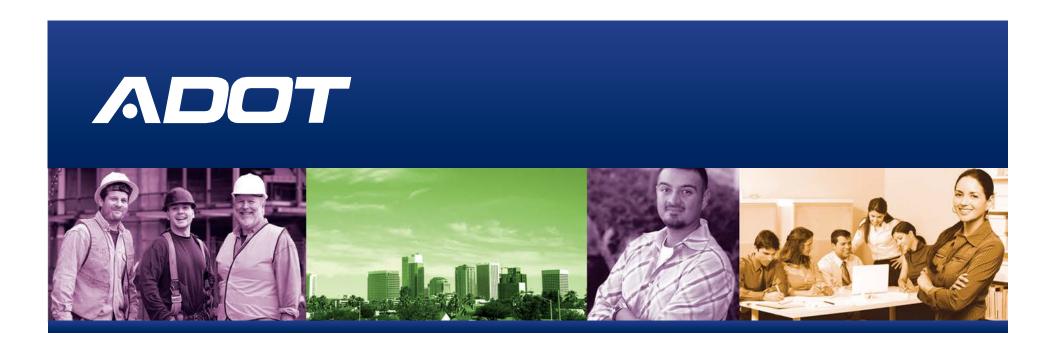


PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF: Wednesday, May 05, 2021



ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

FELICIA BELTRAN

TITLE VI NONDISCRIMINATION PROGRAM COORDINATOR FBELTRAN@AZDOT.GOV

KRYSTAL SMITH

ADA/NONDISCRIMINATION PROGRAM COORDINATOR KSMITH2@AZDOT.GOV

ADOT Civil Rights Office

206 S. 17th Avenue, Mail Drop 155-A Phoenix, AZ 85007 602.712.8946 602.239.6257 FAX azdot.gov

ARIZONA DEPARTMENT OF TRANSPORTATION MULTIMODAL PLANNING DIVISION OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT KRISTINE WARD

STEVE BOSCHEN

BRENT CAIN

CLEMENC LIGOCKI

TIM LANE

BARRY CROCKETT

TIM TAIT (NON-VOTING)

DON KRIZ

FROM: Chariman Gregory Byres

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday May 05, 2021 at 10:30AM by teleconference. To access the meeting by the Internet, please go to <meet.google.com/ibg-hdqx-nvb>. To access the meeting by phone, please dial +1 435-579-1636, PIN 423 651 022#.

AGENDA:

1. Call to Order	Chairman
2. Roll Call	Information Only
3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
4. Call to Audience	Information Only
5. Approval of the Minutes from the Meeting on 3/31/21	Discussion and Possible Action pg. 138
6. Program Monitoring Report	Information & Discussion

7-1 **Route & MP:** I-10 @ MP 11.7

Project Name: DOME ROCK RD - NE OF SCADDAN WASH

Type of Work: PAVEMENT REHABILITATION

County: La Paz

District: Southwest

Schedule: FY 2023

Project: F038501C TIP#: 101679

Project Manager: Bharat Kandel
Program Amount: \$25,000,000

New Program Amount: \$47,500,000

Requested Action: Increase Budget

21

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/13/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/19/2021 Bharat Kandel (602) 712-8736

Bharat Kandel 205 S 17th Ave. . EM01 - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

DOME ROCK RD - NE OF SCADDAN WASH PAVEMENT REHABILITATION

8. CPSID: 9. District: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: 12. Beg MP: **OK10** Southwest 10 La Paz 11.7 F038501C ? 12.3 010-A(236)T

16. Program Budget: \$25,000 17. Program Item #: 101679

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$25,000	\$22,	,500 \$47,500		
CURRENTLY AP	PROVED:	CHANGE / REQUEST:		
19. BUDGET ITEMS:		19A. BUDGET ITEM	<u>IS:</u>	
Item # Amount Description	Comments	Item # Amount	Description	Comments
101679 \$25,000 .		72523 \$22,500 P	RESERVATION .	
CURRENT SCHEDULE:		CHANGE REQUEST	NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:	23	21A. REQUEST FISCA	AL YEAR:	
22. CURRENT BID READY:	TBD	22A. REQUEST BID R	EADY:	
23. CURRENT ADV DATE:	TBD	23A. REQUEST ADV	DATE:	
20. JPA #'s: SI	GNED: NO ADV: NO)		
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	IO <u>24c. SCOPE:</u> NO	24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEAR	ANCE: NO	<u>24f.</u>	MATERIALS MEMO COMP:	NO
24g. U&RR CLEAR	ANCE: NO		24h. C&S CLEARANCE:	NO
24i. R/W CLEAR	ANCE: NO	<u>24j.</u>	CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCU	MENT: NO			

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The planning level Initial Project Assessment (IPA) construction estimate, prepared in December 2017, consists of Pavement Preservation items, Miscellaneous and Safety Items, Traffic Items and ICAP. The amount programmed was less than the Planning Level Construction Estimate. In addition, the design contingency for the unidentified items and the year of expenditure were not included in the Planning Level Estimate. The project thus is currently significantly underfunded for construction. The requested amount of budget increase is based on the updated construction estimate for the year of expenditure.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-2 **Route & MP**: US 191 @ MP 104.5

Project Name: SR 266 - SR 366

Type of Work: PAVEMENT REHABILITATION

County: Graham
District: Southeast
Schedule: FY 2023

Project: F042801C TIP#: 101692

Project Manager: Christ Dimitroplos

 Program Amount:
 \$7,000,000

 New Program Amount:
 \$10,880,000

Requested Action: Increase budget.

3. Form Date / 5. Form By:

46

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

4. Project Manager / Presenter:

4/29/2021 **Christ Dimitroplos** @ (602) 712-2217 205 S 17th Ave - 4983 PROJECT MANAGEMENT **Christ Dimitroplos**

6. Project Name: 7. Type of Work:

SR 266 - SR 366 PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP:

NA1P Southeast 191 Graham 104.5 F042801C ? 9.0

16. Program Budget: \$7,000 17. Program Item #: 101692

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$7,000	\$3,8	380		\$10,88	0
CURRENTLY A	APPROVED:		<u>CHA</u>	NGE / REQUEST:	
19. BUDGET ITEMS:		19A. BUDGE	ET ITEMS:		
Item # Amount Descripti	on Comments	Item # Am	ount	Description	Comments
101692 \$7,000 .		72523 \$3	3,880 PRES	ERVATION .	
CURRENT SCHEDULE:		CHANGE RE	EQUEST\NE	EW SCHEDULE:	
21. CURRENT FISCAL YEAR:	23	21A. REQUES	ST FISCAL Y	EAR:	
22. CURRENT BID READY:		22A. REQUES	ST BID READ	<u>)Y:</u>	
23. CURRENT ADV DATE:		23A. REQUES	ST ADV DATI	<u>E:</u>	
20. JPA #'s:	SIGNED: NO ADV: NO				
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	O <u>24c. SCC</u>	OPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLE	EARANCE: NO		24f. MAT	ERIALS MEMO COMP:	NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The estimate used for programming did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

NO

NO

NO

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

24g. U&RR CLEARANCE:

24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT:

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

NO

NO

24h. C&S CLEARANCE:

24j. CUSTOMIZED SCHEDULE:

7-3 **Route & MP**: I-40 @ MP 2.4

Project Name: NEEDLE MOUNTAIN TI - LAKE HAVASU TI

Type of Work: PAVEMENT REHABILITATION

County: Mohave
District: Northwest

Schedule: FY 2023

Project: F034201C TIP#: 101682

Project Manager: Craig Regulski
Program Amount: \$13,000,000

New Program Amount: \$15,900,000

Requested Action: Increase budget

10

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/13/2021

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/15/2021 Craig Regulski @ (602) 769-5585

Craig Regulski 2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

NEEDLE MOUNTAIN TI - LAKE HAVASU TI PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Mohave **OL10** Northwest 40 2.4 F034201C ? 5.9 NHPP 040-A(382)T

16. Program Budget: \$13,000 17. Program Item #: 101682

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$13,000	\$2,9	\$2,900		00
CURRENTLY APPROV	<u>(</u>	CHANGE / REQUEST:		
19. BUDGET ITEMS:		19A. BUDGET ITEM	<u> </u>	
Item # Amount Description	Comments	Item # Amount	Description	Comments
101682 \$13,000 .		72523 \$2,900 F	PRESERVATION .	
CURRENT SCHEDULE:		CHANGE REQUES	T\NEW SCHEDULE:	
21. CURRENT FISCAL YEAR: 23		21A. REQUEST FISC	AL YEAR:	
22. CURRENT BID READY:		22A. REQUEST BID F	READY:	
23. CURRENT ADV DATE: 8/26/20	022	23A. REQUEST ADV	DATE:	
20. JPA #'s: SIGNED:	NO <u>ADV:</u> NO	✓ PRO	JECT FUNDING VERIFIED BY	<u>PM</u>
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	O <u>24c. SCOPE:</u> NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	<u>24f.</u>	MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	<u>24j.</u>	CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO			

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The original estimate developed for project programming did not account for subgrade repairs required to correct areas of pavement swelling. Additional funding is also needed to appropriately account for project contingencies and year of expenditure costs. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-4 **Route & MP**: I-40 @ MP 92.0

Project Name: FORT ROCK - MARKHAM WASH EB

Type of Work: PAVEMENT REHABILITATION

County: Mohave

District: Northwest

Schedule: FY 2023

Project: F034301C TIP#: 101681

Project Manager: Craig Regulski
Program Amount: \$16,600,000

New Program Amount: \$24,600,000

Requested Action: Increase budget

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ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/13/2021

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/15/2021 Craig Regulski @ (602) 769-5585

Craig Regulski 2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

FORT ROCK - MARKHAM WASH EB PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Mohave Northwest 40 92.0 F034301C ? 15.7 040-B(231)T MM1P

16. Program Budget: \$16,600 17. Program Item #: 101681

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> **MAC COO** <u></u> **COO**

\$16,600	\$8,000 \$24,600
CURRENTLY APPROVED:	CHANGE / REQUEST:
19. BUDGET ITEMS:	19A. BUDGET ITEMS:
Item # Amount Description Comments	Item # Amount Description Comments
101681 \$16,600 .	72523 \$8,000 PRESERVATION .
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:
21. CURRENT FISCAL YEAR: 23	21A. REQUEST FISCAL YEAR:
22. CURRENT BID READY:	22A. REQUEST BID READY:
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:
<u>20. JPA #'s:</u> <u>SIGNED:</u> NO <u>ADV:</u>	NO PROJECT FUNDING VERIFIED BY PM
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORKS	: NO <u>24c. SCOPE:</u> NO <u>24d. CURRENT STAGE:</u> STAGE I

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
<u>24</u>	e. ENVIRONMENTAL CLE	EARANCE	<u>:</u> NO		<u>24f.</u>	MATERIALS MEMO COMP:	NO
	24g. U&RR CLE	EARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLE	EARANCE	: NO		<u>24j.</u>	CUSTOMIZED SCHEDULE:	NO
	24k. SCOPING DC	CUMEN	<u>r:</u> no				

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

The original estimate developed at project programming assumed a mill and replacement of asphalt would be appropriate. ADOT pavement design has since determined that an overlay will be required which will increase quantities of asphalt and require replacement of embankment curb and spillways. Additional funding is also needed to account for an appropriate design contingency and year of expenditure costs. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-5 **Route & MP:** I-40 @ MP 83.6

Project Name: WILLOW CREEK BRIDGE NO 3 EB (STR # 1594)

Type of Work: Replace Bridge

County: Mohave
District: Northwest
Schedule: FY 2023

Project: F016001C TIP#: 100316

Project Manager: Eric Prosnier
Program Amount: \$7,000,000

New Program Amount: \$10,686,000

Requested Action: Increase budget

02

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Eric Prosnier (a) (602) 712-8495

Eric Prosnier 205 S 17th Ave. . 614E - 4984 URBAN PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

SIGNED: NO

WILLOW CREEK BRIDGE NO 3 EB (STR # 1594) Replace Bridge

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Northwest 40 83.6 F016001C? 1 040-B(227)T LJ10 Mohave

16. Program Budget: \$7,000 17. Program Item #: 100316

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$7.000 \$3,686 \$10,686

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Description Item # Amount Comments 100316 \$7,000 Willow Creek Bridge EB -Replace Bridge

24k. SCOPING DOCUMENT:

Item #	Amount	Description	Comments
76223	\$3,686	BRIDGE REPLACEMENT & REHABILITATION	

PROJECT FUNDING VERIFIED BY PM

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

YES

21. CURRENT FISCAL YEAR: 23

22. CURRENT BID READY:

23. CURRENT ADV DATE: 8/15/2022 21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

	<u> </u>	<u> </u>				•
CHANGE IN:	24a: PROJECT NAME: NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE II
2	4e. ENVIRONMENTAL CLEARANC	<u>E:</u> NO		24f. MA	TERIALS MEMO COMP:	NO
	24g. U&RR CLEARANC	E: NO			24h. C&S CLEARANCE:	NO
	24i. R/W CI FARANC	F: NO		24i. CU	ISTOMIZED SCHEDULE:	NO

ADV: NO

25. DESCRIPTION OF REQUEST

Increase budget

20. JPA #'s:

26. JUSTIFICATION OF REQUEST

Originally this Willow Creek Bridge No.3 EB (Str # 1594) on I-40 over Willow Creek project was programmed as a Bridge Rehabilitation project and the estimate developed for programming used a price per square foot of bridge deck. At the completion of scoping, it was recommended that the scope of this project should be a complete bridge replacement. This request is based on the latest construction cost estimate which includes contingency for unidentified items, cost for year of expenditure and ICAP.

ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-6 **Route & MP:** I-40 @ MP 33

Project Name: Walnut Creek to Holy Moses Wash

Type of Work: Pavement Rehabilitation

County: Mohave
District: Northwest
Schedule: FY 2023

Project: F039201C TIP#: 101683

Project Manager: Michael Andazola

 Program Amount:
 \$28,000,000

 New Program Amount:
 \$35,835,000

Requested Action: Increase Budget

04

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/21/2021 Michael Andazola @ (602) 712-7629

Michael Andazola 205 S 17th Ave., 614E - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

Walnut Creek to Holy Moses Wash Pavement Rehabilitation

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **ON10** Northwest 40 33 F039201C ? 13.2 040-A(383)T Mohave

<u>16. Program Budget:</u> \$28,000 <u>17. Program Item #:</u> 101683

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$7,835	35 \$35,83			
	CHANGE / REQUEST:			
19A. BUDGET ITE	EMS:			
ments Item # Amount	Description	Comments		
72523 \$7,835	PRESERVATION .			
CHANGE REQUE	ST\NEW SCHEDULE:			
21A. REQUEST FIS	CAL YEAR:			
22A. REQUEST BID	READY:			
23A. REQUEST ADV	V DATE:			
ADV: NO				
OF WORK: NO 24c. SCOPE: N	NO <u>24d. CURRENT STAGE:</u>	NOT APPLICABLE		
NO <u>2</u> 4	4f. MATERIALS MEMO COMP:	NO		
NO	24h. C&S CLEARANCE:	NO		
NO <u>24</u>	4j. CUSTOMIZED SCHEDULE:	NO		
	19A. BUDGET ITE Item # Amount 72523 \$7,835 CHANGE REQUE 21A. REQUEST FIS 22A. REQUEST BID 23A. REQUEST AD ADV: NO DF WORK: NO 24c. SCOPE: I	CHANGE / REQUEST: 19A. BUDGET ITEMS: Item # Amount Description 72523 \$7,835 PRESERVATION CHANGE REQUEST/NEW SCHEDULE: 21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: ADV: NO DE WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: 10 24f. MATERIALS MEMO COMP: 24h. C&S CLEARANCE:		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The estimate used for programming was prepared in 2017 and did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for the year of expenditure includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

NO

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

24k. SCOPING DOCUMENT:

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-7 **Route & MP:** I-40 @ MP 146.2

Project Name: Ash Fork Creek Bridges

Type of Work: Scour Retrofit

County: Yavapai

District: Northwest

Schedule: FY 2023

Project: F037101C TIP#: 100243

Project Manager: Michael Andazola

Program Amount: \$750,000

New Program Amount: \$2,000,000

Requested Action: Increase budget

05

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/21/2021 Michael Andazola @ (602) 712-7629

Michael Andazola 205 S 17th Ave., 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Ash Fork Creek Bridges Scour Retrofit

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **SU10** Northwest 140 Yavapai 146.2 F037101C ? 1 040-B(232)T

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$750 \$1,250 \$2,000

CURRENTLY APPROVED 19. BUDGET ITEMS:		<u>19A. BU</u>	<u>C</u> DGET ITEM	HANGE / REQUEST S:	!
Item # Amount Description	Comments	Item #	Amount	Description	Comments
	Fork Creek Bridges - r Retrofit	71423	\$1,250 .		IDGE REPLACEMENT REHABILITATION
CURRENT SCHEDULE:		<u>CHANGI</u>	E REQUEST	NEW SCHEDULE:	
21. CURRENT FISCAL YEAR: 23		21A. REC	UEST FISCA	L YEAR:	
22. CURRENT BID READY: TBD		22A. REC	UEST BID RE	EADY:	
23. CURRENT ADV DATE: TBD	:	23A. REC	QUEST ADV D	DATE:	
20. JPA #'s: <u>SIGNED:</u> N	O <u>ADV:</u> NO				
CHANGE IN: 24a: PROJECT NAME: NO 24b.	. TYPE OF WORK: NO) <u>24c</u>	. SCOPE: NO	24d. CURRENT STAGE	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO		24f. I	MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO			24h. C&S CLEARANCE:	NO

25. DESCRIPTION OF REQUEST

24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT:

Increase budget

26. JUSTIFICATION OF REQUEST

There was no detailed estimate prepared to program the construction of this project. The original estimate used for programming underestimated the overall cost of construction and did not include cost for year of expenditure and ICAP. The updated construction estimate for the year of expenditure is based on an estimate provided by ADOT Drainage. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

NO

NO

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

NO

24j. CUSTOMIZED SCHEDULE:

