3	58.5	982.8	85.2	321.3	56.8	390.0	80.6	885.7	59.4	844.5	80.5	826.8	60.7	907.0	77.6	871.1	58.3	864.8	75.3
Global and interregional	48.5	2.8	20.4	1.8	87.4	3.8	16.4	1.5	51.6	3.5	15.4	1.5	23.0	1.5	12.2	1.0	18.1	2.4	11.8	1.0
GCCC	4.3	0.2	-	-	3.2	0.2	-	-	4.5	0.3	-	-	4.8	0.3	-	-	1.3	-	-	-
Total	1743.8	100.0	1153.7	100.0	1431.8	100.0	1116.1	100.0	1457.9	100.0	1048.4	100.0	1326.2	100.0	1184.1	100.0	1492.8	100.0	1136.1	100.0
Growth of total (%)	15.2		18.8		1.75		1.53		10.7		6.8		4.7		11.2		12.2		2.3	



Note: Data refer only to regular expenditure and its associated cost-sharing. Funds and trust funds are excluded from this data.

Table 13. UNFPA: geographical distribution of expenditure, 1998-2002
(in millions of United States dollars)

Region	1998		1999		2000		2001		2002		1998-2002 Average %
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Africa	70.8	32.7	59.6	31.9	47.6	35.5	73.7	35.5	95.6	30.6	33.2
Arab States and Europe	24.4	11.3	21.9	11.7	17.7	13.2	36.6	13.2	29.4	9.4	11.8
Asia and the Pacific	69.9	32.3	63.1	33.7	42.7	31.9	71.2	31.9	85.5	27.4	31.4
Latin America and the Caribbean	24.7	11.4	19.1	10.2	14.8	11.0	22.3	11.0	47.7	15.3	11.8
Global and interregional	26.8	12.4	23.5	12.6	11.3	8.4	109.8	8.4	54.3	17.4	11.8
Total	216.6	100.0	187.1	100.0	134.1	100.0	313.6	100.0	312.5	100.0	100.0
Growth (percentage)	1.0		(13.6)		(28.3)		133.9		(-4)		

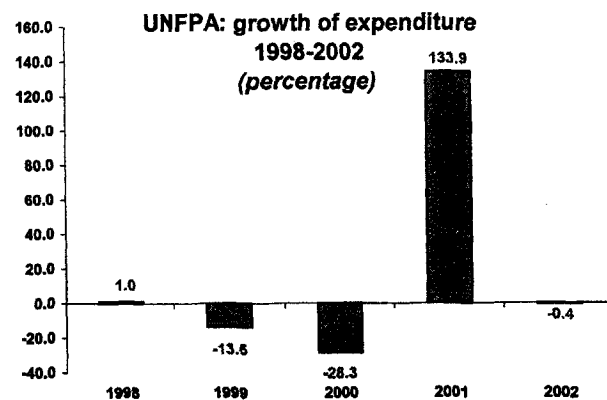
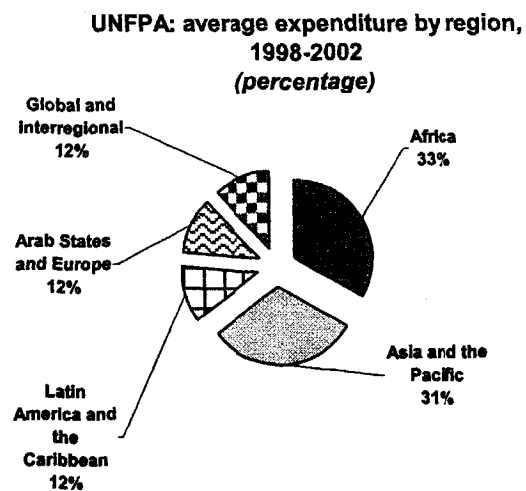
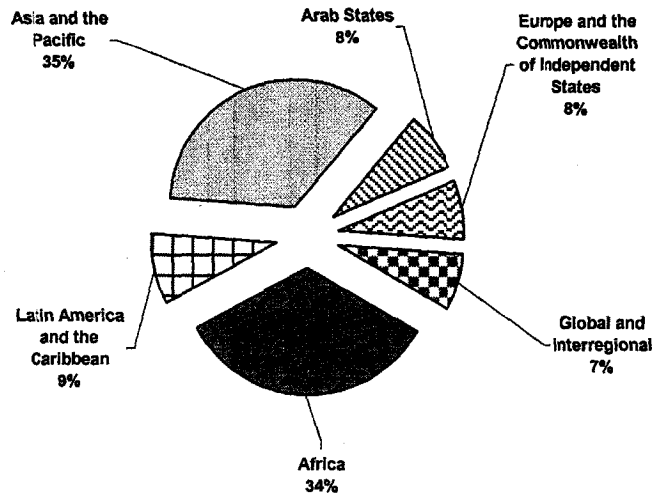


Table 14. UNICEF: geographical distribution of expenditure, 1998-2002
(In millions of United States dollars)

