

Strategic Intermodal System

First Five Year Plan

2019/2020 FY 2023/2024









The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three interrelated sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

<u>Update Cycle:</u> Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through %\$Ł beyond the Adopted Work Programž YI Wi X]b[Hi fbd]_Y"

Dfc^YVWq]b h]q plan could move Zcfk UfX]bhc h Y

::]fgh:]j Y MYUf Plan as funds become available.

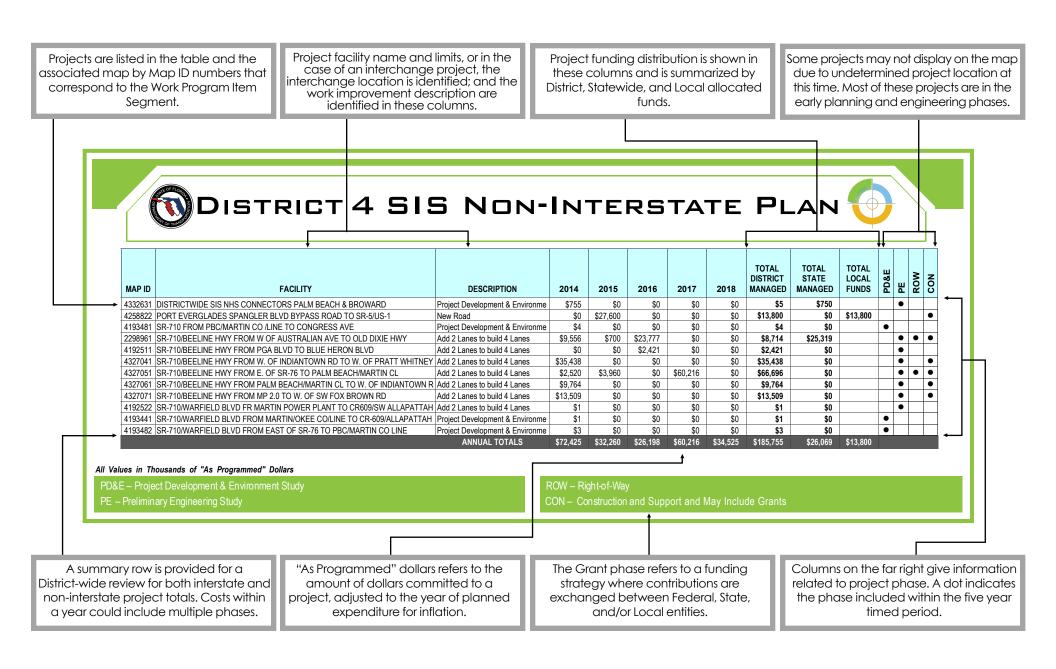
Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

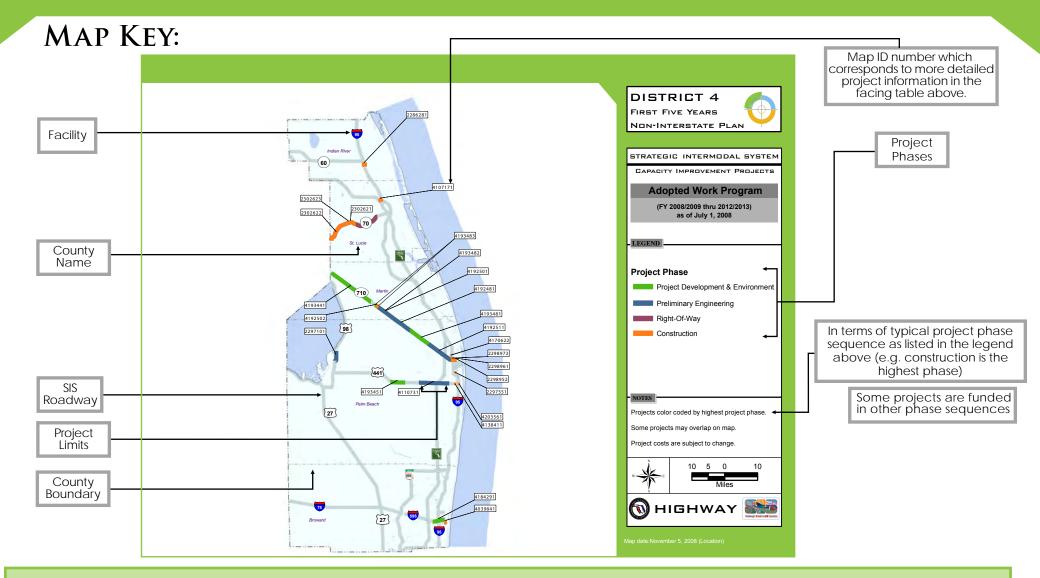
Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