7-8 **Route & MP:** US 70 @ MP 298.0

Project Name: RCB STR #4305

Type of Work: SCOUR RETROFIT

County: Graham
District: Southeast
Schedule: FY 2023

Project: F039301C TIP#: 102074

Project Manager: Michael Andazola

 Program Amount:
 \$200,000

 New Program Amount:
 \$1,000,000

Requested Action: Increase budget

06

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/22/2021 Michael Andazola @ (602) 712-7629

Michael Andazola 205 S 17th Ave. . 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

RCB STR #4305 SCOUR RETROFIT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: ON1P Southeast 70 Graham 298.0 F039301C? 1.0 070-A(223)T

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$200 \$800 \$1,000

19A. BUDGET ITEMS:

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

 Item # Amount
 Description
 Comments

 102074
 \$200

Item #	Amount	Description	Comments
71423	\$800	•	BRIDGE REPLACEMENT

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:2321A. REQUEST FISCAL YEAR:22. CURRENT BID READY:TBD22A. REQUEST BID READY:23. CURRENT ADV DATE:TBD23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> <u>SIGNED:</u> NO <u>ADV:</u> NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	:: NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>::</u> NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>::</u> NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO		

25. DESCRIPTION OF REQUEST

Increase budget

26. JUSTIFICATION OF REQUEST

There was no detailed estimate prepared to program the construction of this project. The original estimate used for programming underestimated the overall cost of construction and did not include cost for year of expenditure and ICAP. The updated construction estimate for the year of expenditure is based on an estimate provided by ADOT Drainage. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-9 **Route & MP**: SR 99 @ MP 71.0

Project Name: CANYON DIABLO BRIDGE

Type of Work: SCOUR RETROFIT & PAVEMENT REHABILITATION

County: Coconino

District: Northcentral

Schedule: FY 2023

Project: F027701C TIP#: 100217

Project Manager: Jennifer Acuna

Program Amount: \$400,000

New Program Amount: \$865,000

Requested Action: Change scope,Increase budget

3. Form Date / 5. Form By:

10

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

4. Project Manager / Presenter:

4/21/2021 Jennifer Acuna (a) (602) 712-8336

Jennifer Acuna 205 S 17th Ave. 295. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

CANYON DIABLO BRIDGE SCOUR RETROFIT & PAVEMENT REHABILITATION

12. Beg MP: 8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **TW10** Northcentral 99 Coconino 71.0 F027701C ? 1.0 STBG099-B(200)T

16. Program Budget: \$400 17. Program Item #: 100217

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$400 \$465 \$865

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

20. JPA #'s:

Item # Amount		Description	Comments	
10021	\$400	•		BRIDGE SCOUR PROTECTION

		<u> </u>	
Item #	Amount	Description	Comments
71423	\$465	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT &	

PROJECT FUNDING VERIFIED BY PM

SCOUR

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

23 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

NO

SIGNED:

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	YES	24d. CURRENT STAGE:	NOT APPLICABLE
					_			

ADV: NO

YES YES 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NOT APPLICABLE 24g. U&RR CLEARANCE: YES 24h. C&S CLEARANCE: NOT APPLICABLE 24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Change scope, Increase budget

26. JUSTIFICATION OF REQUEST

The current programmed estimate doesn't include items that design team is recommending to add, based on a field review made by the team. These items include deck sealing and payement repair. An increase in the construction amount is needed to cover the difference between the current programmed estimate and the latest stage 4 estimate for construction.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five-Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCOPE REQUEST APPROVED CHANGE IN BUDGET SUBJECT TO PPAC APPROVAL - 5/5/2021

7-10 **Route & MP:** US 93 @ MP 144.0

Project Name: N. OF NOTHING - S. OF SR 97

Type of Work: PAVEMENT REHABILITATION

County: Mohave
District: Northwest

Schedule:

Project: F038701C TIP#: 101680

Project Manager: Olivier Mirza
Program Amount: \$21,242,000

New Program Amount: \$29,977,000

Requested Action: Increase construction budget.

09

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Olivier Mirza **@**

,, - 4983 PROJECT MANAGEMENT Olivier Mirza

6. Project Name: 7. Type of Work:

N. OF NOTHING - S. OF SR 97 PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

YG10 Northwest 93 144.0 F038701C ? 12.0 Mohave

16. Program Budget: \$21,242 17. Program Item #: 101680

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$21,242 \$8,735 \$29,977

CURRENTLY APPROVED:	CHANGE / REQUEST:

19. BUDGET ITEMS:

Description Comments Item # **Amount** 101680 \$21,242

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72523	\$8,735	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	:: NO		24f. MA	ATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO		<u>24j. Cl</u>	JSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO				

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

The estimate used for programming was prepared in 2019 and did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 expenditure includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-11 **Route & MP:** US 93 @ MP 127.7

Project Name: SYCAMORE CREEK BRIDGE NB, GRAY WASH BRIDGE

Type of Work: SCOUR RETROFIT & BRIDGE REHABILITATION

County: Mohave
District: Northwest
Schedule: FY 2023

Project: F034901C TIP#: 100215

Project Manager: Olivier Mirza
Program Amount: \$750,000

New Program Amount: \$1,420,000

Requested Action: Increase Construction Budget.

10

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Olivier Mirza (a)

Olivier Mirza ,, - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

SYCAMORE CREEK BRIDGE NB, GRAY WASH BRIDGE SCOUR RETROFIT & BRIDGE REHABILITATION

10. Route: 8. CPSID: 9. District: 13. TRACS #: 14. Len (Mi.): 11. County: 12. Beg MP: 15. Fed Id #:

Mohave 93 127.7 F034901C ? 2.0 **NHPP TR10** Northwest

16. Program Budget: \$750 17. Program Item #: 100215

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$750	\$67	70 \$1,420			
CURRENTLY	APPROVED:	CHANGE / REQUEST:			
19. BUDGET ITEMS:		19A. BUDGET ITE	EMS:		
Item # Amount Descripti	ion Comments	Item # Amount	Description	Comments	
100215 \$750 .	Sycamore Creek Bridge NB, Gray Wash Bridge - Scour Retrofit & Bridge Rehabilitation	71423 \$670	BRIDGE INSPECTION & . REPAIRS, DECK REPLACEMENT & SCOUR		
CURRENT SCHEDULE:		CHANGE REQUE	ST\NEW SCHEDULE:		
21. CURRENT FISCAL YEAR:	23	21A. REQUEST FISC	CAL YEAR:		
22. CURRENT BID READY:		22A. REQUEST BID	READY:		
23. CURRENT ADV DATE:		23A. REQUEST AD\	/ DATE:		
20. JPA #'s:	SIGNED: NO ADV: NO				
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	O <u>24c. SCOPE:</u> N	NO <u>24d. CURRENT STAGE:</u>	NOT APPLICABLE	
0.4 5111/1001114511511					

<u> </u>	2-10. TTT E OT WORKS.	<u> </u>	NOT ALL EIGABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Construction Budget.

26. JUSTIFICATION OF REQUEST

The project was programmed based on the Pre-Scoping Letter cost estimate which was calculated using underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, and adjustment for year of expenditure. ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021



7-12 **Route & MP**: I-8 @ MP 135.0

Project Name: MP 135 - PINAL COUNTY LINE

Type of Work: PAVEMENT REHABILITATION

County: Maricopa
District: Southwest
Schedule: FY 2023

Project: F038801C TIP#: 101687

Project Manager: Olivier Mirza
Program Amount: \$13,100,000

New Program Amount: \$17,100,000

Requested Action: Increase construction budget.

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

11

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Olivier Mirza **@**

Olivier Mirza - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

MP 135 - PINAL COUNTY LINE PAVEMENT REHABILITATION

1. PRB Meeting Date: 4/27/2021

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP:

BG10 Southwest 8 135.0 F038801C ? 6.5 Maricopa

16. Program Budget: \$13,100 17. Program Item #: 101687

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$13,100 \$4,000 \$17,100

CURRENTLY APPROVED:	<u>CHANGE / REQUEST:</u>
19. BUDGET ITEMS:	19A. BUDGET ITEMS:

Item # Description Comments Item # Comments **Amount Amount** Description **PRESERVATION** 101687 \$13,100 72523 \$4,000

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

23 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE CHANGE IN:** NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: 24g. U&RR CLEARANCE: NO NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

The estimate used for programming was originally prepared in 2016 and updated in 2019. The 2019 estimate did not include contingency for unidentified items and cost for the year of expenditure. The updated construction estimate for FY23 includes contingency for unidentified items and cost for the year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-13 **Route & MP:** SR 89 @ MP 471

Project Name: Wash, Moenkopi Wash & Five Mile Wash Bridges

Type of Work: BRIDGE REHABILITATION

County: Coconino

District: Northcentral

Schedule: FY 2023

Project: F033301C TIP#: 100221

Project Manager: Vivian Li
Program Amount: \$1,500,000

New Program Amount: \$2,100,000

Requested Action: Add scope & Increase Construction Budget

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0

2. Teleconference: No



3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Pei-jung Li @ (602) 712-8708

205 S 17th Ave., 605E - 4983 PROJECT MANAGEMENT Pei-jung Li

1. PRB Meeting Date: 4/27/2021

6. Project Name: 7. Type of Work:

BRIDGE REHABILITATION Wash, Moenkopi Wash & Five Mile Wash Bridges

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: Northcentral TP10 89 Coconino 471 F033301C ? 089-D(208)T

16. Program Budget: \$1,500 17. Program Item #: 100221

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$600 \$2,100 \$1,500

CURRENTLY APPROVED: 19. BUDGET ITEMS:	CHANGE / REQUEST: 19A. BUDGET ITEMS:			
Item # Amount Description Comments	Item # Amount Description Comments			
100221 \$1,500 . BRIDGE REHABILITATION	76223 \$600 BRIDGE REPLACEMENT . & REHABILITATION			
CURRENT SCHEDULE:	CHANGE REQUEST\NEW SCHEDULE:			
21. CURRENT FISCAL YEAR: 23	21A. REQUEST FISCAL YEAR:			
22. CURRENT BID READY: 7/1/2022	22A. REQUEST BID READY:			
23. CURRENT ADV DATE: 7/24/2022	23A. REQUEST ADV DATE:			
20. JPA #'s: SIGNED: NO ADV: Y	ES PROJECT FUNDING VERIFIED BY PM			
CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK:	NO <u>24c. SCOPE:</u> YES <u>24d. CURRENT STAGE:</u> STAGE I			
24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NO			
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO			
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO			
24k. SCOPING DOCUMENT: NO				

25. DESCRIPTION OF REQUEST

Add scope & Increase Construction Budget

26. JUSTIFICATION OF REQUEST

After the stage II field review, more erosion and scour/void were recognized at Wash, Moenkopi Wash & Five Mile Wash Bridges. ADOT Bridge Design indicated that additional storm water control items are needed. These include adding under bridge grout rip-rap, fixing end of bridge barrier, using ground penetrating radar for voids, bringing eroded embankment back to grade and replacing joint on wing wall and abutment. The original estimate developed in current program did not include this additional scope, a 30 percent contingency for unidentified items, and 3 percent inflation factor for year of expenditure.

ICAP is included in this request.

Contingent on PPAC approval this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCOPE CHANGE IN BUDGET REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021



7-14 Route & MP: I-17 @ MP 337.3

> **Project Name:** Airport Road TI UP Type of Work: **Bridge Replacement**

Coconino County: District: Northcentral

Schedule: FY 2023

Project: F036201C TIP#: 100188

Project Manager: Rehnuma Rahman

\$4,000,000 **Program Amount:** \$9,500,000 **New Program Amount:**

> **Requested Action:** Increase budget.

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ARIZONA DEPARTMENT OF TRANSPORTATION



Comments

Project Review Board (PRB) Request Form - Version 4.0

4. Project Manager / Presenter: 3. Form Date / 5. Form By:

4/21/2021 Rehnuma Rahman (602) 712-7382

Rehnuma Rahman 1221 N 21st Ave. Next. O68R - 4983 PROJECT MANAGEMENT

1. PRB Meeting Date: 4/20/2021

6. Project Name: 7. Type of Work:

Airport Road TI UP **Bridge Replacement**

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: Northcentral I-17 Coconino 337.3 F036201C ? 1 017-B(237)T SR10

16. Program Budget: \$4,000 17. Program Item #: 100188

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$4.000 \$5,500 \$9,500

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

\$4,000

10018

19A. BUDGET ITEMS: Description Comments Item # Item # Amount Amount

76223 \$5,500 BRIDGE REPLACEMENT . & REHABILITATION

Description

2. Teleconference: No

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 23 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** 24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This project is replacing the 208ft X 33ft bridge with an approximately 228ft X 44ft new bridge.

The estimate includes cost for the roadway and ramp improvements necessary to facilitate the bridge replacement. The cost estimation includes the 30pct for unidentified items and 6pct for two years of cost inflation.

ICAP is included in this request.

Contingent on approval by PPAC, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-15 **Route & MP:** SR 387 @ MP 8.6

Project Name: S OF I-10 - SR-87

Type of Work: PAVEMENT REHABILITATION

County: Pinal

District: Southcentral

Schedule: FY 2023

Project: F038201C TIP#: 101689

Project Manager: Tafwachi Katapa

Program Amount: \$5,500,000

New Program Amount: \$9,100,000

Requested Action: Increase budget.

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ARIZONA DEPARTMENT OF TRANSPORTATION



Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/27/2021

2. Teleconference: (602) 712-7614

3. Form Date / 5. Form By: 4. Project Manager / Presenter:								
4/29/2021			Tafwachi Katapa	Tafwachi Katapa @ (602) 712-7614				
Tafwachi Katapa 205 S 17th Ave, , - 4983 PROJECT MANAGEMENT								
6. Project Name: 7. Type of Work:								
S OF I-10 - SR-87				PAVI	EMENT REHABILITAT	ION		
8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:					15. Fed Id #:			
MV1P Southcentral 387			Pinal	8.6	F038201C ?	7.1	387-A(204)T	
40 D	47 Parameter # 404000							

17. Program Item #: 101689 16. Program Budget: \$5,500

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

TOT CATTOTIC TIPPTOTOG T TOGTATIT BAT	agoti <u>roai (17) i rogiaini</u>	<u> </u>	raagot / iitor / toquooti			
\$5,500 \$3,6		500 \$9	\$9,100			
CURRENTLY A	APPROVED:	CHANGE / REQUEST:				
19. BUDGET ITEMS:		19A. BUDGET ITEMS:				
Item # Amount Description	on Comments	Item # Amount Description	Comments			
101689 \$5,500 .		72523 \$3,600 PRESERVATION				
CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:						
21. CURRENT FISCAL YEAR:	23	21A. REQUEST FISCAL YEAR:				
22. CURRENT BID READY:		22A. REQUEST BID READY:				
23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:						
20. JPA #'s:	SIGNED: NO ADV: NO	PROJECT FUNDING VERIFIED	BY PM			
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	O 24c. SCOPE: NO 24d. CURRENT STAC	<u>GE:</u> STAGE I			
24e. ENVIRONMENTAL CLE	ARANCE: NO	24f. MATERIALS MEMO COMP	<u>•</u> : NO			
24g. U&RR CLE	ARANCE: NO	24h. C&S CLEARANCE	YES			
24i. R/W CLE	ARANCE: NO	24j. CUSTOMIZED SCHEDULE	<u>:</u> NO			
24k. SCOPING DOO	CUMENT: NO					

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Additional funds are needed to account for unidentified items, ICAP, and year of expenditure. In addition, some unit prices were updated which have affected the estimate since it was developed in January 2020.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-16 **Route & MP**: US 60 @ MP 229.0

Project Name: WATERFALL CANYON BRIDGE

Type of Work: BRIDGE REHABLITATION

County: Pinal

District: Southeast **Schedule:** FY 20 2023

Project: F031501C TIP#: 100204

Project Manager: Thomas Oreilly

 Program Amount:
 \$3,000,000

 New Program Amount:
 \$4,200,000

Requested Action: Increase Budget

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/21/2021 Thomas Oreilly @ (602) 712-2587

205 S 17th Ave. 293. 614E - 4983 PROJECT MANAGEMENT **Thomas Oreilly**

6. Project Name: 7. Type of Work:

WATERFALL CANYON BRIDGE **BRIDGE REHABLITATION**

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Southeast 60 Pinal 229.0 F031501C ? 1.0 NHPP060-D(221)T TD10

16. Program Budget: \$3,000 17. Program Item #: 100204

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$3,000 \$1,200 \$4,200

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Description Item # **Amount** Comments 100204 \$3,000 Waterfall Canyon Bridge -**Bridge Rehabilitation**

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76223	\$1,200	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: 23. CURRENT ADV DATE:

2023

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:	SIGNED: NO ADV: NO	PROJECT FUNDING VERIFIED BY PM	
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> NO	24c. SCOPE: NO 24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLI	EARANCE: NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLI	EARANCE: NO	24h. C&S CLEARANCE:	NO
24i. R/W CLI	EARANCE: NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DO	OCUMENT: YES		

25. DESCRIPTION OF REQUEST

Increase Budget

26. JUSTIFICATION OF REQUEST

The original programming estimate was developed on a square footage of bridge deck multiplied by a unit cost per square foot. The final scoping document has been completed and includes 30pct for unidentified items.