Region/area	1998		1999		2000		2001		2002		1998-2002 Average %
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Africa	235.2	36.5	286.2	35.0	333.5	37.7	382.9	37.8	235.8	22.6	33.9
Arab States	56.0	8.7	64.9	7.9	63.1	7.1	75.6	7.5	74.8	7.2	7.7
Asia and the Pacific	208.3	32.3	266.3	32.6	290.4	32.8	328.6	32.5	459.0	44.0	34.8
Europe and the Commonwealth of Independent States	30.7	4.8	70.7	8.6	62.5	7.1	63.1	6.2	112.3	10.8	7.5
Latin America and the Caribbean	73.2	11.3	81.9	10.0	66.3	7.5	72.8	7.2	90.3	8.7	8.9
Global and interregional	41.6	6.4	47.9	5.9	69.2	7.8	88.9	8.8	71.8	6.9	7.2
Total	645.0	100.0	817.9	100.0	885.0	100.0	1 011.9	100.0	1 043.9	100.0	100.0
Growth (percentage)											
		(4.1)		26.8		8.2		14.3		3.2	

UNICEF: average expenditure by region or area, 1998-2002 (percentage)



UNICEF: growth of expenditure, 1998-2002 (percentage)

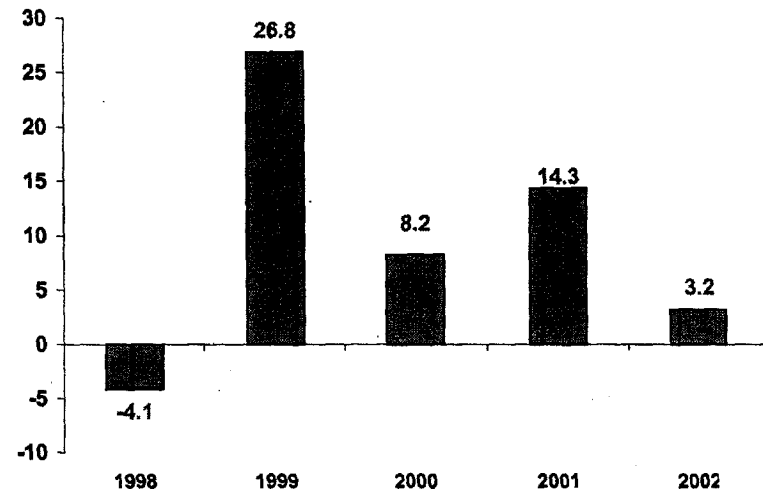
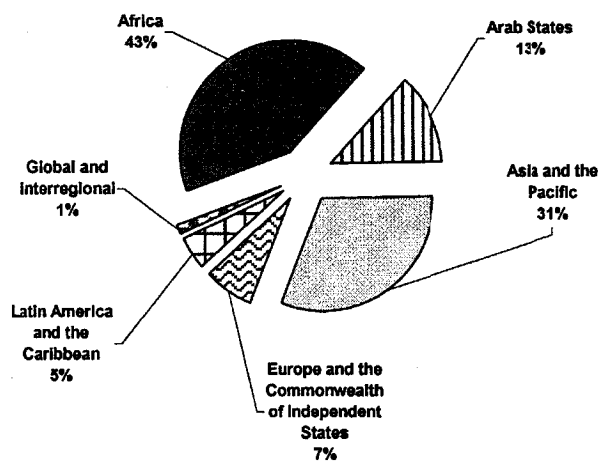


Table 15. WFP: geographical distribution of expenditure, 1998-2002
(in millions of United States dollars)

Region	1998		1999		2000		2001		2002		1998-2002 Average %
	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	Amount	% Total	
Africa	455.9	36.8	482.7	33.8	570.3	49.2	748.9	41.9	785.4	49.3	42.2
Arab States	247.3	19.6	204.5	14.1	115.1	9.9	188.9	10.5	183.1	11.5	13.1
Asia and the Pacific	405.8	32.8	481.3	33.7	339.7	29.3	569.7	32.0	457.0	28.7	31.3
Europe and the Commonwealth of Independent States	56.6	4.6	139.1	9.7	86.0	7.4	166.2	9.5	86.8	5.5	7.3
Latin America and the Caribbean	64.4	5.2	117.8	8.2	42.0	3.6	57.2	3.3	40.3	2.5	4.8
Global and interregional	7.3	1.0	4.2	.5	5.2	.4	45.6	2.8	39.6	2.5	1.4
Total	1 237.3	100.0	1 429.6	100.0	1 156.3	100.0	1 776.4	100.0	1 592.2	100.0	100.0
Growth (percentage)	15.4		15.5		(19.0)		53.4		(10.4)		

WFP: average expenditure by region/area 1998-2002
(percentage)



WFP: growth of expenditure, 1998-2002
(percentage)