TABLE KEY:





Project Phases

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at http://www.dot.state.fl.us/programdevelopmentoffice/ for additional information.

Project Development and Environment - Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering - Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).

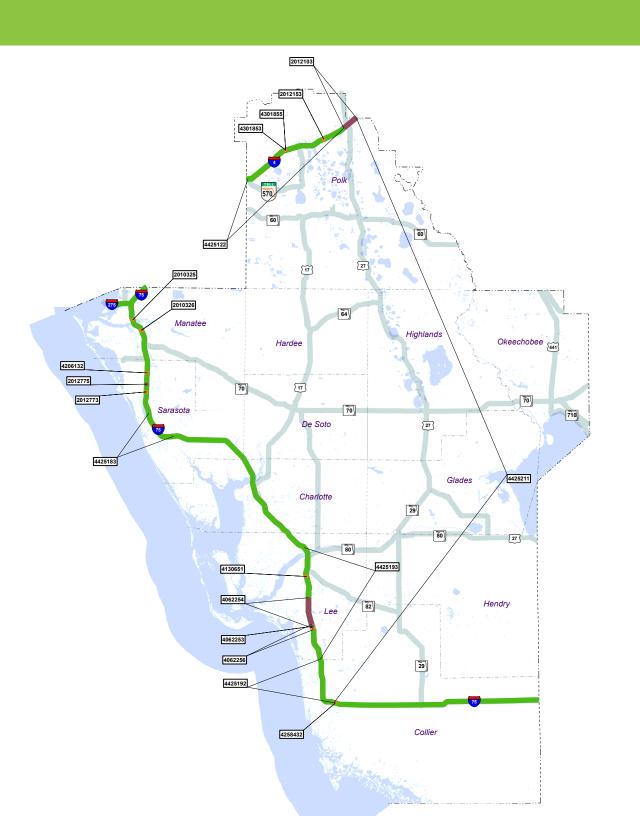


District 1 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN<	ROW	CON
4301855	Fgt I-4 at SR 33 Interchange Modification	Modify Interchange	\$5,005	\$10,000	\$0	\$0	\$0	\$10,000	\$5,005	\$0			•	•
2012103	I-4 (SR 400) from W of US 27 (SR 25) to E of CR 532	Add 4 to Build 10 Lanes	\$5,359	\$0	\$0	\$0	\$0	\$0	\$5,359	\$0		•	•	
4425122	I-4 (SR 400) from W of SR 570 (polk Parkway) to W of US 27 Interchange	Project Dev. & Env.	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	•			
4301853	I-4 at SR 33 Interchange Modification	Modify Interchange	\$8,321	\$50	\$0	\$0	\$0	\$6,755	\$1,616	\$0		• •	•	
2012153	I-4 at SR 557	Modify Interchange	\$80,763	\$0	\$0	\$0	\$0	\$80,762	\$1	\$0		• •	,	•
2010325	I-75 (SR 93) at US 301 Interchange	Modify Interchange	\$13,272	\$160,816	\$0	\$4,000	\$0	\$173,019	\$4,539	\$530		• •	•	•
4425193	I-75 (SR 93) from Collier/lee County Line to SR 78 (bayshore Dr)	Project Dev. & Env.	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	•			
4425192	I-75 (SR 93) from E of SR 951 to Collier/lee County Line	Project Dev. & Env.	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$0	•			
4425183	I-75 (SR 93) from N River Rd to SR 681	Project Dev. & Env.	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	•			
2012775	I-75 (SR93) at Bee Ridge Road	Modify Interchange	\$126	\$2,795	\$10,644	\$7,202	\$0	\$20,320	\$447	\$0		• •	•	
4062253	I-75 at Corkscrew Interchange	Modify Interchange	\$49	\$0	\$0	\$0	\$0	\$49	\$0	\$0		•		
4062256	I-75 at Corkscrew Interchange	Add Turn Lane	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0				•
4206132	I-75 at Fruitville Road/CR 780	Modify Interchange	\$139	\$750	\$30	\$500	\$6,899	\$5,649	\$594	\$2,075		• •	•	•
2010326	I-75 at SR 64	Modify Interchange	\$596	\$0	\$0	\$0	\$0	\$53	\$543	\$0				•
2012773	I-75 at SR 72 (clark Road) Interchange	Modify Interchange	\$43	\$61,238	\$0	\$0	\$0	\$59,828	\$1,078	\$375		•	•	•
4130651	I-75 at SR 884 (colonial Blvd) Interchange	Modify Interchange	\$63,132	\$0	\$2,000	\$0	\$0	\$61,710	\$3,422	\$0		• •	•	•
4258432	I-75 at SR 951	Modify Interchange	\$7,507	\$0	\$45	\$2,536	\$89,457	\$96,886	\$1,416	\$1,243	•	• •	•	•
4062254	I-75 from S of Corkscrew Road to S of Daniels Parkway	Add 2 to Build 6 Lanes	\$1,192	\$0	\$0	\$0	\$0	\$1,185	\$7	\$0			•	
4425211	Interstate Program Manager - Gec	Project Dev. & Env.	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$6,000	\$2,000	\$0	•			
		ANNUAL TOTALS	\$187,658	\$237,649	\$14,719	\$16,238	\$96,356	\$522,216	\$26,181	\$4,223				



First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

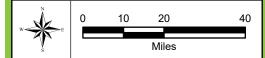
Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.