ICAP is included.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-17 **Route & MP:** SR 95 @ MP 44.3

Project Name: YUMA PROVING GROUND RD - CASTLE DOME MINE RD

Type of Work: PAVEMENT REHABILITATION

County: Yuma

District: Southwest **Schedule:** FY 2023

Project: F042701C TIP#: 101686

Project Manager: Trent Kelso
Program Amount: \$8,250,000

New Program Amount: \$12,700,000

Requested Action: Increase Construction Budget

4/29/2021

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

(602) 712-6685

05 1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

Trent Kelso

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

Trent Kelso 205 S 17th Ave, 295., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name: 7. Type of Work:

YUMA PROVING GROUND RD - CASTLE DOME MINE RD PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 11. County:

@

YN10 Southwest 95 44.3 F042701C ? 9.7 Yuma

16. Program Budget: \$8,250 17. Program Item #: 101686

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> ቀር ጋርር **040 700**

\$8,250 \$4,45		450		00
CURRENTLY	APPROVED:	CHANGE / REQUEST:		
19. BUDGET ITEMS:		19A. BUDGET ITEMS:		
Item # Amount Descripti	on Comments	Item # Amount	Description	Comments
101686 \$8,250 .		72523 \$4,450 F	PRESERVATION .	
CURRENT SCHEDULE:		CHANGE REQUES	T\NEW SCHEDULE:	
21. CURRENT FISCAL YEAR:	23	21A. REQUEST FISC	AL YEAR:	
22. CURRENT BID READY:		22A. REQUEST BID F	READY:	
23. CURRENT ADV DATE:		23A. REQUEST ADV	DATE:	
20. JPA #'s:	SIGNED: NO ADV: NO			
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	O <u>24c. SCOPE:</u> NO	24d. CURRENT STAGE:	NOT APPLICABLE

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	O 24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Construction Budget

26. JUSTIFICATION OF REQUEST

The original estimate used for programming underestimated the overall cost of construction. The original estimate also did not include a contingency for unidentified items and cost for the year of expenditure. The updated construction estimate incorporates these items and accounts for a FY 2023 year of expenditure.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-18 **Route & MP**: SR 86 @ MP 90.0

Project Name: BIA 135 - BIA 030

Type of Work: PAVEMENT REHABILITATION

County: Pima

District: Southcentral

Schedule: FY 2023

Project: F036001C TIP#: 101691

Project Manager: Tricia Brown
Program Amount: \$9,000,000

New Program Amount: \$13,000,000

Requested Action: Increase budget.

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021

2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/23/2021 Tricia Brown @ (602) 712-7046 Tricia Brown 205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT 6. Project Name: 7. Type of Work: BIA 135 - BIA 030 PAVEMENT REHABILITATION 8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: Pima MP1P 86 90.0 F036001C ? 15.0 086-A(224)T Southcentral \$9,000 101691

16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$9,000 \$4,00			900 \$13,000			
CURRENTLY A	APPROVED:		CHANGE / REQUEST:			
19. BUDGET ITEMS:		19A. BUDGET ITEMS:				
Item # Amount Description	on Comments	Item # A	Mount	Description	Comments	
101691 \$9,000 .		74823	P P	IINOR & REVENTATIVE AVEMENT RESERVATION		
CURRENT SCHEDULE: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE: TBD CHANGE REQUEST NEW SCHEDULE: 21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE:						
20. JPA #'s:	SIGNED: NO ADV: NO)	PRO √	JECT FUNDING VERIFIED BY	<u>PM</u>	
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WORK:</u> N	NO <u>24c. S</u>	COPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE	
24e. ENVIRONMENTAL CLE	ARANCE: NO		<u>24f. l</u>	MATERIALS MEMO COMP:	NO	
24g. U&RR CLE	ARANCE: NO			24h. C&S CLEARANCE:	NO	
24i. R/W CLE			<u>24j. (</u>	CUSTOMIZED SCHEDULE:	NO	
24k. SCOPING DO	CUMENT: NO					

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

The pre-scoping document was completed in January 2020 and estimated the construction costs as \$9M. C&S reviewed the estimate in February 2021. Unit prices, primarily for the pavement items, were underestimated in the 2020 pre-scoping document. The ICAP was incorrectly calculated as 1.02pct instead of 9.9pct. A 6pct increase for the year of expenditure was not factored into the pre-scoping document.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five-Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021



7-19 **Route & MP**: US 60 @ MP 208.7

Project Name: SAND TANK WASH BRIDGE

Type of Work: SCOUR RETROFIT & DECK REHABILITATION

County: Pinal

District: Southeast **Schedule:** FY 2023

Project: F038601C TIP#: 100203

Project Manager: Shantala Ramaiah

Program Amount: \$500,000
New Program Amount: \$960,000

Requested Action: Increase construction budget.

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ARIZONA DEPARTMENT OF TRANSPORTATION



Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/27/2021

2. Teleconference: 4805606996

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/28/2021 Shantala Ramaiah

Shantala Ramaiah - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

SAND TANK WASH BRIDGE SCOUR RETROFIT & DECK REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: **NHPP** Southeast 60 Pinal 208.7 F038601C ? 1.0 TC10

16. Program Budget: \$500 17. Program Item #: 100203

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$500 \$460 \$960

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

Item #	Amount		Description	Comments
100203	\$500	•		Sand Tank Wash Bridge - Scour Retrofit & Deck rehabilitation

Item #	Amount	Description	Comments
76223	\$460	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

23

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

19A. BUDGET ITEMS:

20. JPA #'s: SIGNED: ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK	: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO	

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

The project was programmed based on underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, and cost for year of expenditure. The updated construction estimate includes ICAP, contingency for unknown items, and cost for year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-20 **Route & MP:** US 60 @ MP 227.7

Project Name: QUEEN CREEK BRIDGE

Type of Work: CONSTRUCT BRIDGE REPLACEMENT

County: Pinal

District: Southeast **Schedule:** FY 2022

Project: H856601C TIP#: 100975

Project Manager: Tafwachi Katapa
Program Amount: \$30,000,000

New Program Amount: \$40,000,000

Requested Action: Change in schedule, Increase Budget.

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

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1. PRB Meeting Date: 4/6/2021

2. Teleconference: (602) 712-7614

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/12/2021 Tafwachi Katapa @ (602) 712-7614 205 S 17th Ave., - 4983 PROJECT MANAGEMENT Tafwachi Katapa 6. Project Name: 7. Type of Work: QUEEN CREEK BRIDGE CONSTRUCT BRIDGE REPLACEMENT 8. CPSID: 9. District: 13. TRACS #: 15. Fed Id #: 10. Route: 11. County: 12. Beg MP: 14. Len (Mi.): ZD1L Southeast 60 Pinal 227.7 H856601C ? 1.0 060-D(216)T \$30,000 16. Program Budget: 17. Program Item #: 100975

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

16. Current Approved Program Budget.	<u> 10a. (+/-) Piugiaiii E</u>	<u> </u>			<u>III buuget Aiter Reques</u>
\$30,000	\$10,0	900 \$40,000			\$40,000
CURRENTLY APPRO	VED:	CHANGE / REQUEST:			
19. BUDGET ITEMS:		<u>19A. BU</u>	DGET ITE	MS:	
Item # Amount Description	Comments	Item #	Amount	Description	Comments
100975 \$30,000 Queen Creek Bridge		76222	(\$30,000)	BRIDGE REPLACEMEN & REHABILITATION	Т
		76223	\$40,000		BRIDGE REPLACEMENT & REHABILITATION
CURRENT SCHEDULE:		CHANG	E REQUES	ST\NEW SCHEDULE	<u>E:</u>
21. CURRENT FISCAL YEAR: 22		21A. REC	UEST FISC	CAL YEAR: 23	3
22. CURRENT BID READY: 3/14/2	2022	22A. REC	UEST BID	READY:	
23. CURRENT ADV DATE: 4/26/2	2022	23A. REC	UEST ADV	<u> DATE:</u>	
20. JPA #'s: SIGNED	: NO <u>ADV:</u> NO		✓ PR	OJECT FUNDING VERIF	TED BY PM
CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO) <u>24c</u>	. SCOPE: N	IO 24d. CURRENT S	TAGE: STAGE II
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> NO		24	f. MATERIALS MEMO CO	OMP: NO
24g. U&RR CLEARANCE	<u>:</u> NO			24h. C&S CLEARAI	NCE: NO
24i. R/W CLEARANCE	<u>:</u> NO		<u>24</u>	j. CUSTOMIZED SCHED	ULE: YES
24k. SCOPING DOCUMENT	: YES				

25. DESCRIPTION OF REQUEST

Change in schedule, Increase Budget.

26. JUSTIFICATION OF REQUEST

The Waterfall Canyon Bridge project (F0315) is in close proximity and is programmed for FY23. Deferring the Queen Creek Bridge project will allow the two projects to be combined into one contract.

The original construction estimate was developed in February 2017. Additional funding is needed to account for unit price increases as well as a 30pct design contingency.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN FY CHANGE IN BUDGET REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021

7-21 **Route & MP:** I-15 @ MP 27.0

Project Name: BLACK ROCK TI UP SB/NB

Type of Work: BRIDGE REHABILITATION

County: Mohave

District: Northcentral

Schedule: FY 2022

Project: F030801C TIP#: 100186

Project Manager: Bharat Kandel
Program Amount: \$1,000,000

New Program Amount: \$1,550,000

Requested Action: Increase Budget

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/6/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/12/2021 Bharat Kandel @ (602) 712-8736

Bharat Kandel 205 S 17th Ave. . EM01 - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

BRIDGE REHABILITATION BLACK ROCK TI UP SB/NB

11. County: 8. CPSID: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

Northcentral 15 27.0 F030801C? 1.0 NHPP 015-A(217)T SL10 Mohave

16. Program Budget: \$1,000 17. Program Item #: 100186

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$1,000 \$550 \$1,550

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Description Item # Amount Comments Black Rock TI UP SB/NB 100186 \$1,000 - Bridge Rehabilitation

Item #	Amount	Description	Comments
76222	\$550	BRIDGE REPLACEMENT	
		& REHABILITATION	

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY: 11/15/2021 23. CURRENT ADV DATE: 12/10/2021

> ADV: NO SIGNED: NO

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
2	4e. ENVIRONMENTAL CLI	EARANC	E: NO		<u>24f.</u>	MATERIALS MEMO COMP:	NO
	24g. U&RR CLI	EARANC	E: NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLI	EARANC	<u>E:</u> NO		<u>24j.</u>	CUSTOMIZED SCHEDULE:	YES
	24k. SCOPING DO	CUMEN	T: NO				

25. DESCRIPTION OF REQUEST

Increase Budget

20. JPA #'s:

26. JUSTIFICATION OF REQUEST

Following the October 7, 2020 Bridge Inspection Report and repair recommendations, the draft initial level scoping of the project includes rehabilitation of bridge decks, approach and departure slabs, remove existing steel rails and reinforced concrete parapets and construct new 38" Mesh barrier, replace existing deck joints with new joints, repair cracks and roadway settlements at beginning and end of approach slabs and taper the approach roadway to match new elevation of approach slabs which will be increased by 1 1/4" PPC overlay.

The updated construction estimate is for the year of expenditure based on the Final Scoping Document.

ICAP is included in the request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021



7-22 **Route & MP:** I-8 @ MP 0.46

Project Name: MP 0.1 - MP 33 VARIOUS BRIDGES

Type of Work: BRIDGE DECK REHABILITATION

County: Yuma

District: Southwest

Schedule: FY 2022

Project: F017201C TIP#: 8363

Project Manager: Bharat Kandel

Program Amount: \$4,500,000

New Program Amount: \$4,500,000

Requested Action: Reduce Scope

03

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/6/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/12/2021 Bharat Kandel @ (602) 712-8736

Bharat Kandel 205 S 17th Ave., EM01 - 4983 STATEWIDE PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

MP 0.1 - MP 33 VARIOUS BRIDGES BRIDGE DECK REHABILITATION

11. County: 8. CPSID: 9. District: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: 12. Beg MP: **KW10** Southwest 8 0.46 F017201C ? 32.3 008-A(235)T Yuma

<u>16. Program Budget:</u> \$4,500 <u>17. Program Item #:</u> 8363

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$4,500 \$0 \$4,500

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

Item #AmountDescriptionComments8363\$4,500MP 0.1-MP 33 VARIOUS
BRIDGES

CURRENT SCHEDULE:

CHANGE REQUEST\NEW SCHEDULE:

19A. BUDGET ITEMS:

21. CURRENT FISCAL YEAR: 22 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY:

23. CURRENT ADV DATE: 1/6/2022 23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> <u>SIGNED:</u> NO <u>ADV:</u> NO

CHANGE IN: 24a: PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: YES STAGE IV 24d. CURRENT STAGE: NOT APPLICABLE 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: YES YES 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Reduce Scope

26. JUSTIFICATION OF REQUEST

Project includes various bridges for deck rehabilitation, deck joint repairs or replacement, replacing substandard barriers, and constructing guard rail transitions.

Currently the project is at Stage IV design and the latest estimate of the project shows that it is significantly underfunded for the construction of original scope items. This request is to reduce the scope to seven structures from the fifteen that were included in the scoping document to keep the project within the programmed amount.

Request the project name be updated to: "4th St TI - County Road 31E".

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN SCOPE
CHANGE IN PROJECT NAME

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021

7-23 **Route & MP:** US 60 @ MP 352.5

Project Name: US 60 NORFOLK RD - SR 61

Type of Work: TURN AND MERGE LANES

County: Apache

District: Northeast

Schedule: FY 2022

Project: F035801C TIP#: 101873

Project Manager: Dave Sabers
Program Amount: \$1,600,000

New Program Amount: \$1,950,000

Requested Action: Increase budget.

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/30/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/6/2021 Dave Sabers (602) 712-7345

205 S 17 Ave - 4983 PROJECT MANAGEMENT **Dave Sabers**

6. Project Name: 7. Type of Work:

US 60 NORFOLK RD - SR 61 TURN AND MERGE LANES

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: NT1P Northeast 60 352.5 F035801C ? 0.7 060-F(203)T Apache

16. Program Budget: \$1,600 17. Program Item #: 101873

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$1,600 \$350 \$1.950

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Description **Comments** Item # **Amount** 101873 \$1,600

19A. BUDGET ITEMS:

Comments Item # Amount Description STATEWIDE MINOR 73322 \$350 **PROJECTS**

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

22

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY:

23. CURRENT ADV DATE:

22. CURRENT BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I 24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NOT APPLICABLE 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE:

> 24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project. Project is at pre-Stage II submittal. The programming estimate did not include a 30 percent contingency, a 3 percent (6 percent for two years) inflation factor for year of expenditure, and quantities and unit prices have increased compared to the scoping estimate. Due to these items, the project is estimated to require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-24 **Route & MP:** SR 287 @ MP 116.7

Project Name: HACIENDA - SR 87

Type of Work: RUMBLE STRIPS AND RIGHT TURN LANE

County: Pinal

District: Southcentral

Schedule: FY 2022

Project: F035701C TIP#: 101007

Project Manager: Dave Sabers
Program Amount: \$385,000

New Program Amount: \$530,000

Requested Action: Increase budget.

3. Form Date / 5. Form By:

14

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/30/2021 2. Teleconference: No

4. Project Manager / Presenter:

4/6/2021 Dave Sabers @ (602) 712-7345

Dave Sabers 205 S 17 Ave - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

HACIENDA - SR 87 RUMBLE STRIPS AND RIGHT TURN LANE

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: CO1P Southcentral 287 Pinal 116.7 F035701C ? 17.8 HSIP287-A(202)T

<u>16. Program Budget:</u> \$385 <u>17. Program Item #:</u> 101007

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

CURRENTLY APPROVED:

40. PURDOET ITEMS:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

 Item # Amount
 Description
 Comments
 Item # Amount
 Description
 Comments

 101007
 \$385
 Hacienda to SR-87
 70122
 \$145
 MODERNIZATION

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 22 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 5/6/2022 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24d. CURRENT STAGE: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO STAGE I CHANGE IN: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This is a Minor Program Project. Project is at pre-Stage II submittal. The programming estimate did not include a 30 percent contingency, a 3 percent (6 percent for two years) inflation factor for year of expenditure, and quantities and unit prices have increased compared to the scoping estimate. Due to these items, the project is estimated to require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-25 **Route & MP:** I-17 @ MP 311.0

Project Name: SB COUNTY LINE- MCCONNELL BRIDGE

Type of Work: PAVEMENT REHABILITATION

County: Yavapai

District: Northcentral

Schedule: FY 2022

Project: F020701C TIP#: 100241

Project Manager: Judah Cain
Program Amount: \$35,900,000

New Program Amount: \$40,100,000

Requested Action: Increase Budget.

3. Form Date / 5. Form By:

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



20 1. PRB Meeting Date: 4/6/2021 2. Teleconference: No

4. Project Manager / Presenter:

4/12/2021 Judah Cain

,, - 4983 PROJECT MANAGEMENT Judah Cain

6. Project Name: 7. Type of Work:

SB COUNTY LINE- MCCONNELL BRIDGE PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **OB10** Northcentral 17 Yavapai 311.0 F020701C ? 29.0 NHPP017-B(233)T

16. Program Budget: \$35,900 17. Program Item #: 100241

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$35,900 \$4,200 \$40,100

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
10024	\$35,900		PAVEMENT PRESERVATION - STATEWIDE

Item #	Amount	Description	Comments
76222	\$4,200	BRIDGE REPLACEMENT & REHABILITATION	

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

11/30/2021 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO		

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

Ramp W-S over Lake Mary Rd (Structure Number 02554) and Ramp E-S over Lake Mary Road (Structure Number 02449) were added to the project scope. Construction for these ramps is being funded by the Bridge Group.

ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

51

7-26 **Route & MP:** I-10 @ MP 368.0

Project Name: BOWIE - NEW MEXICO STATE LINE

Type of Work: TREE REMOVAL

County: Cochise
District: Southeast
Schedule: FY 2022

Project: F035001C TIP#: 100996

Project Manager: Judah Cain
Program Amount: \$437,000

New Program Amount: \$726,000

Requested Action: Increase Budget.

3. Form Date / 5. Form By:

21

CH1P

ARIZONA DEPARTMENT OF TRANSPORTATION

HSIP010-F(231)T

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/6/2021

Cochise

4/12/2021 Judah Cain

Judah Cain ,, - 4983 PROJECT MANAGEMENT

10

6. Project Name: 7. Type of Work:

BOWIE - NEW MEXICO STATE LINE TREE REMOVAL

10. Route: 8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

4. Project Manager / Presenter:

17. Program Item #: 16. Program Budget: \$437 100996

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

368.0

\$437 \$289 \$726

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Description Item # **Amount** Comments 100996 \$437 Bowie - New Mexico State Line - Tree Removal

Item #	Amount	Description	Comments
70122	\$289	MODERNIZATION	Bowie - New Mexico State Line - Tree Removal

22.0

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

Southeast

22. CURRENT BID READY: 23. CURRENT ADV DATE:

9/24/2021

CHANGE REQUEST\NEW SCHEDULE:

F035001C ?