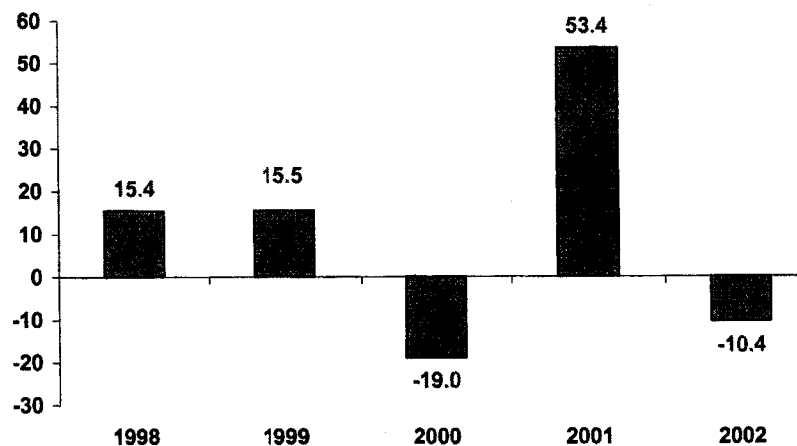


Table 16. United Nations system: nominal technical cooperation expenditure, 1980-2002 a/
(in millions of United States dollars)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP c/	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1980	278.0	40.0	238.0	151.0	247.0	539.0	233.0	131.0	364.0	669.0	34.0	703.0	2 282.0	1 918.0
1981	592.0	213.0	379.0	129.0	213.0	542.0	301.0	216.0	517.0	732.0	70.0	802.0	2 795.0	2 278.0
1982	654.0	242.0	412.0	114.0	205.0	594.0	447.0	284.0	731.0	661.0	61.0	722.0	3 020.0	2 289.0
1983	654.0	257.0	397.0	123.0	246.0	629.0	579.0	294.0	873.0	560.1	64.0	624.1	3 149.1	2 276.1
1984	703.0	281.0	422.0	120.0	244.0	679.0	566.0	279.0	845.0	532.6	81.0	613.6	3 204.6	2 359.6
1985	709.7	297.7	412.0	128.0	279.0	779.0	616.0	332.0	948.0	571.7	77.0	648.7	3 492.4	2 544.4
1986	786.5	310.5	475.0	102.0	326.0	701.0	722.0	341.0	1 063.0	689.2	94.0	783.2	3 760.7	2 897.7
1987	804.4	320.4	484.0	107.0	365.0	791.0	836.0	387.0	1 223.0	700.3	96.0	796.3	4 086.7	2 863.7
1988	762.0	230.0	532.0	130.0	400.0	1 037.0	686.0	412.0	1 098.0	832.6	95.0	927.6	4 354.6	3 266.6
1989	798.2	246.2	552.0	157.0	501.0	952.0	731.0	385.0	1 116.0	903.4	98.0	1 001.4	4 526.6	3 409.6
1990	1 112.1	330.1	782.0	169.0	584.0	956.0	633.0	420.0	1 053.0	1 043.2	98.0	1 141.2	5 015.3	3 962.3
1991	1 106.2	340.2	766.0	172.0	588.0	1 337.9	682.0	415.0	1 097.0	1 133.1	114.0	1 247.1	5 548.2	4 451.2
1992	1 166.4	332.4	834.0	128.0	744.0	1 575.0	748.0	409.0	1 157.0	1 026.8	137.6	1 164.4	5 934.8	4 777.8
1993	1 154.2	345.8	808.4	134.2	803.7	1 487.7	938.0	473.0	1 411.0	1 031.0	173.4	1 204.4	6 195.2	4 784.2
1994	1 240.8	428.8	812.0	201.4	800.6	1 394.1	915.0	562.0	1 477.0	1 036.5	209.8	1 246.3	6 360.2	4 883.2
1995	1 270.3	436.5	833.8	231.0	803.4	1 097.8	1 094.0	648.0	1 742.0	1 014.2	243.2	1 257.4	6 401.9	4 659.9
1996	965.7	383.7	582.0	216.5	683.7	1 077.8	1 160.0	671.0	1 831.0	1 231.0	263.3	1 494.3	6 269.0	4 438.0
1997	1 006.4	402.6	603.8	214.4	672.6	1 072.4	1 401.6	785.6	2 187.2	1 528.7	271.9	1 800.6	6 953.6	4 766.4
1998	1 444.0	426.4	1 017.6	216.6	645.0	1 237.3	421.6	137.5	559.1	1 763.6	367.2	2 130.8	6 232.8	5 673.7
1999	1 525.3	444.0	1 081.3	187.1	817.9	1 429.6	427.2	345.0	772.2	1 631.8	412.3	2 044.1	6 776.2	6 004.0
2000	2 022.9	469.6	1 553.3	134.1	885.0	1 491.0	375.7	305.4	681.1	1 457.9	459.8	1 917.7	7 131.8	6 450.7
2001	2 036.7	424.0	1 612.7	313.6	1 011.9	1 776.4	-	-	-	1 526.2	500.4	2 026.6	7 165.3	7 165.3
2002	2 251.7	479.4	1 772.4	312.5	1 043.9	1 592.2	-	-	-	1 492.9	645.1	2 138.0	7 338.3	7 338.3
Total	25 043.5	7 681.2	17 362.3	3 891.4	13 109.7	24 768.2	14 513.1	8 232.5	22 745.6	23 768.8	4 666.0	28 434.8	117 993.3	95 247.7

a/ The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

c/ WFP reported revised expenditure figures for 1996, 1997, 1998, 1999 and 2000 and 2001.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 17. United Nations system: growth of nominal technical cooperation expenditure, 1981-2002 a/
(percentages)