District 1 SIS Non-Interstate Plan

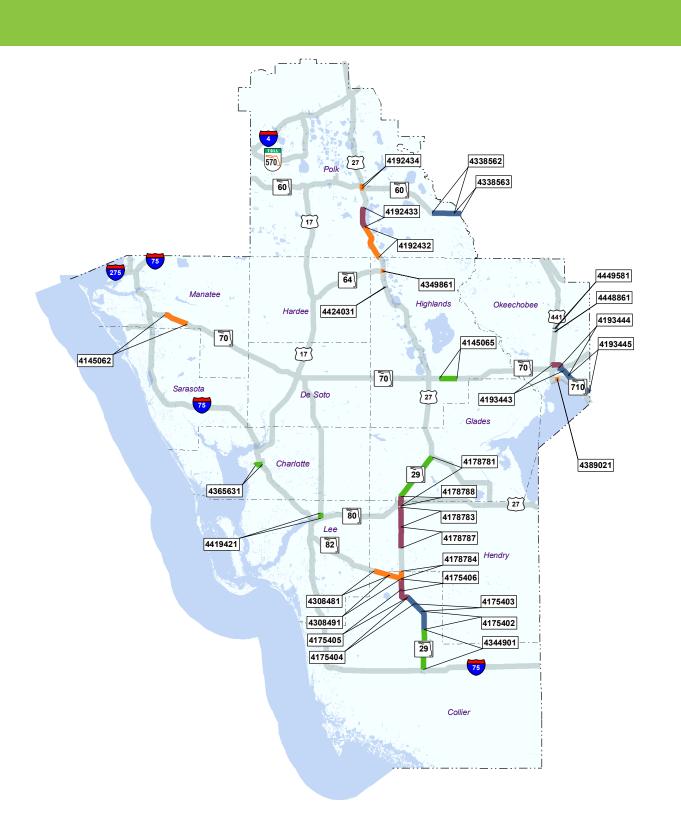




MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4365631	North Jones Loop Rd from Burnt Store Road to Piper Road	Project Dev. & Env.	\$1,220	\$0	\$0	\$0	\$0	\$0	\$1,220	\$0	•			
4389021	SR 15/700 (US 98/441) at Se 18th Terr Roundabout	Modify Intersection	\$2,046	\$0	\$0	\$0	\$0	\$0	\$2,046	\$0		•	•	•
4178788	SR 29 from CR 80a (cowboy Way) to CR 731 (whidden Rd)	Add 2 to Build 4 Lanes	\$1,589	\$2,166	\$2,673	\$7,374	\$0	\$12,088	\$1,589	\$125		• (•	
	SR 29 from CR 80-a to CR 731 (whidden Rd)	Project Dev. & Env.	\$3	\$500	\$0	\$0	\$0	\$0	\$503	\$0	•	(•	
4178787	SR 29 from CR 832 (keri Rd) to F Rd	Add 2 to Build 4 Lanes	\$24	\$0	\$0	\$1,607	\$0	\$1,523	\$108	\$0		•	•	
4175405	SR 29 from CR 846 E to N of New Market Road N	New Road	\$26	\$0	\$0	\$0	\$1,022	\$1,022	\$26	\$0		•	•	
4178783	SR 29 from F Road to Cowboy Way	Add 2 to Build 4 Lanes	\$9,817	\$4,842	\$0	\$0	\$0	\$13,914	\$745	\$0		• (•	
4344901	SR 29 from I-75 to Oil Well Rd	Project Dev. & Env.	\$26	\$0	\$0	\$0	\$0	\$0	\$26	\$0	•			
	SR 29 from N of New Market Rd N Road to SR 82	Add 2 to Build 4 Lanes	\$50	\$0	\$0	\$380	\$1,123	\$1,123	\$430	\$0		• (•	
4175402	SR 29 from Oil Well Road to Sunniland Nursery Road	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$0	\$8,275	\$8,275	\$0	\$0		•	•	
4175404	SR 29 from S of Agriculture Way to CR 846 E	Add 2 to Build 4 Lanes	\$50	\$0	\$0	\$270	\$0	\$0	\$320	\$0		• (•	
4178784	SR 29 from SR 82 to Hendry C/I	Add 2 to Build 4 Lanes	\$508	\$1,274	\$0	\$9,970	\$475	\$11,644	\$583	\$0		• (•	•
4175403	SR 29 from Sunniland Nursery Road to S of Agriculture Way	Add 2 to Build 4 Lanes	\$48	\$0	\$0	\$500	\$0	\$0	\$548	\$0		•	•	
4419421	SR 31 from SR 80 (palm Beach Blvd) to SR 78 (bayshore Rd)	Project Dev. & Env.	\$51	\$0	\$0	\$0	\$0	\$0	\$51	\$0	•			
4338562	SR 60 from CR 630 to Grape Hammock Rd	Add 2 to Build 6 Lanes	\$149	\$0	\$0	\$0	\$0	\$149	\$0	\$0		•		