2. Teleconference: No

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

19A. BUDGET ITEMS:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b.	TYPE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MAT	ERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	2	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	<u>24j. CUS</u>	STOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO			

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The scoping level estimate was updated using current tree removal costs and Maintenance of Traffic was increased to account for shoulder and median work being done on a heavily traveled segment of I-10.

ICAP is included in the request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-27 **Route & MP**: SR 10B @ MP 306.4

Project Name: SAN PEDRO RIVER BRIDGE

Type of Work: BRIDGE REHABILITATION

County: Cochise

District: Southcentral

Schedule: FY 2022

Project: H845101C TIP#: 100185

Project Manager: Olivier Mirza
Program Amount: \$5,000,000

New Program Amount: \$7,100,000

Requested Action: Increase Construction Budget.

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ARIZONA DEPARTMENT OF TRANSPORTATION



Project Review Board (PRB) Request Form - Version 4.0

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/6/2021

Olivier Mirza **@**

1. PRB Meeting Date: 3/30/2021

Olivier Mirza

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

SAN PEDRO RIVER BRIDGE

BRIDGE REHABILITATION

8. CPSID:

RA1L Southcentral

9. District: 10. Route: 11. County:

CURRENTLY APPROVED:

San Pedro River Bridge

12. Beg MP: 13. TRACS #: 14. Len (Mi.):

15. Fed Id #:

16. Program Budget:

10B Cochise 306.4

H845101C ? 1.0

2. Teleconference: No

NHPPB10-C(200)T

17. Program Item #:

100185

\$5,000

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

18. Current Approved Program Budget: \$5.000

\$2,100

\$7,100

CHANGE / REQUEST:

19. BUDGET ITEMS:

Comments Amount Description

22

19A. BUDGET ITEMS:

Item # Amount Description 76222 \$2,100 **BRIDGE REPLACEMENT** & REHABILITATION

Comments

CURRENT SCHEDULE:

\$5,000

CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A. REQUEST BID READY:

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s:

Item #

100185

SIGNED: NO

7/30/2021

ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 2	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	STAGE IV
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Construction Budget.

26. JUSTIFICATION OF REQUEST

This is a complete bridge replacement on B-10 over the San Pedro River. The original 2017 PA estimated \$5Mil for construction. Based on the Stage IV submittal, additional funds are requested due to increase in precast girder and drilled shaft unit cost. The increase in drilled shaft unit cost is due to the full depth wet drilling which was not anticipated at the PA level. ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021

7-28 **Route & MP:** SR 80 @ MP 298.8

Project Name: SAN PEDRO RIVER BRIDGE

Type of Work: CONSTRUCT BRIDGE REPLACEMENT

County: Cochise

District: Southcentral

Schedule: FY 2022

Project: H893701C TIP#: 6807

Project Manager: Olivier Mirza
Program Amount: \$8,000,000

New Program Amount: \$8,500,000

Requested Action: Increase Budget.

08

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/30/2021 2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/6/2021

Olivier Mirza **@**

Olivier Mirza

- 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

SAN PEDRO RIVER BRIDGE

CONSTRUCT BRIDGE REPLACEMENT

8. CPSID: Southcentral PM1N

9. District: 10. Route: 12. Beg MP:

13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

Cochise

Comments

11. County:

298.8

H893701C ?

1.0

STBG080-A(212)T

16. Program Budget:

\$8,000

80

17. Program Item #:

6807

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$8.000

\$500

\$8,500

CHANGE / REQUEST:

CURRENTLY APPROVED:

19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	
6807	\$8,000	SAN PEDRO RIVER BRIDGE	

Item #	Amount	[

\$500

Comments Description BRIDGE REPLACEMENT . & REHABILITATION

CURRENT SCHEDULE:

CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

76222

22. CURRENT BID READY:

22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

23. CURRENT ADV DATE:

6/3/2022

22

ADV: NO

20.	JPA	#'s:

SIGNED: NO

CHANGE IN: 24a: PROJECT NAME: NO 2	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	STAGE IV
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

This is a complete bridge replacement on SR-80 over the San Pedro River. The original PA estimated the construction cost for a complete bridge replacement at \$8.75 Mil, however only \$8 Mil was allocated in the five-year program. The requested increase includes additional construction costs based on the Stage IV design estimate and one year of 3pct inflation costs for June 2022 construction. ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

<u>APPROVED / RECOMMENDED ACTIONS:</u>

CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021

7-29 **Route & MP:** SR 88 @ MP 197.4

Project Name: TOMAHAWK RD - BUFFALO RD

Type of Work: DRAINAGE IMPROVEMENT

County: Pinal

District: Schedule:

Project: F033201R TIP#: 101833

Central

Project Manager: Olivier Mirza

Program Amount: \$0

New Program Amount: \$159,000

Requested Action: Establish New Sub-Phase.

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

05

1. PRB Meeting Date: 3/30/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/6/2021 Olivier Mirza **@**

Olivier Mirza ,, - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

TOMAHAWK RD - BUFFALO RD DRAINAGE IMPROVEMENT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: LD1P Central 88 Pinal 197.4 F033201R ? 3.6 088-A(208)T

16. Program Budget: \$0 17. Program Item #: 101833

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$159 \$159

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> **Comments** Item # Amount Description CONTINGENCY 72322 \$159

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **CHANGE IN:** STAGE III

NO YES 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP:

NOT APPLICABLE 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE:

NO NOT APPLICABLE 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Sub-Phase.

26. JUSTIFICATION OF REQUEST

This project will repair damage caused by flooding from Tropical Storm Lorena along SR88. Proposed repairs require new ROW and TCE to complete the work.

ROW/TCE: \$145k

ICAP:\$14k

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-30 **Route & MP:** SR 88 @ MP 197.4

Project Name: TOMAHAWK RD - BUFFALO RD

Type of Work: DRAINAGE IMPROVEMENT

County: Pinal

District: Central

Schedule:

Project: F033201C TIP#: 101833

Project Manager: Olivier Mirza

Program Amount: \$0

New Program Amount: \$1,400,000

Requested Action: Establish New Sub-phase.

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ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/23/2021 Olivier Mirza **@**

,, - 4983 PROJECT MANAGEMENT Olivier Mirza

6. Project Name: 7. Type of Work:

TOMAHAWK RD - BUFFALO RD DRAINAGE IMPROVEMENT

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: LD1P Central 88 Pinal 197.4 F033201C ? 3.6 088-A(208)T

16. Program Budget: 101833 \$0 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$1,400 \$0 \$1,400

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Item # Amount Description Comments CONTINGENCY 72322 \$1,400

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK:	NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III	
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP: NO	
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE: NO	
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE: NO	
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Sub-phase.

26. JUSTIFICATION OF REQUEST

This project will repair damage caused by flooding from Tropical Storm Lorena along SR88. The project will consist of drainage improvements such as new pipe culverts. The construction advertisement is scheduled for the 1st Quarter of FY22. ICAP is included in this request.

Contingent on PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

61

7-31 **Route & MP:** SR 69 @ MP 293.8

Project Name: PRESCOTT LAKES PKWY - FRONTIER VILLAGE

Type of Work: Roadway Widening

County: Yavapai
District: Northwest
Schedule: FY 2022

Project: H873901C TIP#: 100248

Project Manager: Pei-jung Li
Program Amount: \$10,000,000

New Program Amount: \$10,300,000

Requested Action: Increase construction budget

17

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/6/2021

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/12/2021 Pei-jung Li @ (602) 712-8708

205 S 17th Ave., 605E - 4983 STATEWIDE PROJECT MANAGEMENT Pei-jung Li

6. Project Name: 7. Type of Work:

PRESCOTT LAKES PKWY - FRONTIER VILLAGE Roadway Widening

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: QI1M Northwest 69 293.8 H873901C ? 1.0 069-A(217)T Yavapai

\$10,000 16. Program Budget: 17. Program Item #: 100248

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

19A. BUDGET ITEMS:

\$10,000 \$300 \$10,300

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Comments Item # **Amount** Description 100248 \$10,000 Prescott Lakes Parkway - .

Frontier Village

Description Comments Item # Amount CONTINGENCY 72322 \$300

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 22 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 5/20/2022 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 6/24/2022 23A. REQUEST ADV DATE:

20. JPA #'s: 17-0006334-I ADV: YES SIGNED: YES **PROJECT FUNDING VERIFIED BY PM**

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE:	NO	24d. CURRENT STAGE:	STAGE III
<u>24</u>	e. ENVIRONMENTAL CLE	EARANCE	<u>:</u> NO		;	24f. MA	ATERIALS MEMO COMP:	NO
	24g. U&RR CLE	EARANCE	<u>:</u> NO				24h. C&S CLEARANCE:	NO
	24i. R/W CLE	EARANCE	<u>:</u> NO			<u> 24j. CL</u>	ISTOMIZED SCHEDULE:	YES
	24k. SCOPING DC	CUMENT	YES					

25. DESCRIPTION OF REQUEST

Increase construction budget

26. JUSTIFICATION OF REQUEST

The estimate developed for current program did not include 3 percent inflation factor for year of expenditure. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-32 **Route & MP:** US 60 @ MP 247.6

Project Name: N CHERRY AVE - RADANOVICH BLVD

Type of Work: INSTALL LIGHTING

County: Gila

District: Southeast **Schedule:** FY 2022

Project: F035201C TIP#: 101000

Project Manager: Rehnuma Rahman

Program Amount: \$228,000
New Program Amount: \$318,000

Requested Action: Increase budget, change in project limit and reduce project length

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0

15

CI1P

1. PRB Meeting Date: 4/6/2021

2. Teleconference: No

F035201C ?

0.2

HSIP060-D(222)T

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

60

4/12/2021 Rehnuma Rahman @ (602) 712-7382

Rehnuma Rahman 1221 N 21st Ave. Next. O68R - 4983 PROJECT MANAGEMENT

Gila

6. Project Name: 7. Type of Work:

N CHERRY AVE - RADANOVICH BLVD **INSTALL LIGHTING**

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route:

17. Program Item #: 16. Program Budget: \$228 101000

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

247.6

\$228 \$90 \$318

CHANGE / REQUEST: CURRENTLY APPROVED:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Description **Comments Comments** Item # Amount Item # Amount Description **MODERNIZATION** 10100 \$228 70122 \$90

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

22 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY:

12/10/2021 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24d. CURRENT STAGE: 24a: PROJECT NAME: 24b. TYPE OF WORK: NO 24c. SCOPE: NO **NOT APPLICABLE** CHANGE IN: NO NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: 24g. U&RR CLEARANCE: NO NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Southeast

Increase budget, change in project limit and reduce project length

26. JUSTIFICATION OF REQUEST

Change project end limit to MP 247.8

This HSIP project requires additional funding as there are items that were not accounted for when the project was initially programmed.

An itemized cost estimate was generated using a percentage to estimate project costs when this project was programmed, which did not reflect actual project costs.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-33 **Route & MP:** SR 87 @ MP 133.0

Project Name: SR 87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD

Type of Work: CONSTRUCT TURN LANES

County: Pinal

District: Southcentral

Schedule: FY 2022

Project: F037301C TIP#: 101003

Project Manager: Rehnuma Rahman

Program Amount: \$463,000

New Program Amount: \$883,000

Requested Action: Increase budget.

16

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/6/2021 2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/13/2021

Rehnuma Rahman @ (602) 712-7382

Rehnuma Rahman

1221 N 21st Ave. Next. O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

SR-87 - KENWORTHY RD & SR-287 @ CHRISTENSEN RD

CONSTRUCT TURN LANES

8. CPSID:

11. County:

9. District: 10. Route: 12. Beg MP:

13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

CL1P Southcentral 87

133.0

F037301C ?

0.0

16. Program Budget:

Pinal

HSIP087-A(213)T

\$463

17. Program Item #:

101003

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

\$463

\$420

\$883

19. BUDGET ITEMS:

Description Item # Amount Comments 101003 \$463 SR-87 - Kenworthy Rd & SR-287 at Christensen Rd

CURRENTLY APPROVED:

<u> 1 JA.</u>	 DGETTIE	
14 - 10	 A a	

Comments Description Item # Amount **MODERNIZATION** 70122 \$420

CHANGE / REQUEST:

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22

22. CURRENT BID READY: 23. CURRENT ADV DATE:

4/15/2022

- Construct Turn Lanes

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO

ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

When this HSIP project was initially programmed, the cost estimate did not employ an itemized cost breakdown. That estimate was developed using a unit cost per intersection model, which did not reflect actual project costs.

A updated estimate was developed, using an itemized cost breakdown, which reflects actual project costs.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

67

7-34 **Route & MP:** SR 87 @ MP 137.0

Project Name: HIGH LINE CANAL, MCLELLAIN & SANTA CRUZ BRIDGES

Type of Work: SCOUR RETROFIT & BRIDGE DECK REHABILITATION

County: Pinal

District: Southcentral

Schedule: FY 2022

Project: F030201C TIP#: 100214

Project Manager: Sandy Thoms
Program Amount: \$800,000

New Program Amount: \$1,300,000

Requested Action: Change scope.

Increase budget.

09

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 3/30/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/6/2021 Sandy Thoms (a)

Sandy Thoms , , - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

SCOUR RETROFIT & BRIDGE DECK REHABILITATION HIGH LINE CANAL, MCLELLAIN & SANTA CRUZ BRIDGES

8. CPSID: 9. District: 13. TRACS #: 10. Route: 11. County: 12. Beg MP: 14. Len (Mi.): 15. Fed Id #: Southcentral 87 Pinal 137.0 F030201C ? 4.0 STBG087-A(212)T **TN10**

16. Program Budget: \$800 17. Program Item #: 100214

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$800 \$500 \$1,300

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item # Amount Description Comments **BRIDGE SCOUR** 10021 \$800 **PROTECTION**

Item #	Amount	Description	Comments
71422	\$500	BRIDGE INSPECTION & REPAIRS, DECK	
		REPLACEMENT & SCOUR	

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

22 21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 10/1/2021 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN:	24a: PROJECT NAME:	NO <u>2</u>	24b. TYPE OF WORK:	NO	24c. SCOPE: YES	24d. CURRENT STAGE:	STAGE IV
<u>24</u>	e. ENVIRONMENTAL CLEA	ARANCE:	YES		24f. MA	TERIALS MEMO COMP:	YES
	24g. U&RR CLEA	ARANCE:	NO			24h. C&S CLEARANCE:	YES
	24i. R/W CLEA	ARANCE:	NO		<u>24j. CU</u>	STOMIZED SCHEDULE:	YES
	24k. SCOPING DOC	CUMENT:	YES				

25. DESCRIPTION OF REQUEST

Change scope. Increase budget.

26. JUSTIFICATION OF REQUEST

After the kickoff meeting and field review, Pavement Design indicated that minor pavement rehab was needed on the bridge approaches. This includes a mill & fill of 4" for 50 ft. on each approach for all three bridges. Additional construction funding is needed for this scope.

Stage IV is complete. The estimate developed for programming used a general price per square foot of bridge deck, and did not consider costs such as contingency, inflation, or ICAP. Additionally, some unit prices have increased since the project was programmed. Due to these overlooked costs and increased unit prices, the project will require additional construction funding. ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:





7-35 **Route & MP:** I-40 @ MP 288.0

Project Name: HERMOSA DRIVE UP

Type of Work: CONSTRUCT BRIDGE REHABILITATION

County: Navajo

District: Northeast

Schedule: FY 2022

Project: F023001C TIP#: 9116

Project Manager: Sandy Thoms
Program Amount: \$3,000,000

New Program Amount: \$3,600,000

Requested Action: Increase budget.

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



10

1. PRB Meeting Date: 3/30/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/6/2021 Sandy Thoms (a)

Sandy Thoms ,, - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

CONSTRUCT BRIDGE REHABILITATION HERMOSA DRIVE UP

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 12. Beg MP:

15. Fed Id #: Northeast 40 288.0 F023001C ? 1.0 NHPP040-D(241)T LY10 Navajo

\$3,000 16. Program Budget: 17. Program Item #: 9116

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$3,000 \$3,600 \$600

CURRENTLY APPROVED:	<u>CHANGE / REQUEST:</u>	
40 DUDGET ITEMS.	40A BUDGET ITEMS.	

<u>19. BUDGET HEMS:</u>

Description Comments Item # **Amount BRIDGE INSPECTION &** 9116 \$3,000 Hermosa Drive UP **INVENTORY**

19A. BUDGET HEMS: Description Comments Item # Amount

<u>:</u>

BRIDGE REPLACEMENT 76222 \$600 & REHABILITATION

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/21/2022

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

ADV: NO 20. JPA #'s: SIGNED: NO

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: N	O <u>24d. CURRENT STAGE:</u>	STAGE V
24	4e. ENVIRONMENTAL CLE	EARANCE	: YES			f. MATERIALS MEMO COMP:	YES
	24g. U&RR CLE	EARANCE	<u>:</u> YES			24h. C&S CLEARANCE:	YES
	24i. R/W CLE	EARANCE	YES		<u>24</u>	j. CUSTOMIZED SCHEDULE:	YES
	24k. SCOPING DC	CUMENT	T: YES				

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Stage IV R1 is complete. The estimate developed for programming used a general price per square foot of bridge deck, and did not consider costs such as contingency, inflation, or ICAP. Additionally, some unit prices have increased since the project was programmed. Due to these overlooked costs and increased unit prices, the project will require additional construction funding.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

7-36 **Route & MP**: SR 264 @ MP 324.0

Project Name: MOENKOPI WASH

Type of Work: BRIDGE DECK REPLACEMENT

County: Coconino
District: Northeast
Schedule: FY 2022

Project: F023101C TIP#: 9115

Project Manager: Sandy Thoms
Program Amount: \$3,000,000

New Program Amount: \$3,700,000

Requested Action: Increase budget.