Year	Total agency	Regular budget	Extra-budgetary expenditures	UNFPA	UNICEF	WFP	WORLD BANK	IDA	Total WORLD BANK and IDA	UNDP central resources	UNDP-administered funds	Total UNDP	Total United Nations system b/ (1)	Total United Nations system b/ (2)
1981	112.9	432.5	59.2	(14.6)	(13.8)	0.6	29.2	64.9	42.0	9.4	105.9	14.1	22.5	18.8
1982	10.5	13.6	8.7	(11.6)	(3.8)	9.6	48.5	31.5	41.4	(9.7)	(12.9)	(10.0)	8.1	0.5
1983	0.0	6.2	(3.6)	7.9	20.0	5.9	29.5	3.5	19.4	(15.3)	4.9	(13.6)	4.3	(0.6)
1984	7.5	9.3	6.3	(2.4)	(0.8)	7.9	(2.2)	(5.1)	(3.2)	(4.9)	26.6	(1.7)	1.8	3.7
1985	1.0	5.9	(2.4)	6.7	14.3	14.7	8.8	19.0	12.2	7.3	(4.9)	5.7	9.0	7.8
1986	10.7	4.3	15.3	(20.3)	16.8	(10.0)	17.2	2.7	12.1	20.6	22.1	20.7	7.7	6.0
1987	2.4	3.2	1.9	4.9	12.0	12.8	15.8	13.5	15.1	1.6	2.1	1.7	8.7	6.2
1988	(5.9)	(28.2)	9.9	21.5	9.6	31.1	(17.9)	6.5	(10.2)	18.9	(1.0)	16.5	6.6	13.7
1989	4.8	7.0	3.8	20.8	25.3	(8.2)	6.6	(6.6)	1.6	8.5	3.2	3.0	3.9	4.7
1990	39.3	34.1	41.7	7.6	16.6	0.4	(13.4)	9.1	(5.6)	15.5	0.0	14.0	10.8	16.2
1991	(0.5)	3.1	(2.0)	1.8	0.7	39.9	7.7	(1.2)	4.2	8.6	16.3	9.3	10.6	12.3
1992	5.4	(2.3)	8.9	(25.6)	26.5	17.7	9.7	(1.4)	5.5	(9.4)	20.7	(5.6)	7.0	7.3
1993	(1.0)	4.0	(3.1)	4.8	8.0	(5.5)	25.4	15.6	22.0	0.4	26.0	3.4	4.4	0.1
1994	7.5	24.0	0.4	50.1	(0.4)	(6.3)	(2.5)	18.8	4.7	0.5	21.0	3.5	2.7	2.1
1995	2.4	1.8	2.7	14.7	0.3	(21.3)	19.6	15.3	17.9	(2.2)	15.9	0.9	0.7	(4.6)
1996	(24.0)	(12.1)	(30.2)	(6.3)	(14.9)	(1.8)	6.0	3.5	5.1	21.4	8.3	18.8	(2.1)	(4.8)
1997	4.2	4.9	3.7	(1.0)	(1.6)	(0.5)	20.8	17.1	19.5	24.2	3.3	20.5	10.9	7.4
1998	43.5	5.9	68.5	1.0	(4.1)	15.4	(69.9)	(82.5)	(74.4)	15.4	35.0	18.3	(10.4)	19.0
1999	5.6	4.1	6.3	(13.6)	26.8	15.5	1.3	150.9	38.1	(7.5)	12.3	(4.1)	8.7	5.8
2000	32.6	5.8	43.7	(28.3)	8.2	4.3	(12.1)	(11.5)	(11.8)	(10.7)	11.5	(6.2)	5.2	7.4
2001	40.0	52.1	36.4	133.9	14.3	17.0	-	-	-	4.7	8.8	5.7	11.2	22.9
2002	10.6	13.1	9.9	(0.4)	3.2	(10.4)	-	-	-	(2.2)	28.9	5.5	2.4	2.4

a/ The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

b/ "Total United Nations system (1)" includes the World Bank and IDA; "Total United Nations system (2)" excludes the World Bank and IDA.

Note: Beginning 1998, the World Bank/IDA does not report technical cooperation expenditure (see "Note on the data" for explanation). This should be borne in mind when using the amounts reported in the column "Total United Nations system (1)" after 1998.