4338563	SR 60 from Grape Hammock Road to East of Kissimmee River Bridge	Add 2 to Build 4 Lanes	\$0	\$350	\$0	\$0	\$0	\$350	\$0	\$0		•		
4145065	SR 70 from CR 29 to Lonesome Island Road	Project Dev. & Env.	\$792	\$0	\$0	\$0	\$0	\$0	\$792	\$0	•			
4145062	SR 70 from Lorraine Rd to CR 675/waterbury Road	Project Dev. & Env.	\$3,835	\$7,863	\$0	\$47,742	\$0	\$27,431	\$30,326	\$1,683	•	• (•	•
4193444	SR 710 from E of L-63 Canal to Sherman Wood Ranches	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$3,300	\$0	\$3,250	\$50	\$0		•		
4193445	SR 710 from Sherman Wood Ranches to CR 714 (martin C/I)	Add 2 to Build 4 Lanes	\$0	\$0	\$6,350	\$0	\$0	\$6,350	\$0	\$0		•		
4193443	SR 710 from US 441 to L-63 Canal	New Road	\$5,886	\$3,315	\$0	\$0	\$0	\$5,431	\$3,770	\$0		•	•	
	SR 82 from Gator Slough Lane to SR 29	Add 2 to Build 4 Lanes	\$33,933	\$0	\$0	\$0	\$0	\$33,613	\$207	\$114		•	•	•
	SR 82 from Hendry County Line to Gator Slough Lane	Add 2 to Build 4 Lanes	\$2,789	\$0	\$20	\$45,354	\$0	\$47,329	\$833	\$0		• (•	•
4192432	US 27 (SR 25) from Highlands County Line to CR 630a	Add 2 to Build 6 Lanes	\$7	\$1,346	\$2,571	\$50	\$500	\$400	\$4,074	\$0		• (•	•
4192434	US 27 at SR 60	Modify Interchange	\$61,024	\$0	\$0	\$0	\$0	\$52,391	\$8,633	\$0		• (•	•
	US 27 at SR 64	Modify Intersection	\$595	\$0	\$0	\$0	\$0	\$25	\$570	\$0				•
4424031	US 27 from South of Sun 'n Lake to North of Sun 'n Lake	Add Turn Lane	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$0		•		
4192433	US 27 from CR 630a to Presidents Drive	Add 2 to Build 6 Lanes	\$604	\$4,731	\$1,964	\$0	\$70	\$500	\$6,769	\$100		• (•	
4449581	US 441 (SR 15) at CR 68 (ne 160th St)	Add Turn Lane	\$0	\$0	\$0	\$0	\$65	\$0	\$65	\$0		•		
4448861	US 441 (SR 15) at Potter Rd (ne 144th St)	Add Turn Lane	\$0	\$0	\$0	\$0	\$75	\$0	\$75	\$0		•		
		ANNUAL TOTALS	\$125,072	\$26,387	\$13,578	\$116,747	\$11,605	\$226,808	\$64,559	\$2,022				