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ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 3/30/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/6/2021 Sandy Thoms (a)

Sandy Thoms , , - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

BRIDGE DECK REPLACEMENT MOENKOPI WASH

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: **MB10** Northeast 264 Coconino 324.0 F023101C ? 1.0 STBG264-A(220)T

16. Program Budget: \$3,000 17. Program Item #: 9115

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$3,700 \$3,000 \$700

CURRENTLY APPROVED:	CHANGE / REQUEST:

19. BUDGET ITEMS:

Description Comments Item # **Amount BRIDGE INSPECTION &** 9115 \$3,000 Moenkopi Wash **INVENTORY**

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76222	\$700	BRIDGE REPLACEMENT	
		& REHABII ITATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 22

22. CURRENT BID READY:

23. CURRENT ADV DATE: 1/12/2022 **CHANGE REQUEST\NEW SCHEDULE:**

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

ADV: NO 20. JPA #'s: SIGNED: NO

CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE V	
24	e. ENVIRONMENTAL CLI	EARANCE	YES		<u>24f. N</u>	MATERIALS MEMO COMP:	YES	
	24g. U&RR CLI	EARANCE	<u>:</u> YES			24h. C&S CLEARANCE:	YES	
	24i. R/W CLI	EARANCE	YES		<u>24j. C</u>	CUSTOMIZED SCHEDULE:	YES	
	24k. SCOPING DO	CUMENT	<u>:</u> YES					

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Stage IV R1 is complete. The estimate developed for programming used a general price per square foot of bridge deck, and did not consider costs such as contingency, inflation, or ICAP. Additionally, some unit prices have increased since the project was programmed. Due to these overlooked costs and increased unit prices, the project will require additional construction funding.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22 - FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

73

7-37 **Route & MP:** SR 95 @ MP 227.0

Project Name: NEEDLES BRIDGE #2435

Type of Work: BRIDGE REHABILITATION

County: Mohave
District: Northwest
Schedule: FY 2022

Project: F018201C TIP#: 101756

Project Manager: Shantala Ramaiah

 Program Amount:
 \$1,000,000

 New Program Amount:
 \$1,600,000

Requested Action: Increase construction budget.

01

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/13/2021

2. Teleconference: 4805606996

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/15/2021 Shantala Ramaiah

Shantala Ramaiah - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

BRIDGE REHABILITATION NEEDLES BRIDGE #2435

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: Northwest 95 227.0 F018201C ? 1.0 095-D(217)T EL1P Mohave

16. Program Budget: \$1,000 17. Program Item #: 101756

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$1,000 \$600 \$1,600

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Description **Comments** Item # Amount OTHR20 \$500 City of Needles 50pct match 76222 \$500 BRIDGE REPLACEMENT . & REHABILITATION

19A. BUDGET ITEMS:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

Item #	Amount	Description	Comments
76222	\$300	BRIDGE REPLACEMENT & REHABILITATION	
OTHR22	\$300		City of Needles

CURRENT SCHEDULE:

22 21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

9/1/2021

23A. REQUEST ADV DATE:

20. JPA #'s:	20-00007812-I	SIGNED: N	NO	ADV: YES

CHANGE IN:	24a: PROJECT NAME: NO	24b. TYPE OF WORK:	NO	24c. SCOPE: N	NO <u>24d. CURRENT STAGE:</u>	STAGE III
<u>24</u>	e. ENVIRONMENTAL CLEARANC	<u>E:</u> NO		24	If. MATERIALS MEMO COMP:	YES
	24g. U&RR CLEARANC	E: NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLEARANC	E: YES		24	4j. CUSTOMIZED SCHEDULE:	YES
	24k. SCOPING DOCUMEN	IT: YES				

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

The project was programmed based on the Pre-Scoping Letter cost estimate which was calculated using underestimated unit prices per square foot of bridge. In addition, the programming estimate did not include contingency for unknown items, ICAP, construction engineering and adjustment for year of expenditure. The updated construction estimate for the year of expenditure is based on the Stage III design estimate. This bridge is co-maintained by the City of Needles. The Construction IGA is 20-00007812-I. The Design IGA is 18-00006762-I. ICAP is included in the request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

7-38 **Route & MP:** US 93 @ MP 160.0

Project Name: MP 160 - 180.6, WICKIEUP

Type of Work: CENTERLINE RUMBLE STRIP

County: Yavapai
District: Northwest
Schedule: FY 2022

Project: F038001C TIP#: 100974

Project Manager: Shantala Ramaiah

Program Amount: \$268,000
New Program Amount: \$392,000

Requested Action: Increase Construction budget and name change.

02

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/13/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/15/2021 Shantala Ramaiah

Shantala Ramaiah .. - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

MP 160 - 180.6, WICKIEUP CENTERLINE RUMBLE STRIP

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: CE1P Northwest 93 Yavapai 160.0 F038001C ? 20.6 **HSIP**

16. Program Budget: \$268 17. Program Item #: 100974

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$268 \$124 \$392

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Description Item # **Amount Comments** 100974 \$268 MP 160 - 180.6, Wickieup - Centerline Rumble Strip

Item #	Amount	Description	Comments
70122	\$124	MODERNIZATION	

CURRENT SCHEDULE:

23. CURRENT ADV DATE:

21. CURRENT FISCAL YEAR: 22. CURRENT BID READY:

22

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

ADV: NO 20. JPA #'s: SIGNED: NO

CHANGE IN: 24a: PROJECT NAME: YES	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO		

25. DESCRIPTION OF REQUEST

Increase Construction budget and name change.

26. JUSTIFICATION OF REQUEST

The project was programmed based on the HSIP letter cost estimate which did not include contingency for unidentified items and ICAP. This is an HSIP Project.

Request project name change to "South Fork Santa Maria River - SR 71, South of Wikieup" to reflect correct limits.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN PROJECT NAME CHANGE IN BUDGET

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021 PRB APPROVED

7-39 **Route & MP:** SR 87 @ MP 384.0

Project Name: TEESTO WASH BRIDGE

Type of Work: BRIDGE REPLACEMENT

County: Navajo

District: Northeast **Schedule:** FY 2022

Project: F023201C TIP#: 7927

Project Manager: Tricia Brown
Program Amount: \$7,000,000

New Program Amount: \$8,700,000

Requested Action: Increase budget.

14

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/6/2021

2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 4/12/2021 Tricia Brown @ (602) 712-7046

Tricia Brown 205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT

6. Project Name: 7. Type of Work:

SIGNED: NO

BRIDGE REPLACEMENT TEESTO WASH BRIDGE

11. County: 8. CPSID: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: DZ10 Northeast 87 384.0 F023201C ? 1.0 STBG087-D(204)T Navajo

16. Program Budget: \$7,000 17. Program Item #: 7927

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$7,000 \$1,700 \$8,700

CURRENTLY APPROVED:

CHANGE / REQUEST:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
7927	\$7,000	Teesto Wash Bridge	BRIDGE INSPECTION & INVENTORY

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71422	\$1,700	BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR	

CURRENT SCHEDULE:

22 21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

12/3/2021 23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP

ADV: NO

PROJECT	FUNDING	VERIFIED	BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TY	PE OF WORK: NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE III
24e. ENVIRONMENTAL CLEARANCE:	NO	<u>24f. M</u> A	TERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO		24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	<u>24j. CU</u>	STOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES			

25. DESCRIPTION OF REQUEST

Increase budget.

20. JPA #'s:

26. JUSTIFICATION OF REQUEST

The Final Project Assessment was approved in January 2020 and the estimated construction cost for the preferred alternative was \$7.4M. Stage III was recently completed in March 2021, CE costs in the approved FPA were based on 11pct and the Stage III CE costs are based on 14pct. Estimated CE costs will be refined at Stage IV. Unit costs have increased from when the project was originally estimated in the FPA. A 3pct increase for the year of expenditure was not factored into the FPA.

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

7-40 **Route & MP:** SR 79 @ MP 135.5

Project Name: GILA RIVER BRIDGE

Type of Work: CONSTRUCT BRIDGE REHABILITATION

County: Pinal

District: Southcentral

Schedule: FY 2022

Project: F010201C TIP#: 8796

Project Manager: Tafwachi Katapa

 Program Amount:
 \$20,000,000

 New Program Amount:
 \$26,800,000

Requested Action: Increase budget.

18

ARIZONA DEPARTMENT OF TRANSPORTATION



Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/6/2021

2. Teleconference: (602) 712-7614

3. Form Da	te / 5. Form By:		4. Project Manager / Presenter:					
4/12/2021 Tafwachi Katapa @ (602) 712-7614								
Tafwachi K	atapa		205 S 17th Ave, , - 4983 PROJECT MANAGEMENT					
6. Project Name: 7. Type of Work:								
GILA RIVER BRIDGE				CON	STRUCT BRIDGE RE	HABILITATION		
8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:	
<u>GF10</u>	Southcentral	79	Pinal	135.5	F010201C ?	1.0	079-A(210)T	
40 B	D 1 1 #0	0.000		·		7.5	" 0700	

16. Program Budget: \$20,000 17. Program Item #: 8796

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

	\$20,000 \$6,80			800 \$26,800			800
	CURRENTLY APPROVED:					CHANGE / REQUEST	<u>.</u>
19. BUDG	ET ITEM	IS:		<u>19A. BU</u>	DGET ITE	EMS:	
Item # /	Amount	Description	Comments	Item #	Amount	Description	Comments
8796	\$20,000	GILA RIVER BRIDGE	BRIDGE REPLACEMENT & REHABILITATION	76222	\$6,800	BRIDGE REPLACEMENT & REHABILITATION	
CURRENT	T SCHEE	OULE:		CHANG	E REQUE	ST\NEW SCHEDULE:	
21. CURRE	ENT FISC	AL YEAR:	22	21A. REC	QUEST FIS	CAL YEAR:	
22. CURRE	ENT BID R	EADY:		22A. REC	QUEST BID	READY:	
23. CURRE	ENT ADV I	DATE:	9/24/2021	23A. REC	QUEST AD	/ DATE:	
20. JPA #'s:	<u>:</u>	<u>sic</u>	<u>SNED:</u> NO <u>ADV:</u> NO)	y PR	OJECT FUNDING VERIFIED B	Y PM
CHANGE IN	N: 24a: F	PROJECT NAME: NO	24b. TYPE OF WORK: N	IO <u>240</u>	:. SCOPE: N	NO 24d. CURRENT STAGE	STAGE III
	24e. ENVI	RONMENTAL CLEAR	ANCE: YES		24	1f. MATERIALS MEMO COMP:	YES
		24g. U&RR CLEAR	ANCE: NO			24h. C&S CLEARANCE:	YES

25. DESCRIPTION OF REQUEST

24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT:

Increase budget.

26. JUSTIFICATION OF REQUEST

Additional funds are needed to account for unit price increases which have affected the estimate since it was originally developed in August 2017. In addition, items were not accounted for when the scoping estimate was developed and used to program the project.

NO

YES

ICAP is included in this request.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN BUDGET REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

YES

24j. CUSTOMIZED SCHEDULE:

7-41 **Route & MP:** SR 95 @ MP 34.5

Project Name: RIFLE RANGE RD - WELLTON-MOHAWK

Type of Work: ROADWAY WIDENING

County: Yuma

District: Southwest

Schedule:

Project: F035901C TIP#: 102079

Project Manager: Trent Kelso

Program Amount: \$0

New Program Amount: \$7,651,000

Requested Action: Establish New Project

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

08

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Trent Kelso (a) (602) 712-6685

Trent Kelso 205 S 17th Ave. 295., 614E - 4980 ENGINEERING CONSULTANT SECT

1. PRB Meeting Date: 4/27/2021

6. Project Name: 7. Type of Work:

RIFLE RANGE RD - WELLTON-MOHAWK ROADWAY WIDENING

8. CPSID: 9. District: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: 12. Beg MP: Southwest 95 34.5 F035901C ? 3 095-B(214)T NM1P Yuma

16. Program Budget: 17. Program Item #: 102079

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$7,651 \$7,651

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description **Comments** Item # **Amount** 79921 \$4,401 73322 \$3,250 STATEWIDE MINOR **PROJECTS**

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24b. TYPE OF WORK: 24c. SCOPE: NO **NOT APPLICABLE** 24a: PROJECT NAME: 24d. CURRENT STAGE: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NO 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will widen the existing 2-lane roadway to 5-lanes, with 2 lanes in each direction plus a continuous center turn lane. The scope will include culvert extensions and one bridge replacement (Wellton-Mohawk Canal Bridge) along with the widening. ICAP is included in the request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

7-42 **Route & MP**: SR 95 @ MP 34.5

Project Name: RIFLE RANGE RD - WELLTON-MOHAWK

Type of Work: Utility Relocation

County: Yuma

District: Southwest

Schedule:

Project: F035901U TIP#: 102079

Project Manager: Trent Kelso

Program Amount: \$0

New Program Amount: \$500,000

Requested Action: Establish New Subphase

06 Project Review Board (PRB)

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Trent Kelso @ (602) 712-6685

Trent Kelso 205 S 17th Ave. 295., 614E - 4980 ENGINEERING CONSULTANT SECT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

RIFLE RANGE RD - WELLTON-MOHAWK Utility Relocation

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: Southwest 95 34.5 F035901U ? 3 095-B(214)T NM1P Yuma

<u>16. Program Budget:</u> \$0 <u>17. Program Item #:</u> 102079

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$500 \$500

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item # Amount Description Comments

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
22. CURRENT BID READY:
22. CURRENT BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> <u>SIGNED:</u> NO <u>ADV:</u> NO

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE CHANGE IN:** NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Subphase

26. JUSTIFICATION OF REQUEST

Widening the roadway from two to five lanes will require relocation of prior rights utilities. This subphase will fund Utility relocation agreements needed for the widening.

Utility Relocations: \$455K

ICAP: \$45K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

7-43 **Route & MP:** SR 95 @ MP 34.5

Project Name: RIFLE RANGE RD - WELLTON-MOHAWK

Type of Work: ROW Acquisition

County: Yuma

District: Southwest

Schedule:

Project: F035901R TIP#: 102079

Project Manager: Trent Kelso

Program Amount: \$0

New Program Amount: \$500,000

Requested Action: Establish New Subphase

07

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/27/2021 Trent Kelso @ (602) 712-6685

Trent Kelso 205 S 17th Ave. 295., 614E - 4980 ENGINEERING CONSULTANT SECT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

RIFLE RANGE RD - WELLTON-MOHAWK ROW Acquisition

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: Southwest 95 34.5 F035901R ? 3 095-B(214)T NM1P Yuma

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$500 \$500

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item # Amount Description Comments

79921 \$500

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE CHANGE IN:** NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: 24g. U&RR CLEARANCE: NO NO 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE:

24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish New Subphase

26. JUSTIFICATION OF REQUEST

Widening the roadway from two to five lanes will require new ROW and TCE acquisitions. This subphase will fund these acquisitions.

ROW Acquisition: \$455K

ICAP: \$45K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

7-44 **Route & MP**: I-17 @ MP 208

Project Name: Dunlap Ave - Deer Valley Rd

Type of Work: PAVEMENT REHABILITATION

County: Maricopa
District: Central

Schedule:

Project: F034101C TIP#: 101690

Project Manager: Thomas Oreilly
Program Amount: \$13,000,000

New Program Amount: \$30,000,000

Requested Action: Reduce scope, advance project, decrease budget and change Type Of Work.

41

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Thomas Oreilly @ (602) 712-2587

Thomas Oreilly 205 S 17th Ave. 293. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Dunlap Ave - Deer Valley Rd PAVEMENT REHABILITATION

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: ML1P Central 17 208 F034101C ? 8.0 017-A(258)T Maricopa

16. Program Budget: \$13,000 17. Program Item #: 101690

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$13,000 \$17,000 \$30,000

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101690	\$13,000		FY23

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72523	(\$13,000)	PRESERVATION	
CRRSA A	\$30,000		FY22

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA # S:		SIGNED	NO ADV	NO	PROJE	CI FUNDING VERIFIED BY PIV	<u>I</u>
CHANGE IN:	24a: PROJECT NAME:	NO	24b. TYPE OF WOR	K: YES	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
	. ENVIRONMENTAL CLE	ARANCE:	: NO		24f. MA	ATERIALS MEMO COMP:	NO
	24g. U&RR CLE	ARANCE	<u>.</u> NO			24h. C&S CLEARANCE:	NO
	24i. R/W CLE	ARANCE	<u>:</u> NO		<u>24j. CL</u>	ISTOMIZED SCHEDULE:	YES
	24k. SCOPING DO	CUMENT	<u>.</u> NO				

25. DESCRIPTION OF REQUEST

Reduce scope, advance project, decrease budget and change Type Of Work.

26. JUSTIFICATION OF REQUEST

This is a pavement rehabilitation project on I-17 that was originally programmed for \$13M for FY 23. Recently this project was selected to be delivered sooner and included as a Pavement Life Extension project under the CRRSAA to improve the pavement surface condition. Based on the Pavement Life Extension program the project scope has been reduced from pavement rehabilitation to pavement preservation and partial rehabilitation. The scoping document was recently completed and the construction estimate was updated and includes a contingency for unidentified items and year of expenditure factor. ICAP is included in this request.

Change type of work to Mill & Replace Friction Course & Partial Rehab.

Contingent upon PPAC approval, this will be included in the FY22-FY26 Five Year Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN TYPE OF WORK CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021



7-45 **Route & MP**: I-40 @ MP 186

Project Name: TRANSWESTERN RD - I-17 TI

Type of Work: VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS INFRASTRUCTURE

County: Coconino

District: Northcentral

Schedule: FY 2021

Project: F028101C TIP#: 100997

Project Manager: Michael Andazola

 Program Amount:
 \$5,636,000

 New Program Amount:
 \$3,000,000

Requested Action: Defer project, decrease budget.