Table 18. Executing organizations: technical cooperation expenditure funded from regular budgets, 1986 - 2002
(in thousands of United States dollars)

Executing organization	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	TOTAL 1986-2002	
UNITED NATIONS	7 975.0	6 535.0	7 259.0	9 952.0	10 995.0	6 873.0	10 672.0	8 142.0	3 342.0	4 473.0	2 845.0	5 861.0	4 702.0	5 746.0	4 177.2	7 125.8	4 574.3	106 875.0	
UNCHS	544.0	523.0	781.0	1 697.0	710.0	483.0	605.0	267.0	365.0	496.0	390.0	493.7	422.5	865.2	422.7	922.2		9 997.4	
UNCTAD	216.0	714.0	621.0	593.0	1 035.0	757.0	560.0	575.0	544.0	797.0	538.0	430.0	611.0	1 072.0	1 139.0	909.2	962.7	11 111.1	
UNESCO	5 541.0	4 241.0	6 656.0	3 480.0	12 061.0	14 933.0	15 408.0	18 284.0	23 097.0	1 914.0	20 347.1	8 563.0	27 370.1	13 685.0	17 715.6	24 216.0	8 207.8	217 511.3	
UNIDO	3 753.0	2 079.0	2 513.0	6 323.0	4 516.0	5 937.0	2 632.0	9 672.0	3 153.0	9 404.0	3 267.0	6 997.0	1 623.0	5 857.0	1 385.0	5 623.0	2 350.9	74 754.3	
UNRWA g/	-	-	-	-	-	-	-	-	-	-	-	-	12 000.0	11 841.1	11 298.7	12 680.6	13 350.5	47 820.4	
ECA	1 239.0	1 500.0	1 213.0	1 345.0	2 072.0	3 717.0	2 032.0	2 268.0	2 992.0	-	4 031.6	3 361.9	3 007.0	4 995.0	3 739.0	3 179.0	3 512.1	40 891.5	
ECE	-	-	-	201.0	138.0	201.0	151.0	294.0	1 014.0	1 979.0	1 411.1	1 163.5	1 398.1	1 407.4	1 227.9	1 560.1	1 450.1		12 146.1
ECLAC	624.0	850.0	681.0	1 249.0	1 125.0	1 458.0	1 240.0	1 401.0	1 892.0	2 282.0	2 020.7	2 080.7	2 731.3	2 300.8	2 255.6	2 386.9	2 340.6	26 578.0	
ESCAP	814.0	756.0	1 129.0	1 276.0	1 331.0	1 454.0	1 320.0	1 315.0	-	-	-	-	-	-	-	-	-	9 355.0	
ESCWA	709.0	985.0	1 105.0	1 243.0	-	-	-	-	-	-	1 183.5	1 470.4	1 642.2	1 805.9	1 928.0	1 517.3	1 472.3	19 587.3	
FAO	33 689.0	37 247.0	28 904.0	29 889.0	35 952.0	41 286.0	36 130.0	38 124.0	33 116.0	40 817.0	36 415.9	42 531.6	34 421.1	44 254.2	29 590.9	43 314.0	41 866.0	589 861.0	
IAEA	29 592.0	35 460.0	26 810.0	29 249.0	36 695.0	35 801.0	38 634.0	36 720.0	44 548.0	54 480.0	50 704.5	52 754.0	55 625.5	57 843.8	53 982.7	68 049.9	67 556.6	708 949.1	
ILO	10 565.0	13 486.0	11 843.0	16 136.0	13 334.0	16 102.0	13 790.0	18 372.0	9 294.0	12 426.0	6 958.0	17 749.0	7 487.0	18 971.0	8 459.0	19 986.0	9 846.0	214 718.0	
IMO	737.0	371.0	394.0	554.0	1 158.0	1 296.0	1 527.0	1 319.0	2 079.0	1 844.0	2 056.0	2 150.0	2 267.0	2 184.0	2 504.0	2 708.0	5 295.0	25 148.0	
ITU	328.0	817.0	597.0	896.0	956.0	1 573.0	2 487.0	2 960.0	3 399.0	3 101.0	-	2 180.0	4 957.7	8 322.0	10 390.0	8 774.8	8 696.4	51 738.5	
UPLU	923.0	1 098.0	937.0	943.0	1 160.0	1 654.0	1 093.0	1 394.0	1 377.0	2 036.0	1 519.0	1 964.0	1 900.0	1 640.0	1 374.0	351.0	1 285.0	21 363.0	
WHO	209 940.0	209 940.0	137 337.0	137 336.0	201 607.0	201 608.0	198 156.0	198 156.0	288 674.0	288 673.0	235 083.5	235 083.5	247 892.5	247 892.5	290 272.0	186 325.0	273 602.0	3 513 976.0	
WIPO	2 280.0	2 967.0	2 789.0	3 091.0	4 047.0	3 844.0	5 137.0	5 312.0	8 259.0	10 473.0	13 542.0	17 805.0	16 341.2	13 323.7	27 715.7	33 750.0	31 277.0	170 676.0	
WMO	1 011.0	834.0	588.0	796.0	1 222.0	1 243.0	816.0	1 231.0	1 613.0	1 317.0	1 378.0	-	-	-	-	-	-	12 049.0	
WTO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	632.4	1 711.4	632.4	
Total	310 460.0	320 383.0	229 957.0	246 249.0	330 114.0	340 220.0	332 390.0	345 806.0	426 758.0	436 512.0	383 710.9	402 636.3	426 399.3	444 006.6	469 575.0	423 991.2	479 352.7	5 871 190.3	

g/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 19. Executing organizations: technical cooperation expenditure funded from extrabudgetary sources, 1986 - 2002
(in thousands of United States dollars)