PE - Preliminary Engineering;

ENV - Environmental Mitigation;



First Five Years
Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

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Environmental Mitigation

Preliminary Engineering

Right-Of-Way

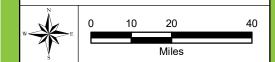
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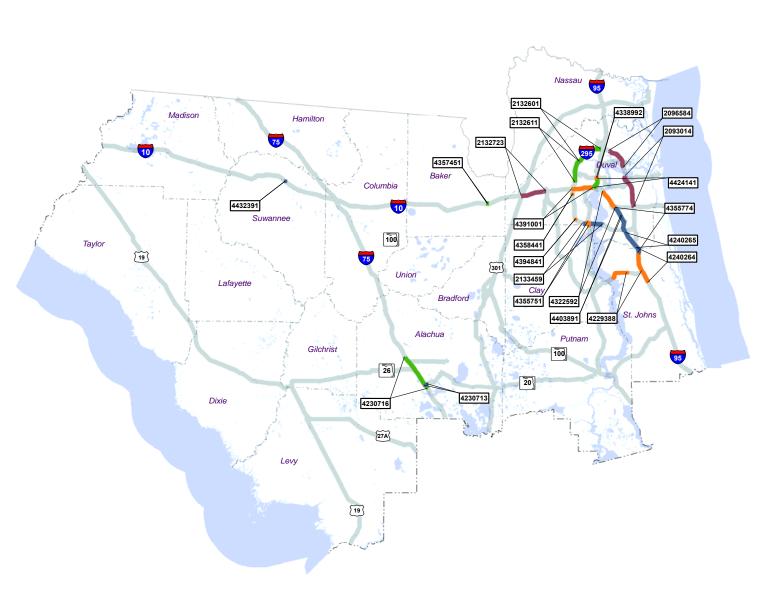