03

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Michael Andazola (602) 712-7629

Michael Andazola 205 S 17th Ave. . 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

TRANSWESTERN RD - I-17 TI VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS

INFRASTRUCTURE

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: CC1P Northcentral 40 Coconino 186 F028101C ? 20 HSIP040-C(228)T

16. Program Budget: \$5.636 17. Program Item #: 100997

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$5.636 (\$2,636)\$3,000

CURRENTLY APPROVED: CHANGE / REQUEST: 19. BUDGET ITEMS: **19A. BUDGET ITEMS:** Description Comments Item # Amount Description Comments Item # Amount (\$5,636) 100997 \$5.636 Transwestern Rd - I-17 TI 70121 **MODERNIZATION MODERNIZATION** 70124 \$3,000 **CURRENT SCHEDULE:** CHANGE REQUEST\NEW SCHEDULE: 21. CURRENT FISCAL YEAR: 21 21A. REQUEST FISCAL YEAR: 24 2/26/2021 22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 3/31/2021 23A. REQUEST ADV DATE: 20. JPA #'s: SIGNED: NO ADV: NO **PROJECT FUNDING VERIFIED BY PM** 24c. SCOPE: YES

25. DESCRIPTION OF REQUEST

Defer project, decrease budget.

CHANGE IN:

26. JUSTIFICATION OF REQUEST

In order to accommodate the upcoming I-40 West Broadband Corridor project, this project is being deferred to FY24. Programmed funding for this project will be utilized for other projects in FY21.

24b. TYPE OF WORK: NO

YES

NO

YES

YES

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

24a: PROJECT NAME:

24e. ENVIRONMENTAL CLEARANCE:

NO

24g. U&RR CLEARANCE:

24k. SCOPING DOCUMENT:

24i. R/W CLEARANCE:

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

CHANGE IN FY CHANGE IN SCOPE CHANGE IN BUDGET REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021 PRB APPROVED

STAGE IV

NOT APPLICABLE

YES

YES

24d. CURRENT STAGE:

24h. C&S CLEARANCE:

24f. MATERIALS MEMO COMP:

24j. CUSTOMIZED SCHEDULE:

7-46 **Route & MP:** US 89A @ MP 579

Project Name: SR 67 Jct - NF-248D

Type of Work: PAVEMENT PRESERVATION AND PARTIAL REHAB

County: Coconino

District: Northcentral

Schedule:

Project: F041401D TIP#: 102308

Project Manager: Angela Galietti

Program Amount: \$0

New Program Amount: \$175,000

Requested Action: Establish new project.

22

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Angela Galietti @ (602) 712-7551

Angela Galietti 205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

CURRENTLY APPROVED:

SR 67 Jct - NF-248D PAVEMENT PRESERVATION AND PARTIAL REHAB

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 12. Beg MP: 15. Fed Id #: 89A Coconino 579 F041401D ? A89-C(208)T QR1P Northcentral 15

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$175 \$175

<u> </u>			<u> </u>			
	<u>19A. BL</u>	19A. BUDGET ITEMS:				
	Item #	Amount	Description	Comments		
	74821	\$175	MINOR & PREVENTATIVE			

PRESERVATION

CHANGE PEOUESTINEW SCHEDULE

PAVEMENT

CHANGE / REQUEST:

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s:

SIGNED: NO ADV: NO

PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b TYPE OF WORK: NO 24c SCOPE: NO 24d CURRENT STAGE: NOT APPLICABLE

CHANGE IN. 24a. PROJECT NAIVIE. NO	24b. TTPE OF WORK.	240. SCOPE. NO 240. CORRENT STAGE.	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO .		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2" AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved. This project will:

- Provide a partial rehabilitation of failed pavement
- Apply a full width Hot TR+ Chip Seal to the entire pavement surface
- Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal Construction planned for Q4 FY22.

concudency planned for Q 11 122

Staff: \$127K ICAP: \$13K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021



7-47 **Route & MP**: SR 260 @ MP 357

Project Name: Hon-Dah - McNary

Type of Work: PAVEMENT PRESERVATION AND PARTIAL REHAB

County: Navajo

District: Northeast

Schedule:

Project: F041601D TIP#: 102311

Project Manager: Angela Galietti

Program Amount: \$0

New Program Amount: \$175,000

Requested Action: Establish new project.

23

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Angela Galietti @ (602) 712-7551

Angela Galietti 205 S 17th Ave, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Hon-Dah - McNary PAVEMENT PRESERVATION AND PARTIAL REHAB

8. CPSID: 9. District: 13. TRACS #: 10. Route: 11. County: 12. Beg MP: 14. Len (Mi.): 15. Fed Id #: QT1P SR 260 F041601D ? 3 260-C(214)T Northeast Navajo 357

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$175 \$175

CURRENTLY APPROVED:	<u>CHANGE / REQUEST:</u>		
19. BUDGET ITEMS:	19A. BUDGET ITEMS:		

PROJECT FUNDING VERIFIED BY PM

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

NO

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:
23. CURRENT ADV DATE:

SIGNED:

20. 01 A # 3.	OIONED. NO	ADV. NO	TROOLOTT ORDI	10 VEINITED DT T III	
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE</u>	OF WORK: NO 24c. SC	OPE: NO 24d. CU	RRENT STAGE: NO	OT APPLICABLE
24e. ENVIRONMENTAL CL	EARANCE:	NO	24f. MATERIALS	MEMO COMP:	NO
24g. U&RR CL	EARANCE:	NO	<u>24h. C&S</u>	CLEARANCE:	NO
24i. R/W CL	EARANCE:	NO	24j. CUSTOMIZE	D SCHEDULE:	NO

ADV: NO

25. DESCRIPTION OF REQUEST

Establish new project.

20 JPA #'s

26. JUSTIFICATION OF REQUEST

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks and wheel path rutting. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2" AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A 1" Thin Bonded Overlay will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved. This project will:

‡ Provide a partial rehabilitation of failed pavement

24k. SCOPING DOCUMENT:

‡ Apply a full width 1" Thin Bonded Overlay (TBO)

Construction planned for Q4 FY22.

Staff: \$127k ICAP: \$13k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021



7-48 **Route & MP:** US 60 @ MP 62.5

Project Name: Centennial Wash - Aguila

Type of Work: PAVEMENT PRESERVATION

County: La Paz

District: Northwest

Schedule:

Project: F041501D TIP#: 102312

Project Manager: Angela Galietti

Program Amount: \$175,000

New Program Amount: \$175,000

Requested Action: Establish new project.

24

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Angela Galietti @ (602) 712-7551

Angela Galietti 205 S 17th Ave. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Centennial Wash - Aguila PAVEMENT PRESERVATION

11. County: 8. CPSID: 9. District: 10. Route: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: QS1P Northwest US60 La Paz 62.5 F041501D ? 22.8 060-A(215)T

16. Program Budget: \$175 17. Program Item #: 102312

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$175 \$0 \$175

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
74821	\$175	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY: 23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s:	SIGNED: NO	<u>ADV:</u> NO ▼	PROJECT FUNDING V	ERIFIED BY PM	
CHANGE IN: 24a: PROJECT NAME:	NO 24b. TYPE (OF WORK: NO 24c. SCC	OPE: NO 24d. CURRE	NT STAGE: NOT AP	PLICABLE
24e. ENVIRONMENTAL CLE	EARANCE:	10	24f. MATERIALS MEM	10 COMP: N	0
24g. U&RR CLE	EARANCE:	10	24h. C&S CLE	ARANCE: N	0
24i. R/W CLE	EARANCE:	10	24j. CUSTOMIZED SC	CHEDULE: N	0
24k. SCOPING DC	OCUMENT:	10			

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

MP 62.50 to MP 82.00

Areas within these limits had a chip seal applied in FY20 that failed completely within 6 months. Little of the original chip seal rock remains on the pavement surface in some areas. This project will:

- Re-apply a Hot TR+ Chip Seal west of Aguila to repair areas that exhibit severe chip seal rock loss.

MP 82.00 to MP 85.33

This area had a 2' mill and replacement with a chip seal in FY20. Areas within these limits are losing chip seal rock at an accelerated rate. This project will:

- Re-apply a Hot TR+ Chip Seal to repair areas that exhibit chip seal rock loss
- Apply a full width Type 3 Micro Surface on the existing FY20 Chip Seal and new Chip Seal repair areas to lock it down and convert it into a Cape Seal
- All ADA updates were constructed in the FY20 project

Construction planned for Q3 FY22.

Staff: \$127k ICAP: \$13k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT



7-49 **Route & MP:** SR 86 @ MP 105

Project Name: Tribal Route 232 - Sells

Type of Work: PAVEMENT PRESERVATION

County: Pima

District: Southcentral

Schedule:

Project: F041701D TIP#: 102314

Project Manager: Angela Galietti

Program Amount: \$175,000

New Program Amount: \$175,000

Requested Action: Establish New Project

25

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Angela Galietti @ (602) 712-7551

Angela Galietti 205 S 17th Ave. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Tribal Route 232 - Sells PAVEMENT PRESERVATION

8. CPSID: 9. District: 10. Route: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 11. County: 12. Beg MP: Pima QU1P Southcentral SR86 105 F041701D ? 7.6 086-A(226)T

\$175 16. Program Budget: 17. Program Item #: 102314

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

19A. BUDGET ITEMS:

\$175 \$0 \$175

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS:

Comments Item # Amount Description 74821 \$175 MINOR & **PREVENTATIVE** PAVEMENT **PRESERVATION**

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s:	SIGNED: NO	ADV: NO	PROJECT FUNDING	VERIFIED BY P	<u>M</u>
CHANGE IN: 24a: PROJECT NAME:	NO 24b. TYPE OF \	WORK: NO 24c. SCOP	<u>PE:</u> NO <u>24d. CURF</u>	RENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLI	EARANCE: NO		24f. MATERIALS ME	EMO COMP:	NO
24g. U&RR CLI	EARANCE: NO		24h. C&S CI	<u> LEARANCE:</u>	NO
24i. R/W CLI	EARANCE: NO		24j. CUSTOMIZED S	SCHEDULE:	NO
24k. SCOPING DO	OCUMENT: NO				

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining pavement. The ride quality will be improved.

This project will:

- Apply a full width Hot TR+ Chip Seal to the entire pavement surface
- -Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal

Construction planned for Q3 FY22.

Staff: \$127k ICAP: \$13k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

<u>APPROVED / RECOMMENDED ACTI</u>ONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021



7-50 **Route & MP**: US 60 @ MP 240

Project Name: Copper Springs Canyon - Miami

Type of Work: PAVEMENT PRESERVATION

County: Gila

District: Southeast

Schedule:

Project: F041801D TIP#: 102317

Project Manager: Angela Galietti

Program Amount: \$175,000

New Program Amount: \$175,000

Requested Action: Establish new project.

26

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

4. Project Manager / Presenter:

3. Form Date / 5. Form By:

4/29/2021 Angela Galietti @ (602) 712-7551

Angela Galietti 205 S 17th Ave. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Copper Springs Canyon - Miami PAVEMENT PRESERVATION

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: QV1P Southeast **US60** Gila 240 F041801D ? 3 060-D(223)T

16. Program Budget: \$175 17. Program Item #: 102317

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$175 \$175

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
74821	\$175	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s:	SIGNED: NO	ADV: NO	PROJECT	FUNDING VERIFIED BY I	<u>2M</u>
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE</u>	OF WORK: NO 24	1c. SCOPE: NO	24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CL	EARANCE:	NO	24f. MAT	ERIALS MEMO COMP:	NO
24g. U&RR CL	EARANCE:	NO	2	24h. C&S CLEARANCE:	NO
24i. R/W CL	EARANCE:	NO	24j. CUS	TOMIZED SCHEDULE:	NO
24k. SCOPING DO	CUMENT:	NO			

25. DESCRIPTION OF REQUEST

Establish new project.

00 104 //

26. JUSTIFICATION OF REQUEST

MP 240.00 to MP 243.65

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2" AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A Cape Seal (TR+ Chip Seal with a Type 3 Micro Surface) will be applied full width for the entire project limits to preserve and extend the life of the remaining payement. The ride quality will be improved. This project will:

- -Provide a partial rehabilitation of failed pavement
- -Apply a full width Hot TR+ Chip Seal to the entire pavement surface
- -Apply a full width Type 3 Micro Surface to the chip sealed surface creating a Cape Seal

Construction planned for Q4 FY22.

Staff: \$127K ICAP: \$13K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: ESTABLISH A NEW PROJECT

SUBJECT TO PPAC APPROVAL - 5/5/2021



7-51 **Route & MP**: SR 95 @ MP 155

Project Name: Riverside Dr - Bill Williams River Bridge

Type of Work: PAVEMENT PRESERVATION AND PARTIAL REHAB

County: La Paz

District: Southwest

Schedule:

Project: F041901D TIP#: 102310

Project Manager: Angela Galietti

Program Amount: \$175,000

New Program Amount: \$175,000

Requested Action: Establish new project.

27

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Angela Galietti @ (602) 712-7551

Angela Galietti 205 S 17th Ave. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

PAVEMENT PRESERVATION AND PARTIAL REHAB Riverside Dr - Bill Williams River Bridge

8. CPSID: 9. District: 11. County: 13. TRACS #: 14. Len (Mi.): 10. Route: 12. Beg MP: 15. Fed Id #: QW1P Southwest **SR95** La Paz 155 F041901D ? 6.6 095-C(224)T

16. Program Budget: \$175 17. Program Item #: 102310

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$175 \$175

CURRENTLY APPROVED: CHANGE / REQUEST: 19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
74821	\$175	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s:	SIGNED: NO ADV:	NO PRO	DJECT FUNDING VERIFIED BY	<u>PM</u>
CHANGE IN: 24a: PROJECT NAME:	NO <u>24b. TYPE OF WOR</u>	K: NO <u>24c. SCOPE:</u> N	O 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CL	EARANCE: NO	241	. MATERIALS MEMO COMP:	NO
24g. U&RR CL	EARANCE: NO		24h. C&S CLEARANCE:	NO
24i. R/W CL	EARANCE: NO	<u>24</u>	. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DO	OCUMENT: NO			

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

SR 95: MP 155.00 to MP 161.62

The existing pavement is raveling and scaling with areas of moderate transverse and longitudinal cracks and wheel path rutting. Localized areas of pavement in the travel lanes have severe alligator cracking and deep wheel path potholes causing the pavement to fail. A 2" AC Mill & Partial Rehabilitation of the pavement failure locations will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. A 1" Thin Bonded Overlay will be applied to the travel lanes and medians for the entire project limits to preserve and extend the life of the remaining pavement. The shoulders shall receive a fog seal. The ride quality will be improved. This project segment will:

- Provide partial rehabilitation of failed pavement
- Apply a 1" Thin Bonded Overlay (TBO) to the lanes and medians (Taper Outside Edges to 1/2")
- Apply a fog seal to the shoulders

SR 95 Spur; MP 158.60 to MP 159.53

The existing pavement is raveling and scaling with areas of transverse and longitudinal cracks. A Double Application Chip Seal will preserve the existing pavement. The Double Application Crack Seal will be applied full width. This project will:

- Apply a Full Width Double Application Chip Seal

Construction planned for Q3 FY22.

Staff: \$127k ICAP: \$13k

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021



7-52 **Route & MP:** I-10 @ MP 145.0

Project Name: 3RD AVE, 3RD ST & 16TH ST PUMP STATIONS

Type of Work: CONSTRUCT PUMP STATION IMPROVEMENTS

County: Maricopa
District: Central
Schedule: FY 2021

Project: H878301C TIP#: 102454

Project Manager:

Program Amount:

New Program Amount:

Bharat Kandel
\$2,200,000
\$3,400,000

Requested Action: Increase Budget

Change Scope

Change the Project Name

17

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 **Bharat Kandel** @ (602) 712-8736

Bharat Kandel 205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

3RD AVE, 3RD ST & 16TH ST PUMP STATIONS CONSTRUCT PUMP STATION IMPROVEMENTS

11. County: 8. CPSID: 9. District: 13. TRACS #: 14. Len (Mi.): 10. Route: 12. Beg MP: 15. Fed Id #: 10 145.0 H878301C 0.0 IM 888-A(222)T BR1M Central Maricopa

16. Program Budget: \$2,200 17. Program Item #: 102454

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$2,200 \$1,200 \$3,400

> > 19A. BUDGET ITEMS:

CURRENTLY APPROVED:	CHANGE / REQUEST:

19. BUDGET ITEMS:

Description **Comments** Description **Comments** Item # Item # Amount Amount STATEWIDE MINOR 71615 \$2,200 73321 \$1,200 **PROJECTS**

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: YES 24b. TYPE OF WORK: NO 24c. SCOPE: YES STAGE IV 24d. CURRENT STAGE: 24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO YES NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: YES YES 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: NOT APPLICABLE

24k. SCOPING DOCUMENT:

25. DESCRIPTION OF REQUEST

Increase Budget Change Scope

Change the Project Name

26. JUSTIFICATION OF REQUEST

ADOT's Urban Pump House Operations has made the 3rd Ave Pump Station location as their top priority for replacement. Based on the Stage IV estimate, additional construction funds are needed for replacement of the pumps at the 3rd avenue location.

The original scope was to replace pump stations at three locations - 3rd Ave, 3rd St, and 16th St. No bids were received on the original advertisement. This request is to change the scope to replace the pumps at 3rd Ave instead of at all three locations.

Change name to "3rd Ave Pump Stations".

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

CHANGE IN SCOPE REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021 CHANGE IN PROJECT NAME CHANGE IN BUDGET



7-53 **Route & MP:** Various

Project Name: Kingman Spot Improvements

Type of Work: Traffic Calming Features & Speed Feedback Signs

County: Mohave
District: Northwest

Schedule:

Project: T028001D TIP#: 100503

Project Manager: Bharat Kandel

Program Amount: \$0

New Program Amount: \$30,000

Requested Action: Establish Project

3. Form Date / 5. Form By:

Project Review Board (PRB) Request Form - Version 4.0

ARIZONA DEPARTMENT OF TRANSPORTATION

2. Teleconference: No

18

1. PRB Meeting Date: 4/27/2021

4. Project Manager / Presenter:

4/29/2021 Bharat Kandel @ (602) 712-8736

Bharat Kandel 205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

Kingman Spot Improvements Traffic Calming Features & Speed Feedback Signs

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: NX1P Northwest T028001D 0 HSIP-KNG-0(211)T Mohave

100503 16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$30 \$30

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
70121	\$29	MODERNIZATION	
OTHR21	\$1		Local Match

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: 20-0008017-I ADV: YES SIGNED: YES

CHANGE IN: 24a: PROJECT NAME: YES 24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP: NO
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE: NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE: NO
24k. SCOPING DOCUMENT: NO	

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

The project will install traffic calming features (curb bulbouts) and speed feedback signs on six roadway segments. This is a Highway Safety Improvement Program (HSIP) project for the City of Kingman. This subphase will be used to cover staff charges only.