Executing organization	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	TOTAL 1986-2002
UNITED NATIONS	12 606.0	13 900.0	19 564.0	14 463.0	15 645.0	18 942.0	20 714.0	22 289.0	19 003.0	21 770.0	23 507.0	22 091.0	18 771.0	21 623.5	24 441.3	27 650.1	28 157.0	316 978.9
UNCHS	1 318.0	906.0	759.0	990.0	1 187.0	4 049.0	5 205.0	3 596.0	4 913.0	7 866.0	8 222.0	20 354.0	43 437.1	41 917.9	60 999.9	12 311.3	19 358.7	222 031.2
UNCTC	641.0	841.0	1 670.0	1 044.0	1 111.0	-	-	-	-	-	-	-	-	-	-	-	-	6 507.0
UNCTAD	1 858.0	2 080.0	1 438.0	2 296.0	3 696.0	5 423.0	7 070.0	8 325.0	9 680.0	13 094.0	15 252.0	15 477.0	14 495.0	11 208.0	14 505.0	14 464.2	13 925.3	144 361.2
UNV ^{a/}	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84 701.1
UNESCO	30 642.0	31 470.0	31 685.0	34 889.0	36 312.0	41 385.0	61 449.0	58 805.0	67 902.0	64 323.0	49 476.1	45 455.0	63 896.0	110 989.0	148 018.0	200 178.3	257 515.0	1 064 072.4
UNIDO	20 514.0	23 243.0	36 969.0	40 691.0	55 750.0	61 577.0	68 336.0	56 722.0	60 728.0	70 345.0	59 842.0	62 967.0	61 482.0	63 010.0	57 566.0	64 902.0	70 581.2	624 645.0
UNRWA ^{b/}	-	-	-	-	-	-	-	-	-	-	-	-	-	256 243.0	273 787.0	287 482.3	348 693.5	1 164 185.7
ECA	1 926.0	6 271.0	3 238.0	3 387.0	2 612.0	3 155.0	1 753.0	4 805.0	2 492.0	1 298.0	2 262.8	2 121.6	2 374.0	2 950.0	2 346.0	3 187.0	7 582.7	46 178.4
ECE	-	-	-	606.0	1 454.0	1 179.0	1 384.0	2 725.0	3 777.0	2 885.0	3 458.9	3 207.6	3 874.9	4 899.1	4 420.8	6 155.5	6 371.6	39 608.8
ECLAC	4 793.0	5 433.0	5 498.0	4 983.0	4 679.0	6 415.0	7 408.0	6 858.0	5 924.0	6 120.0	7 014.7	6 314.6	7 014.7	5 938.3	8 468.2	7 633.4	7 052.6	100 490.9
ESCAP	6 204.0	6 824.0	7 352.0	7 628.0	8 106.0	8 848.0	8 172.0	10 918.0	11 833.0	11 748.0	14 625.4	13 320.4	11 218.0	6 819.2	10 022.6	9 231.5	10 293.6	135 477.3
ESCHWA	77.0	238.0	65.0	139.0	-	-	-	-	-	-	15.7	23.1	5.2	107.6	115.2	142.1	661.4	627.9
FAO	146 190.0	141 339.0	150 810.0	157 475.0	217 261.0	178 314.0	182 297.0	169 022.0	154 610.0	156 332.0	151 624.2	181 271.9	203 458.4	214 709.3	261 222.3	285 076.0	276 682.0	2 301 154.1
IAEA	7 285.0	7 552.0	7 708.0	9 071.0	9 406.0	8 383.0	7 690.0	7 225.0	7 493.0	7 296.0	7 885.6	7 297.9	6 531.1	5 665.9	4 867.9	5 339.1	7 188.3	119 505.5
ICAO	13 697.0	10 858.0	8 470.0	9 661.0	18 576.0	11 801.0	9 389.0	7 836.0	8 904.0	15 156.0	17 873.0	21 740.0	26 375.0	30 430.0	35 259.0	41 947.1	37 818.2	269 091.1
ILO	40 501.0	40 449.0	38 271.0	46 117.0	53 163.0	57 228.0	61 444.0	57 993.0	58 686.0	60 819.0	60 764.0	53 725.0	58 970.0	54 857.0	64 574.0	88 705.9	67 207.0	604 066.9
IMO	6 639.0	7 225.0	8 048.0	8 228.0	8 487.0	14 814.0	6 363.0	7 183.0	10 066.0	12 390.0	4 867.0	12 016.0	11 371.0	10 253.0	7 779.0	7 206.0	5 383.0	142 995.9
ITC	12 131.0	12 627.0	15 735.0	16 296.0	20 267.0	19 608.0	20 299.0	11 838.0	9 745.0	9 807.0	8 507.0	8 587.0	9 436.1	10 335.7	9 882.3	11 743.9	15 434.5	206 815.0
ITU	4 365.0	4 677.0	8 551.0	5 084.0	4 850.0	5 689.0	4 990.0	5 084.0	4 000.0	3 848.0	.0	1 076.0	18 708.0	26 963.5	23 203.6	10 352.3	10 634.1	133 439.4
UPU	631.0	487.0	383.0	289.0	682.0	878.0	960.0	1 280.0	947.0	1 084.0	1 099.0	1 437.0	7 417.0	1 877.0	1 014.0	1 576.0	5 091.0	22 061.0
WHO	156 998.0	156 998.0	173 248.0	173 248.0	204 960.0	300 620.0	344 483.0	344 486.0	353 613.0	353 615.0	128 819.5	128 819.5	148 726.0	148 726.0	505 877.0	460 874.0	497 468.0	4 084 111.0
WIPO	1 252.0	1 841.0	2 131.0	1 885.0	2 357.0	2 101.0	2 578.0	2 832.0	2 969.0	3 572.0	4 595.0	3 842.0	6 756.1	7 142.0	4 182.2	6 564.3	4 186.6	56 619.5
WMO	5 850.0	9 058.0	9 942.0	13 062.0	15 583.0	15 628.0	12 031.0	18 619.0	14 654.0	10 652.0	12 084.0	-	-	-	-	-	13 755.7	137 193.0
WTO	-	-	-	-	-	-	-	-	-	-	-	-	457.6	289.4	359.2	747.1	1 071.8	1 634.3
AFESD	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	-	4
NGOs	-	-	-	-	-	-	-	-	-	0.4	-	-	-	-	-	-	-	4
Total	475 488.0	484 317.0	531 533.0	551 572.0	686 146.0	785 837.0	834 005.0	808 441.0	811 985.0	833 827.6	581 984.9	603 819.8	1 017 605.2	1 081 339.2	1 553 319.1	1 612 880.6	1 772 373.4	13 233 690.5