District 2 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE ENV	ROW	CON
4391001	I-10 from: I-295 to: I-95	Add 2 to Build 8 Lanes	\$147,871	\$1,147	\$0	\$0	\$0	\$148,750	\$268	\$0		•		•
4357451	I-10(SR8) @ SR121 Operational Improvements	Modify Interchange	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0	•			
4432391	I-10(SR8) @ SR51(US129)	Modify Interchange	\$0	\$0	\$0	\$519	\$0	\$519	\$0	\$0		•		
2132723	I-10(SR8) from: US301 to: SR23(managed Lanes)	Managed Lanes	\$340	\$0	\$0	\$0	\$0	\$139	\$201	\$0		•	•	
4358441	I-295 (SR 9a) at SR 228 (normandy Blvd) Operational Improvements	Modify Interchange	\$6	\$0	\$0	\$2,132	\$0	\$2,104	\$33	\$0		•		•
2132611	I-295 from N of Commonwealth to N of New Kings Rd	Add 2 to Build 8 Lanes	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	•			ıl
2132601	I-295 from N of New Kings Rd to S of I-95 N Interchange	Add 2 to Build 8 Lanes	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$0	•			
2133459	I-295 from SR13(san Jose) to SR21(blanding Blvd)	Add 2 to Build 8 Lanes	\$3	\$0	\$0	\$7,100	\$0	\$7,100	\$3	\$0	•	•		
4394841	I-295 Interchange @ Collins Road	Modify Interchange	\$11,190	\$272	\$0	\$0	\$0	\$0	\$11,076	\$386			•	•
4355751	I-295(SR9a) @ US17 to South of Wells Road	Modify Interchange	\$449	\$1,296	\$19,465	\$0	\$257	\$0	\$21,467	\$0		•	•	•
2093014	I-295(SR9a) from Southside Connector(SR113) to SR202 Jtb	Add 2 to Build 4 Lanes	\$2,039	\$0	\$4,600	\$8,490	\$2,687	\$12,777	\$5,039	\$0	•	• •	•	
2096584	I-295(SR9a) from: Dame Point Bridge to: North of Pulaski	Managed Lanes	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$0	•	•	•	
4230716	I-75 from: South of SR121(williston Rd) to: North of SR222(39 Ave)	Add 2 to Build 8 Lanes	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	•			
4230713	I-75(SR93) @ SR121	Modify Interchange	\$251	\$0	\$0	\$0	\$0	\$0	\$251	\$0	•	•		
4424141	I-95 from I-10 to SR115 (US1) Mlk	Add 2 to Build 4 Lanes	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001	\$0	•			
4338992	I-95(SR9) @ SR115(US1)/ml King/20th Street	Modify Interchange	\$134	\$27	\$300	\$41,049	\$343	\$0	\$41,853	\$0		•	•	•
4240264	I-95(SR9) from Int'l Golf Pkwy to Duval Cl	Add 2 to Build 8 Lanes	\$12,369	\$7,076	\$12	\$909	\$304,369	\$320,933	\$30	\$3,772		•	•	•
4355774	I-95(SR9) from S of Duval County Line to SR202(jt Butler Blvd)	Add 2 to build 5 Lanes	\$5	\$0	\$0	\$20,100	\$0	\$20,000	\$105	\$0	•	•		
4322592	I-95(SR9) from SR202(jt Butler) to atlantic Blvd	Add 2 to Build 4 Lanes	\$13,296	\$21,289	\$17,500	\$328,533	\$2,699	\$383,297	\$20	\$0	•	•	•	•
4240265	I-95(SR9) from: St Johns C/I to: I-295(SR9a)	Add 2 to Build 8 Lanes	\$1,258	\$609	\$0	\$116,839	\$0	\$117,377	\$22	\$1,306		•	•	•
4403891	SR152 (baymeadows Road) from I-95 to Baymeadows Circle E.	Add Turn Lane	\$16	\$0	\$0	\$0	\$0	\$0	\$6	\$10		•		
4229388	SR23 from I-95 to East of Cr16a Spur	New Road	\$0	\$0	\$0	\$456,372	\$0	\$221,319	\$235,052	\$0		•		•
		ANNUAL TOTALS	\$191,327	\$31,716	\$41,927	\$982,093	\$310,355	\$1,234,315	\$317,626	\$5,474				