Request to change the name to "Six Roadway Segments, City of Kingman ".

Staff - \$30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: **REQUESTED ACTIONS:**

ESTABLISH A NEW PROJECT REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/5/2021 CHANGE IN PROJECT NAME

7-54 **Route & MP:** Various

Project Name: Kingman Spot Improvements

Type of Work: Traffic Calming Features & Speed Feedback Signs

County: Mohave
District: Northwest

Schedule:

Project: T028003D TIP#: 100503

Project Manager: Bharat Kandel

Program Amount: \$0

New Program Amount: \$180,000

Requested Action: Establish Project

3. Form Date / 5. Form By:

19

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

4. Project Manager / Presenter:

4/29/2021 Bharat Kandel @ (602) 712-8736

Bharat Kandel 205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

Kingman Spot Improvements Traffic Calming Features & Speed Feedback Signs

 8. CPSID:
 9. District:
 10. Route:
 11. County:
 12. Beg MP:
 13. TRACS #:
 14. Len (Mi.):
 15. Fed Id #:

 NX1P
 Northwest
 Mohave
 T028003D
 0
 HSIP-KNG-0(211)T

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$180 \$180

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70121	\$170	MODERNIZATION	
OTHR21	\$10		Local Match

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:21A. REQUEST FISCAL YEAR:22. CURRENT BID READY:22A. REQUEST BID READY:23. CURRENT ADV DATE:23A. REQUEST ADV DATE:

<u>20. JPA #'s:</u> 20-0008017-I <u>SIGNED:</u> YES <u>ADV:</u> YES

CHANGE IN: 24a: PROJECT NAME: YES 24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEARANCE: NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE: NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE: NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT: NO		

25. DESCRIPTION OF REQUEST

Establish Project

26. JUSTIFICATION OF REQUEST

The project will install traffic calming features (curb bulbouts) and speed feedback signs on six roadway segments. This is a Highway Safety Improvement Program (HSIP) project for the City of Kingman. This subphase will be used to cover consultant charges only.

Request to change the name to "Six Roadway Segments, City of Kingman".

Consultant - \$180k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED
CHANGE IN PROJECT NAME SUBJECT TO PPAC APPROVAL - 5/5/2021

7-55 **Route & MP:** SR 97 @ MP 158

Project Name: SR 97 at Cowboy Wash

Type of Work: Spot Improvement

County: Yavapai

District: Northwest

Schedule:

Project: F031001D TIP#: 102450

Project Manager: Craig Regulski

Program Amount: \$0

New Program Amount: \$112,000

Requested Action: Establish project.

01

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/23/2021 Craig Regulski @ (602) 769-5585

2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT Craig Regulski

6. Project Name: 7. Type of Work:

SR 97 at Cowboy Wash Spot Improvement

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

RC1P Northwest 97 158 F031001D 1 Yavapai

16. Program Budget: \$0 17. Program Item #: 102450

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$112 \$112

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Item # Amount Description Comments OTHR21 FREEPORT - MCMORAN \$112

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A, REQUEST BID READY:

23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: 20-0007629-I SIGNED: YES ADV: NO **PROJECT FUNDING VERIFIED BY PM** 24a: PROJECT NAME: 24c. SCOPE: NO NO 24b. TYPE OF WORK: NO CHANGE IN:

STAGE I 24d. CURRENT STAGE: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NO NO 24j. CUSTOMIZED SCHEDULE: 24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish project.

26. JUSTIFICATION OF REQUEST

This spot improvement project will adjust roadway horizontal and vertical curvature between milepost 157 and 158 in order to reduce crashes of trucks delivering materials to and from the Bagdad mine. The project is funded entirely by Freeport-McMoRan.

This subphase will be used to cover staff charges only.

There is no ICAP on this project.

Staff \$112k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-56 **Route & MP:** SR 97 @ MP 158

Project Name: SR 97 at Cowboy Wash

Type o Work: Spot Improvement

County: Yavapai

District: Northwest

Schedule:

Project: F031003D TIP#: 102450

Project Manager: Craig Regulski

Program Amount: New \$0

Program Amount: \$206,000

Requested Action: Establish project.

02

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/23/2021 Craig Regulski @ (602) 769-5585

Craig Regulski 2501 W Georgia Ave., E748 - 4983 PROJECT MANAGEMENT

<u>6. Project Name:</u> <u>7. Type of Work:</u>

SR 97 at Cowboy Wash Spot Improvement

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #:

RC1P Northwest 97 Yavapai 158 F031003D 1

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$206 \$206

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

 Item # Amount
 Description
 Comments

 OTHR21
 \$206
 FREEPORT - MCMORAN

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007629-I SIGNED: YES ADV: NO PROJECT FUNDING VERIFIED BY PM

24a: PROJECT NAME: 24c. SCOPE: NO NO 24b. TYPE OF WORK: NO 24d. CURRENT STAGE: **NOT APPLICABLE** CHANGE IN: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO 24h. C&S CLEARANCE: NO 24g. U&RR CLEARANCE: NO NO 24i. R/W CLEARANCE: 24j. CUSTOMIZED SCHEDULE: 24k. SCOPING DOCUMENT: YES

25. DESCRIPTION OF REQUEST

Establish project.

26. JUSTIFICATION OF REQUEST

This spot improvement project will adjust the vertical and horizontal curvature between milepost 157 and 158 in order to reduce crashes of trucks delivering materials to and from the Bagdad mine. This project is funded entirely by Freeport-McMoRan.

This subphase will be used to cover consultant design charges only.

There is no ICAP on this project.

Consultant \$206k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVAL F/F/200

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-57 **Route & MP:** Local

Project Name: VERDE RANCH ROAD @ BNSF, PAULDEN

Type of Work: RAILROAD SAFETY UPGRADES

County: Yavapai

District: Northwest

Schedule: FY 2021

Project: SR23901D TIP#: 102455

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$110,000

Requested Action: Establish a new project.

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

13 1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Jane Gauger @ (602) 712-4052

205 S 17th Ave. RM 357. MD 618E - 4981 UTILITIES AND RAILROADS Jane Gauger

6. Project Name: 7. Type of Work:

VERDE RANCH ROAD @ BNSF, PAULDEN RAILROAD SAFETY UPGRADES

8. CPSID: 9. District: 10. Route: 11. County: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 12. Beg MP: LE1N Northwest 0000 YYV SR23901D ? 0.0 YYV-0(201)A Yavapai

16. Program Budget: \$0 17. Program Item #: 102455

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$110 \$110

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Item # **Amount** Description Comments RAILWAY HIGHWAY Section 130 FHWA 90pct 72621 \$99 **CROSSING** participation OTHR21 \$11 Yavapai County local match 10 pct contribution

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY:

23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: 20-0008067 SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO NOT APPLICABLE **CHANGE IN:** 24a: PROJECT NAME: 24d. CURRENT STAGE: 24e. ENVIRONMENTAL CLEARANCE: NO 24f. MATERIALS MEMO COMP: NOT APPLICABLE NOT APPLICABLE NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NOT APPLICABLE 24i. R/W CLEARANCE: NO 24i. CUSTOMIZED SCHEDULE:

> 24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will improve safety of this rail-highway crossing by installing railroad safety upgrades at the existing BNSF crossing (DOT 025-327U) on Verde Ranch Road, east of Paulden, in Yavapai County. Railroad upgrades include replacing the existing timber surface with concrete panels, installing flashers, gates, cantilevers, removing one track, and moving the railroad switch. The County will complete upgrades to the approach and place asphalt.

ADOT staff - oversight, clearances = \$30k BNSF - Preliminary Engineering = \$25k Yavapai County - Preliminary Engineering = \$20K Yavapai County - Asphalt Materials for Approach = \$35K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021



7-58 Route & MP: Local

Project Name: GOLF COURSE RD AND COTTONWOOD WASH RD

Type of Work: SHOULDERS AND RUMBLE STRIPS

County: Graham
District: Southeast
Schedule: FY 2021

Project: T030501D TIP#: 101014

Project Manager: Jennifer Acuna

Program Amount: \$0

New Program Amount: \$30,000

Requested Action: Establish a new project.

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Jennifer Acuna @ (602) 712-8336

Jennifer Acuna 205 S 17th Ave. 295. 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

GOLF COURSE RD AND COTTONWOOD WASH RD SHOULDERS AND RUMBLE STRIPS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Southeast 0000 Graham GGH T030501D ? 3.9 HSIPGGH-0(207)T PM1P

16. Program Budget: 101014 \$0 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$30 \$30

CURRENTLY APPROVED:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description Comments Item # **Amount MODERNIZATION** 70121 \$28 OTHR21 \$2 Local Match 5.7pct

CHANGE / REQUEST:

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: 21-0008099 SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I 24e. ENVIRONMENTAL CLEARANCE: NO NO 24f. MATERIALS MEMO COMP: 24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: NO 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project will construct shoulder widening, centerline and edgeline rumblestrips for safety countermeasures. This is a HSIP project for Graham County.

This subphase will be used to cover staff charges only.

Staff \$30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-59 **Route & MP:** Local

Project Name: GOLF COURSE RD AND COTTONWOOD WASH RD

Type of Work: SHOULDERS AND RUMBLE STRIPS

County: Graham
District: Southeast
Schedule: FY 2021

Project: T030503D TIP#: 010014

Project Manager: Jennifer Acuna

Program Amount: \$0

New Program Amount: \$195,000

Requested Action: Establish a new project.

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

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1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

Jennifer Acuna 4/29/2021 @ (602) 712-8336

Jennifer Acuna 205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

GOLF COURSE RD AND COTTONWOOD WASH RD SHOULDERS AND RUMBLE STRIPS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: PM1P Southeast 0000 Graham GGH T030503D ? 3.9 HSIPGGH-0(207)T

17. Program Item #: 16. Program Budget: 010014

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$195 \$195

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

Item # Amount		Description	Comments	
	70121	\$173	MODERNIZATION	Federal 94.3 pct match.
	OTHR21	\$10		Local Match 5.7pct
	70121	\$12	MODERNIZATION	100pct Federal Eligible.

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23. CURRENT ADV DATE: 23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008099 SIGNED: NO ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK:	NO	24c. SCOPE: NO	24d. CURRENT STAGE:	STAGE I
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> NO		24f. MA	ATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO			24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO		<u>24j. Cl</u>	ISTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO				

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project will construct shoulder widening, centerline and edgeline rumblestrips for safety countermeasures. This is a HSIP project for Graham County.

This subphase will be used to cover consultant design charges only.

Consultant = \$195k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

120

7-60 **Route & MP:** Local

Project Name: IR34 & IR42, TOHONO O`ODHAM NATION

Type of Work: SAFETY IMPROVEMENTS

County: Pima

District: Southwest **Schedule:** FY 2021

Project: T026401D TIP#: 101215

Project Manager: Judah Cain

Program Amount: \$0

New Program Amount: \$200,000

Requested Action: Establish New Project.

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/23/2021

Judah Cain

11. County:

Judah Cain

AG1P

,, - 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

IR34 & IR42, TOHONO O'ODHAM NATION

Southwest

SAFETY IMPROVEMENTS

8. CPSID:

9. District: 10. Route:

0000

12. Beg MP:

13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

Pima ITO T026401D ?

9.0

HSIPITO-0(211)T

16. Program Budget:

17. Program Item #:

101215

18. Current Approved Program Budget:

18a. (+/-) Program Budget Request:

18b Total Program Budget After Request:

CHANGE / REQUEST:

\$0

\$200 \$200

10A RUDGET ITEMS:

19. BUDGET ITEMS:

134. 00	DOLITIEN	<u>10.</u>
Item #	Amount	D

70121

Comments Description **MODERNIZATION**

CURRENT SCHEDULE:

CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR:

21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY:

22A, REQUEST BID READY:

\$200

23. CURRENT ADV DATE:

23A. REQUEST ADV DATE:

20. JPA #'s: 19-0007519-I

SIGNED: YES ADV: YES



24c. SCOPE: NO

PROJECT FUNDING VERIFIED BY PM

24d. CURRENT STAGE:

21

CHANGE IN: 24a: PROJECT NAME: 24e. ENVIRONMENTAL CLEARANCE:

24b. TYPE OF WORK: NO NO NO

NO

NO

24f. MATERIALS MEMO COMP:

NO

NOT APPLICABLE

NO

24i. R/W CLEARANCE: 24k. SCOPING DOCUMENT:

24g. U&RR CLEARANCE:

NO

24h. C&S CLEARANCE: 24j. CUSTOMIZED SCHEDULE:

NO

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

The Intergovernmental Agreement of the subject Highway Safety Improvement Program (HRRR) project has been executed. The project consists of upgrading 4-inch wide painted centerline and edge line pavement markings to 6-inch wide thermoplastic edge lines and 4-inch wide thermoplastic centerlines and installing raised pavement markers along the centerline, installing stop signs, curve warning signs, and chevrons where needed and installing "Do Not Enter When Flooded" and depth gauge signs at wash crossings. Additional work includes grounding in centerline rumble strips and installing flexible delineators.

HSIP funding will be used for the ADOT PDA Fee.

Consultant - \$170K ADOT PDA Fee - \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-61 **Route & MP:** Local

Project Name: PENDLETON DR DIP AT SONOITA CREEK WASH

Type of Work: ROADWAY AND DRAINAGE IMPROVEMENTS

County: Santa Cruz

District: Southcentral

Schedule: FY 2021

Project: T029101D TIP#: 101015

Project Manager: Judah Cain

Program Amount: \$0

New Program Amount: \$256,000

Requested Action: Establish New Project

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

34

1. PRB Meeting Date: 4/27/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Judah Cain **@**

Judah Cain .. - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

PENDLETON DR DIP AT SONOITA CREEK WASH ROADWAY AND DRAINAGE IMPROVEMENTS

8. CPSID: 9. District: 10. Route: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: Southcentral SSC OU1P 0000 Santa Cruz T029101D ? 0.0 HSIP SSC-0(210)T

101015 16. Program Budget: 17. Program Item #:

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$256 \$256

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

> Description Item # Amount Comments OTHR21 \$15 Local match from Santa Cruz county 70121 \$241 **MODERNIZATION** 70121 6666

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR:

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: 20-0008047-I SIGNED: YES ADV: YES

24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** CHANGE IN: NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NO 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: 24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The project consists of roadway and drainage improvements to eliminate the existing Sonoita Creek dip crossing along Pendleton Drive and result in an all-weather crossing. Improvements also include eliminating the dip crossing for an existing multi-use path to provide safer access for pedestrians and bicyclists. This is an HSIP Project.

Consultant - \$226K ADOT PDA Fee - \$30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-62 **Route & MP:** Various

Project Name: I-17, US 60 & SR 202L RED MTN VARIOUS RAMPS

Type of Work: UPGRADE RAMP METERS

County: Maricopa
District: Central
Schedule: FY 2021

Project: F037201X TIP#: 102264

Project Manager: Kirstin Huston

Program Amount: \$0

New Program Amount: \$428,000

Requested Action: Establish New Project

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ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 4/20/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/23/2021 Kirstin Huston @ (602) 320-8397

Kirstin Huston 205 S 17th Ave -

<u>6. Project Name:</u> <u>7. Type of Work:</u>

I-17, US 60 & SR 202L RED MTN VARIOUS RAMPS UPGRADE RAMP METERS

8. CPSID: 9. District: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: 10. Route: 11. County: OW1P 888 0.0 F037201X ? 0.0 CMAQ888-A(236)T Phoenix Maricopa

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$428 \$428

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

 Item # Amount
 Description
 Comments

 OTHR21
 \$404
 .
 MAG CMAQ FUNDING

78821 \$24 TSM&O

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 21

22. CURRENT BID READY:
23. CURRENT ADV DATE:
23A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NOT APPLICABLE

<u>24g. U&RR CLEARANCE:</u> NOT APPLICABLE <u>24h. C&S CLEARANCE:</u> NOT APPLICABLE

24i. R/W CLEARANCE: YES 24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will procure ramp meter controller hardware for 60 locations on I-17, US60, and SR 202 Red Mountain. Installation will be done by ADOT staff. ICAP is included in this request.

MAG TIP ID: DOT21-810

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT CHANGE IN SCOPE CHANGE IN BUDGET REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/5/2021

7-63 **Route & MP:** Local

Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD

Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS

County: Yavapai

District: Northcentral

Schedule: FY 2021

Project: T028401D TIP#: 101776

Project Manager: Shantala Ramaiah

Program Amount: \$0

New Program Amount: \$30,000

Requested Action: Establish a new project.

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ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/27/2021

2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

4/29/2021 Shantala Ramaiah

Shantala Ramaiah - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD **INSTALL RUMBLE STRIPS & WIDEN SHOULDERS**

11. County: 8. CPSID: 9. District: 10. Route: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 15. Fed Id #: YYV OB1P Northcentral 0000 Yavapai T028401D 5.0 HSIPYYV-0(210)T

16. Program Budget: 17. Program Item #: 101776

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$30 \$30

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: **19A. BUDGET ITEMS:**

Item #	Amount	Description	Comments
OTHR21	\$2		Yavapai county 5.7 percent local match
70121	\$28	MODERNIZATION	

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 21

22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

20. JPA #'s: 20-0008006 SIGNED: YES ADV: YES **PROJECT FUNDING VERIFIED BY PM** V

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: **NOT APPLICABLE** NO NO 24e. ENVIRONMENTAL CLEARANCE: 24f. MATERIALS MEMO COMP: NO NO 24g. U&RR CLEARANCE: 24h. C&S CLEARANCE: NO 24i. R/W CLEARANCE: NO 24j. CUSTOMIZED SCHEDULE: 24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project will construct shoulder widening, centerline and edge rumble strips, and guardrail relocation with MASH compliant end treatments for safety countermeasures. This is a HSIP project for Yavapai County.

This sub-phase will be used to cover the staff charges only.