a/ Prior to 1997, expenditures reported by UNV were combined with those of UNDP.

b/ The amount under 1998 reflects amended figures as reported by UNRWA in 1999.

Table 20. Executing organizations: extrabudgetary contributions for technical cooperation activities, 1980-2002
(in millions of United States dollars)

Year	Bilateral sources			Multilateral sources			Grand total	
	Country/ territory	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system		Total multilateral
1980	210.0	7.0	92.0	309.0	107.0	21.0	128.0	437.0
1981	231.0	12.0	108.0	351.0	175.0	8.0	183.0	534.0
1982	231.0	9.0	106.0	346.0	161.0	17.0	178.0	524.0
1983	202.0	12.0	80.0	294.0	127.0	32.0	159.0	453.0
1984	231.0	16.0	122.0	369.0	110.0	21.0	131.0	500.0
1985	193.0	13.0	77.0	283.0	121.0	21.0	142.0	425.0
1986	295.0	12.0	70.0	377.0	134.0	34.0	168.0	545.0
1987	334.0	17.0	69.0	420.0	222.0	25.0	247.0	667.0
1988	450.0	21.0	82.0	553.0	239.0	25.0	264.0	817.0
1989	473.0	22.0	56.0	551.0	264.0	22.0	286.0	837.0
1990	505.0	33.0	69.0	607.0	272.0	47.0	319.0	926.0
1991	582.0	28.0	64.0	674.0	305.0	51.0	356.0	1 030.0
1992	554.0	33.0	78.0	665.0	267.0	41.0	308.0	973.0
1993	601.2	36.3	72.2	709.7	309.0	51.6	360.6	1 070.3
1994	555.5	40.7	72.3	668.5	314.6	61.0	375.6	1 044.1
1995	540.0	61.4	80.9	682.3	387.9	31.5	419.4	1 101.7
1996	508.8	79.1	162.7	750.6	319.3	37.2	356.5	1 107.1
1997	569.2	86.1	91.4	746.7	570.2	33.0	603.2	1 349.9
1998	567.5	124.5	176.8	868.8	369.1	59.0	428.1	1 296.9
1999	875.3	168.1	218.5	1 261.9	139.8	98.9	238.7	1 500.6
2000	1 066.0	208.6	196.5	1 471.1	237.0	84.0	321.0	1 792.1
2001	1 115.7	189.2	262.2	1 567.2	298.8	118.5	417.3	1 984.5
2002	1 075.4	99.3	201.1	1 375.7	411.4	165.0	576.4	1 952.1
Total	11 965.7	1 328.3	2 607.6	15 901.5	5 861.1	1 104.6	6 965.8	22 867.2

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded. The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

Table 21. Executing organizations: growth of extrabudgetary contributions for technical cooperation activities, 1981-2002
(percentages)