First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

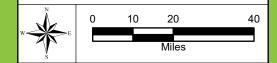
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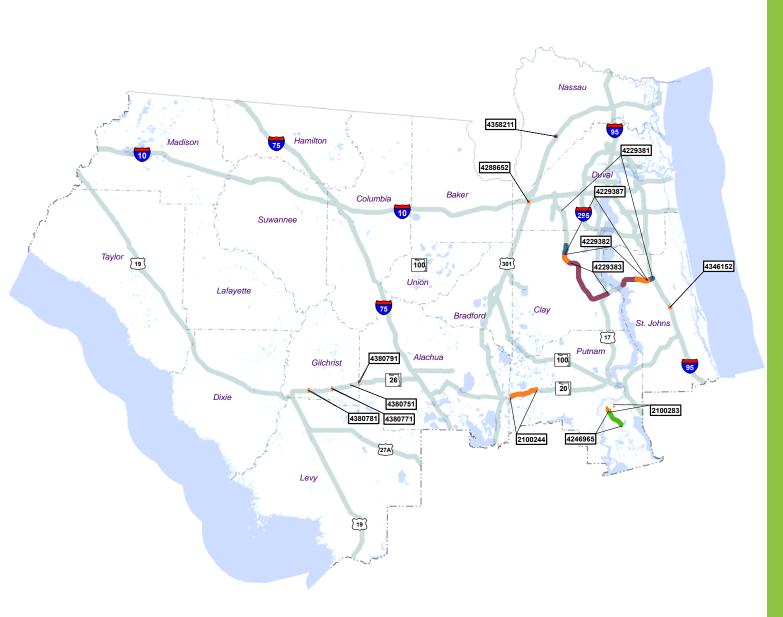


District 2 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4229381	First Coast Xway from I-95 to I-10	New Road	\$548	\$0	\$0	\$0	\$0	\$0	\$548	\$0		•		
4229382	First Coast Xway from I-95(SR9) to SR15(US17)	New Road	\$30,391	\$12,353	\$0	\$0	\$0	\$4,097	\$38,647	\$0			•	
4229383	First Coast Xway from: SR15(US17) to: SR21	New Road	\$56,499	\$17,071	\$0	\$0	\$0	\$60,324	\$13,246	\$0			•	
4346152	I-95(SR9) @ SR16 Interchange	Modify Interchange	\$4,919	\$3,849	\$0	\$0	\$0	\$0	\$8,768	\$0				•
2100283	SR15(US17) from: Cr309 In Satsuma to: W.of Dunn Creek Bridge	Add 2 to Build 4 Lanes	\$19	\$725	\$2,741	\$30,544	\$0	\$31,916	\$2,112	\$0		•		•
2100244	SR20 from: Alachua C/l to: Sw 56th Avenue	Add 2 to Build 4 Lanes	\$67,497	\$521	\$0	\$0	\$0	\$66,706	\$1,312	\$0		•	•	•
4358211	SR200(US301) @ Crawford Road	Modify Interchange	\$399	\$162	\$0	\$0	\$0	\$128	\$432	\$0	•		•	
4229387	SR23 from East of Cr16a (spur) to East of Cr209	New Road	\$2	\$0	\$0	\$412,591	\$0	\$192,200	\$220,393	\$0		•		•
4380781	SR26 Eastbound Left Turn Lane @ Cr307(sw 30th Avenue)	Add Turn Lane	\$1,285	\$0	\$0	\$0	\$0	\$0	\$1,285	\$0		• •		•
4380771	SR26 Westbound Left Turn Lane @ Se 25th Avenue	Add Turn Lane	\$945	\$0	\$0	\$0	\$0	\$0	\$945	\$0		•	•	•
4380791	SR26 Westbound Left Turn Lane @ Sw 298th St/se 90th Avenue	Add Turn Lane	\$1,215	\$0	\$0	\$0	\$0	\$0	\$1,215	\$0			•	•
4380751	SR26 Westbound Right Turn Lane @ Se 70th Avenue	Add Turn Lane	\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$0		•	•	•
4246965	US17 N of Pomona Park Cr309(satsuma)	Add 2 to Build 4 Lanes	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0	•			
4288652	US301(SR200) @ I-10 Improvements	Modify Interchange	\$1,151	\$0	\$5,362	\$0	\$8,389	\$0	\$14,902	\$0	•	•	•	•
		ANNUAL TOTALS	\$165,153	\$34,681	\$8,103	\$443,135	\$8,389	\$355,371	\$304,088	\$0				