Staff: \$30k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

PRB APPROVED

128

7-64 **Route & MP:** Local

Project Name: CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD

Type of Work: INSTALL RUMBLE STRIPS & WIDEN SHOULDERS

County: Yavapai

District: Northcentral

Schedule:

Project: T028403D TIP#: 101776

Project Manager: Shantala Ramaiah

Program Amount: \$0

New Program Amount: \$570,000

Requested Action: Establish a new project.

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



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1. PRB Meeting Date: 4/27/2021

2. Teleconference: No

3. Form Date / 5. Form By:

4. Project Manager / Presenter:

4/28/2021

Shantala Ramaiah

Shantala Ramaiah

- 4983 PROJECT MANAGEMENT

6. Project Name:

7. Type of Work:

CORNVILLE RD, TISSAW - BEAVERHEAD FLAT RD

INSTALL RUMBLE STRIPS & WIDEN SHOULDERS

8. CPSID:

9. District: 10. Route:

11. County: 12. Beg MP: 13. TRACS #:

14. Len (Mi.):

15. Fed Id #:

OB1P

Northcentral

Yavapai

YYV

T028403D 5.0 HSIPYYV-0(210)T

16. Program Budget:

0000

18a. (+/-) Program Budget Request:

17. Program Item #:

18b Total Program Budget After Request:

101776

18. Current Approved Program Budget: \$0

\$570 \$570

CURRENTLY APPROVED:

19A. BUDGET ITEMS:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR21	\$32		Yavapai County 5.7 percent local match.
70121	\$538	MODERNIZATION	

CHANGE / REQUEST:

CURRENT SCHEDULE:

CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 22. CURRENT BID READY: 23. CURRENT ADV DATE:

21A. REQUEST FISCAL YEAR: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE:

20. JPA #'s: 20-0008006

SIGNED: YES V

PROJECT FUNDING VERIFIED BY PM

CHANGE IN:

24a: PROJECT NAME: NO

ADV: YES 24b. TYPE OF WORK: NO

24c. SCOPE: NO

24d. CURRENT STAGE: **NOT APPLICABLE**

24e. ENVIRONMENTAL CLEARANCE:

NO NO

NO

NOT APPLICABLE

24f. MATERIALS MEMO COMP: 24h. C&S CLEARANCE:

24j. CUSTOMIZED SCHEDULE:

NO

NO

NO

24k. SCOPING DOCUMENT:

24g. U&RR CLEARANCE:

24i. R/W CLEARANCE:

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project will construct shoulder widening, centerline and edge rumble strips, and guardrail relocation with MASH compliant end treatments for safety countermeasures. This is a HSIP project for Yavapai County.

This sub-phase will be used to cover the consultant design charges only.

Consultant: \$570k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-65 **Route & MP:** US 60 @ MP 305.0

Project Name: Flying V Slope Failure

Type of Work: Restoration and Rehabilitation

County: Gila

District: Northeast

Schedule:

Project: F043001D, TIP:

Project Manager: Judah Cain

Program Amount: \$0

New Program Amount: \$250,000

Requested Action: Establish new project.

07

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 5/4/2021 2. Teleconference: No

3. Form Date / 5. Form By: 4. Project Manager / Presenter:

5/4/2021 Judah Cain @

Judah Cain , - 4983 PROJECT MANAGEMENT

6. Project Name: 7. Type of Work:

FLYING V SLOPE FAILURE RESTORATION AND REHABILITATION

13. TRACS #: 8. CPSID: 9. District: 11. County: 12. Beg MP: 10. Route: 14. Len (Mi.): 15. Fed Id #: RE1P Northeast 60 Gila 305.0 F043001D ? 0.2 060-E(222)T

16. Program Budget: \$0 \quad \text{17. Program Item #:}

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

\$0 \$250 \$250

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

Item # Amount Description Comments
72321 \$250 CONTINGENCY

<u>CURRENT SCHEDULE:</u> <u>CHANGE REQUEST\NEW SCHEDULE:</u>

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:
21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: NO	24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project.

26. JUSTIFICATION OF REQUEST

This ER project will perform work to remediate a slope failure on US 60 between MP 305.4 to MP 305.6 that resulted from Tropical Storm Lorena. This segment of US 60 was part of project H7786 that addressed slope stabilization from MP 304.78 to MP 301.51 with construction being completed in 2015.

Staff: \$157K Consultant: \$70K ICAP: \$23K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS: APPROVED / RECOMMENDED ACTIONS:

ESTABLISH A NEW PROJECT REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-66 **Route & MP:** SR 80 @ MP 338.6

Project Name: Mule Pass Tunnel

Type of Work: Safety Improvements

County: Cochise

District: Southeast

Schedule:

Project: F039401D, TIP:

Project Manager: Tricia Brown

Program Amount: \$0

New Program Amount: \$440,000

Requested Action: Establish new project.

08

6. Project Name:

ARIZONA DEPARTMENT OF TRANSPORTATION Project Review Board (PRB) Request Form - Version 4.0



1. PRB Meeting Date: 5/4/2021

2. Teleconference: (602) 712-7046

3. Form Date / 5. Form By: 4. Project Manager / Presenter: 5/4/2021 Tricia Brown (602) 712-7046 205 S 17th Ave., 614E - 4980 ENGINEERING CONSULTANT SECT Tricia Brown

7. Type of Work:

Mule Pass Tunnel Safety Improvements

8. CPSID: 9. District: 11. County: 12. Beg MP: 13. TRACS #: 14. Len (Mi.): 10. Route: 15. Fed Id #: RF1P Southeast **SR 80** Cochise 338.6 F039401D ? 1.2 080-A(219)T

16. Program Budget: \$0 17. Program Item #: 102449

18. Current Approved Program Budget: 18a. (+/-) Program Budget Request: 18b Total Program Budget After Request:

> \$0 \$462 \$462

CURRENTLY APPROVED: CHANGE / REQUEST:

19. BUDGET ITEMS: 19A. BUDGET ITEMS:

> Item # Amount Description Comments 70121 \$462 **MODERNIZATION**

CURRENT SCHEDULE: CHANGE REQUEST\NEW SCHEDULE:

21. CURRENT FISCAL YEAR: 21A. REQUEST FISCAL YEAR: 22. CURRENT BID READY: 22A. REQUEST BID READY: 23A. REQUEST ADV DATE: 23. CURRENT ADV DATE:

NO 20. JPA #'s: SIGNED: ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO	24b. TYPE OF WORK: N	NO 24c. SCOPE: NO 24d. CURRENT STAGE:	NOT APPLICABLE
24e. ENVIRONMENTAL CLEARANCE	<u>:</u> NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE	<u>:</u> NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE	<u>:</u> NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT	<u>:</u> NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This is a 100 percent HSIP State funded project to restripe the existing roadway to provide shoulders and eliminate the climbing lane through the Mule Pass Tunnel and provide a new lighting system through the tunnel.

Consultant: \$320K Staff: \$100K ICAP: \$42K

27. CONCERNS OF REQUEST

ESTABLISH A NEW PROJECT

28. OTHER ALTERNATIVES CONSIDERED

APPROVED / RECOMMENDED ACTIONS: REQUESTED ACTIONS:

REQUEST APPROVED

SUBJECT TO PPAC APPROVAL - 5/5/2021

7-67 AIRPORT PROJECT NAME: Kingman Airport

GRANT MANAGER: Sonia Pizano REQUESTED ACTION:: New Project.

Rehabilitate Runway.



AIRPORT: Kingman Airport

ARIZONA DEPARTMENT OF TRANSPORTATION MPD- Aeronautics Group

Project Committee Recommendations

X New Project

SPONSOR: City of Kingr CATEGORY: GA Commu PROJECT NUMBER: GRANT MANAGER: AIP NUMBER: DATE:					□ Changed	Project(s)	
Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number	
Rehabilitate Runway 3/21	21	127,742.00	127,742.00	2,602,285.00	2,857,770.00	0	
						State	
Revised Program	Fiscal	State	Sponsor		Total	Priority	
Description	Year	Share	Share	FAA Share	Amount	Number	
Recommended Action is:							
 Sponsor reques new project no 	_			31 (Rehabilitate	Runway 3/21).	This is a	
	Aeror	autics Becon	nmends for PF	PAC action			
Aeronautics Manager Approval:					3/29/2021 Date:		
	Do	n Kriz Bocusigned by:					
FMS Review and Approval: Leti Pineda-Daley Leti Pineda-Daley					Date:		

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Mary Peters Conference Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

Information Only

- June 2, 2021 10:00am Wednesday
- June 30, 2021 10:00am Wednesday
- August 4, 2021 10:00am Wednesday
- September 1, 2021 10:00am Wednesday
- September 29, 2021 10:00am Wednesday
- November 3, 2021 10:00am Wednesday
- December 1, 2021 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

WEB LINKS FOR REFERENCE

Priority Programming

http://www.azdot.gov/MPD/Priority_Programming/Index.asp

PPAC Meetings:

http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp

DRAFT MINUTES FOR THE ARIZONA DEPARTMENT OF TRANSPORTATION PRIORITY PLANNING ADVISORY COMMITTEE

Teleconference Meeting

Wednesday March 31, 2021 @ 10:00AM

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday March 31, 2021 @ 10:00AM with Chairman Gregory Byres presiding.

Other committee members were present as follows:

Dallas Hammit, Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, Tim Tait (Non-Voting), Don Kriz, John Morales was voting for Tim Lane, and Elise Maza was voting for Kristine Ward.

1. CALL TO ORDER

Chairman Byres called the Priority Planning Advisory Committee meeting to order at 10:01AM.

2. ROLL CALL

Lynn Sugiyama conducted a roll call of the committee members. A quorum was present.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Byres asked if any persons from the public were at the meeting. There were none. Chairman Byres stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Byres requested a call to the Audience for any comments or issues to be addressed. There were no comments from the audience. .

5. APPROVAL OF PPAC MINUTES FROM THE 3/3/2021 MEETING

The minutes from the PPAC meeting held on 3/3/2021 were approved.

Chairman Byres called for a motion to approve the PPAC minutes from the meeting on 3/3/2021. Dallas Hammit made a motion to approve.

Brent Cain seconded the motion. The motion Motion carried unanimously.

6. PROGRAM MONITORING REPORT

Elise Maza stated there were no comments on the Monitoring Report.

7. 2021-2025 TRANSPORTATION FACILITIES CONSTRUCTION: DISCUSSION AND POSSIBLE ACTION ON PROGRAM & PROJECT MODIFICATIONS

7-1 **Route & MP:** Statewide

Project Name: Statewide/Stormwater Protection Support - FY21

Type of Work: Regulatory Compliance

County: Statewide
District: Statewide

Schedule:

Project: M716901X TIP#: 102313

Project Manager: Eileen Dunn

Program Amount: \$0

New Program Amount: \$415,000

Requested Action: Establish a new project.

Item 7-1 was presented by: Eileen Dunn

Chairman called for a motion to approve Item 7-1.

Steve Boschen made the motion to approve.

Dallas Hammit seconded the motion. Motion carried unanimously.

7-2 **Route & MP:** Statewide

Project Name: Statewide Biology and Sec 404 Support - FY 21

Type of Work: Regulatory Compliance

County: Statewide
District: Statewide

Schedule:

Project: M717301X TIP#: 102323

Project Manager: Kristin Gade

Program Amount: \$0

New Program Amount: \$185,000

Requested Action: Establish new project.

7-3 **Route & MP:** Statewide

Project Name: U.S. ACOE LIAISON

Type of Work: Army Corps Liaison

County: Statewide
District: Statewide

Schedule:

Project: M510602X TIP#: 100454

Project Manager: Kristin Gade
Program Amount: \$1,387,000

New Program Amount: \$1,622,000

Requested Action: Increase budget.

7-4 **Route & MP:** 999 @ MP 0

Project Name: USFWS Liaison (FY21 - FY25)

Type of Work: Section 7 review and programmatic agreements

County: Statewide
District: Statewide

Schedule:

Project: M715101X TIP#: 101729

Project Manager: Kristin Gade
Program Amount: \$165,000

New Program Amount: \$335,000

Requested Action: Increase funding

Items 7-2 through 7-4 were presented by: Kristin Gade

Chairman called for a motion to approve Items 7-2 through 7-4.

Dallas Hammit made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-5 **Route & MP:** Local

Project Name: 35TH AVENUE N. OF HARRISON DOT 741-448-R

Type of Work: RAILROAD SAFETY UPGRADE

County: Maricopa
District: Central
Schedule: FY 2021

Project: SR23401C TIP#: 100390

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$287,000

Requested Action: Establish a construction sub-phase.

7-6 **Route & MP:** Local

Project Name: 35TH AVENUE N. OF HARRISON DOT 741-448-R

Type of Work: RAILROAD SAFETY UPGRADE

County: Maricopa
District: Central
Schedule: FY 2021

Project: SR23401X TIP#: 100390

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$480,000

Requested Action: Establish a construction sub-phase for railroad work.

Items 7-5 and 7-6 were presented by: Jane Gauger

Chairman called for a motion to approve Items 7-5 and 7-6.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-7 **Route & MP:** US 60 @ MP 130

Project Name: 103rd Ave - Center St

Type of Work: RAILROAD SAFETY UPGRADES

County: Maricopa
District: Central

Schedule:

Project: F039001D TIP#: 102351

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$33,000

Requested Action: Establish a new project.

7-8 **Route & MP**: US 60 @ MP 130

Project Name: 103rd Ave - Center St

Type of Work: RAILROAD SAFETY UPGRADES

County: Maricopa
District: Central
Schedule: FY 2021

Project: F039001X TIP#: 102351

Project Manager: Jane Gauger

Program Amount: \$0

New Program Amount: \$835,000

Requested Action: Establish a new sub-phase.

Items 7-7 and 7-8 were presented by: Jane Gauger

Chairman called for a motion to approve Items 7-7 and 7-8.

Brent Cain made the motion to approve.

Steve Boschen seconded the motion. Motion carried unanimously.

7-10 **Route & MP:** Local

Project Name: FRISCO AVE BRIDGE

Type of Work: BRIDGE REPLACEMENT

County: Greenlee
District: Southeast

Schedule:

Project: T028501D TIP#: 101949

Project Manager: Jennifer Acuna

Program Amount: \$0

New Program Amount: \$30,000

Requested Action: Establish new design project.

7-11 Route & MP: Local

Project Name: FRISCO AVE BRIDGE

Type of Work: BRIDGE REPLACEMENT

County: Greenlee

District: Southeast

Schedule:

Project: T028503D TIP#: 101949

Project Manager: Jennifer Acuna

Program Amount: \$0

New Program Amount: \$260,000

Requested Action: Establish new design project.

Items 7-10 and 7-11 were presented by: Jennifer Acuna

Chairman called for a motion to approve Items 7-10 and 7-11.

Steve Boschen made the motion to approve.

Clemenc Ligocki seconded the motion. Motion carried unanimously.

7-12 **Route & MP:** SR 82 @ MP 9.6

Project Name: COMORO CANYON BRIDGE

Type of Work: DECK REHABLITATION

County: Santa Cruz

District: Southcentral

Schedule: FY 2021

Project: F030101C TIP#: 100209

Project Manager: Judah Cain
Program Amount: \$500,000

New Program Amount: \$575,000

Requested Action: Increase Budget.

Item 7-12 was presented by: Judah Cain

Chairman called for a motion to approve Item 7-12.

Steve Boschen made the motion to approve.

Barry Crockett seconded the motion. Motion carried unanimously.

7-9 **Route & MP**: I-10 @ MP 90.0

Project Name: 443RD AVE - E OF WINTERSBURG RD

Type of Work: PAVEMENT REHABILITATION

County: Maricopa

District: Southwest

Schedule:

Project: F034501C TIP#: 101684

Project Manager:Jennifer AcunaProgram Amount:\$21,000,000New Program Amount:\$23,000,000

Requested Action: Increase budget.

Items 7-9, 7-13, 7-14 and 7-15 were taken together.

Chairman called for a motion to table Items 7-9, 7-13, 7-14 and 7-15.

Dallas Hammit made the motion to table Items 7-9, 7-13, 7-14 and 7-15.

Clemenc Ligocki seconded the motion. Motion carried unanimously

Discussion followed that these projects will be updated in the FY 2022-2026 Five Year

Transportation Facilities Construction Program. These projects are in the agenda for transparency and information only.

7-13 **Route & MP:** US 60 @ MP 356.0

Project Name: US 60 & CR 3148, VERNON

Type of Work: STOP SIGNS WITH FLASHERS & LOOP DETECTORS

County: Apache
District: Northeast
Schedule: FY 2022

Project: F033801C TIP#: 100976

Project Manager: Kirstin Huston
Program Amount: \$228,000

New Program Amount: \$242,000

Requested Action: Increase budget.

7-14 **Route & MP:** SR 77 @ MP 77.0

Project Name: CALLE CONCORDIA - TANGERINE RD

Type of Work: PAVEMENT REHABILITATION

County: Pima

District: Southcentral

Schedule: FY 2022

Project: F028301C TIP#: 101002

Project Manager: Thomas OReilly
Program Amount: \$13,262,000

New Program Amount: \$15,500,000

Requested Action: Increase budget.

7-15 **Route & MP:** SR 82 @ MP 6.0

Project Name: 3R WASH BRIDGE

Type of Work: SCOUR RETROFIT / BRIDGE DECK REHAB

County: Santa Cruz

District: Southcentral

Schedule: FY 2022

Project: F028201C TIP#: 100211

Project Manager: Thomas Oreilly

Program Amount: \$600,000

New Program Amount: \$720,000

Requested Action: Increase budget.

8. FUTURE MEETINGS

Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda.

May 5, 2021 on Wednesday at 10am.
June 2, 2021 on Wednesday at 10am.
June 30, 2021 on Wednesday at 10am.
August 4, 2021 on Wednesday at 10am.
September 1, 2021 on Wednesday at 10am.
September 29, 2021 on Wednesday at 10am.
November 3, 2021 on Wednesday at 10am.
December 1, 2021 on Wednesday at 10am.

9. ADJOURN PRIORITY PLANNING ADVISORY COMMITTEE MEETING

Chairman Byres announced the adjournment of the meeting. Meeting adjourned at 10:24am.