Year	Bilateral sources				Multilateral sources			Grand total
	Country/ territory	NGOs	Unilateral self-supporting sources	Total bilateral	United Nations system	Non-United Nations system	Total multilateral	
1981	10.0	71.4	17.4	13.6	63.6	(61.9)	43.0	22.2
1982	0.0	(25.0)	(1.9)	(1.4)	(8.0)	112.5	(2.7)	(1.9)
1983	(12.6)	33.3	(24.5)	(15.0)	(21.1)	88.2	(10.7)	(13.5)
1984	14.4	33.3	52.5	25.6	(13.4)	(34.4)	(17.8)	10.4
1985	(16.5)	(18.8)	(36.9)	(23.3)	10.0	0.0	8.4	(15.0)
1986	52.8	(7.7)	(9.1)	33.2	10.7	61.9	18.3	28.2
1987	13.2	41.7	(1.4)	11.4	65.7	(26.5)	47.0	22.4
1988	34.7	23.5	18.8	31.7	7.7	0.0	6.9	22.5
1989	5.1	4.8	(31.7)	(0.4)	10.5	(12.0)	8.3	2.4
1990	6.8	50.0	23.2	10.2	3.0	113.6	11.5	10.6
1991	15.2	(15.2)	(7.2)	11.0	12.1	8.5	11.6	11.2
1992	(4.8)	17.9	21.9	(1.3)	(12.5)	(19.6)	(13.5)	(5.5)
1993	8.5	10.0	(7.4)	6.7	15.7	25.9	17.1	10.0
1994	(7.6)	12.1	0.1	(5.8)	1.8	18.2	4.2	(2.4)
1995	(2.8)	50.9	11.9	21.1	23.3	(48.4)	11.7	6.5
1996	(5.8)	28.8	101.1	10.0	(17.7)	18.1	(15.0)	0.5
1997	11.9	8.8	(43.8)	(0.5)	78.6	(11.3)	69.2	21.9
1998	(0.3)	44.5	93.4	16.3	(35.3)	78.8	(24.0)	(3.9)
1999	54.2	35.1	23.6	45.3	(62.1)	67.5	(44.3)	15.7
2000	21.8	24.1	(10.1)	16.8	69.5	(15.0)	34.5	19.4
2001	4.7	(9.3)	33.5	6.5	26.1	41.0	30.0	10.7
2002	(3.6)	(47.5)	(23.3)	(12.2)	37.7	39.2	38.1	(1.6)

Note:

Extrabudgetary contributions do not represent total contributions to agencies since contributions to regular budgets, based on assessments, have been excluded. The figures in this table have been rounded off and may not agree exactly with those of the other tables in this and previous reports.

Table 22. Voluntary contributions received by UNDP, UNFPA, UNICEF and WFP, 1983-2002
(in millions of United States dollars)

Year	UNDP		UNFPA		UNICEF		WFP	
	Total	% Change	Total	% Change	Total	% Change	Total	% Change
1983	697.8	-	-	-	-	-	-	-
1984	651.1	(6.7)	-	-	-	-	-	-
1985	658.9	1.2	-	-	-	-	-	-
1986	785.3	19.2	-	-	-	-	-	-
1987	860.7	12.1	-	-	-	-	-	-
1988	931.0	5.7	-	-	-	-	-	-
1989	932.5	0.2	-	-	-	-	-	-
1990	1 001.5	7.4	205.8	-	-	-	870.8	-
1991	948.9	(5.3)	220.7	7.2	-	-	1 107.0	27.1
1992	1 177.9	24.1	233.8	5.9	-	-	1 001.0	(9.6)
1993	890.9	(24.4)	216.7	(7.3)	538.9	-	1 114.8	11.4
1994	928.4	4.2	255.2	17.8	659.3	22.3	1 283.5	15.1
1995	899.6	(3.1)	293.4	15.0	655.3	(0.6)	1 161.2	(10.3)
1996	847.9	(5.8)	302.4	3.1	592.6	(9.5)	1 118.0	(2.9)
1997	760.9	(10.3)	285.4	(5.6)	592.5	(0.1)	1 004.6	(10.1)
1998	745.8	(2.0)	268.4	(6.0)	592.2	(0.1)	1 038.3	3.4
1999	681.4	(8.6)	244.1	(9.1)	676.7	14.1	1 380.2	32.9
2000	634.1	(6.9)	255.8	4.8	718.6	6.3	1 256.7	(8.9)
2001	651.8	2.8	349.1	36.5	769.4	7.1	1 501.1	19.4
2002	663.1	1.7	312.0	(10.6)	884.5	15.0	1 755.6	17.0
Total	16 369.7	-	3 442.8	-	5 679.2	-	15 582.8	-

Note:

Contribution data refer to *voluntary* contributions from Member States, thus presenting only a partial, albeit important, picture of total contributions. In the case of UNDP, the data in the table exclude cost-sharing, funds and trust funds, government cash counterpart contributions, contributions to local office costs, extrabudgetary activities and management services agreements; for UNICEF, data exclude various private sources, inter-organizational arrangements and miscellaneous; and for WFP, the data exclude contributions from NGOs, the United Nations system and other multilateral donors.