First Five Years Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

NOTES

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District 3 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4331131	SR 8 (I-10) @ CR 99 Beulah Road	Modify Interchange	\$866	\$0	\$0	\$0	\$0	\$833	\$34	\$0	•	•		
2224761	SR 8 (I-10) @ SR 95 (US 29) Interchange	Modify Interchange	\$0	\$3,936	\$7,739	\$131,529	\$0	\$142,926	\$278	\$0		•	•	•
4379051	SR 8 (I-10) E of Alabama State Line to W of SR 95 (US 29)	Project Dev. & Env.	\$118	\$0	\$0	\$0	\$0	\$0	\$118	\$0	•			
4065853	SR 8 (I-10) from E of SR 261 Capital Circle to W of SR 59 Gamble Rd	Project Dev. & Env.	\$134	\$0	\$0	\$0	\$0	\$0	\$134	\$0	•			
2225306	SR 8 (I-10) from Gadsden Co Line to West of SR 263 Capital Circle	Project Dev. & Env.	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	•			
4130624	SR 8 (I-10) from SR 281 Avalon Blvd to Okaloosa County Line	Project Dev. & Env.	\$767	\$0	\$0	\$0	\$0	\$0	\$767	\$0	•			
2225305	SR 8 (I-10) from W of SR 10 (US 90) to Leon Co Line/ochlockonee River	Project Dev. & Env.	\$59	\$0	\$0	\$0	\$0	\$0	\$59	\$0	•			
4410381	SR 8 (I-10) from W of CR 189 Log Lake Rd to E of SR 85 Ferdon Blvd	Add 2 to Build 4 Lanes	\$14,875	\$0	\$0	\$0	\$0	\$0	\$14,875	\$0	•	•		
2225935	SR 8 (I-10) Interchange @ SR 263 Cap Cir & SR 61 (US 319) T'ville Rd	Modify Interchange	\$1,313	\$0	\$0	\$0	\$0	\$1,269	\$44	\$0	•	•		
4079185	SR 8 (I-10) Interchange West of Crestview	Modify Interchange	\$1,642	\$103,679	\$0	\$0	\$0	\$14,280	\$91,041	\$0		•	•	•
		ANNUAL TOTALS	\$19,814	\$107,615	\$7,739	\$131,529	\$0	\$159,308	\$107,390	\$0				



First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

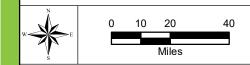
Construction

NOTE

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.









District 3 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN EN	ROW	CON
4210121	SR 173 Blue Angel Pw from SR 292 Sorrento Road to SR 30 (US 98)	Add 2 to Build 4 Lanes	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000			•	
4157829	SR 263 Capital Circle from CR 2203 Springhill Rd to SR 371 Orange Ave	Add 4 to Build 6 Lanes	\$136	\$0	\$57,323	\$0	\$0	\$57,383	\$0	\$76		•		•
4397741	SR 30 (US 98) @ SR 83 (US 331) Intersection	Add Turn Lane	\$0	\$770	\$0	\$0	\$0	\$770	\$0	\$0		•		
2204401	SR 30 (US 98) from Bayshore Road to Portside Drive	Add 2 to Build 6 Lanes	\$93,583	\$0	\$0	\$0	\$0	\$92,660	\$923	\$0		•	•	•
4141326	SR 30 (US 98) from CR 457 Mack Bayou Road to East of CR 30a West	Add 2 to Build 6 Lanes	\$141	\$0	\$0	\$17,260	\$0	\$17,402	\$0	\$0		•	•	•
4371791	SR 30 (US 98) from County Road 30a to Bay County Line	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$2,940	\$0	\$2,800	\$140	\$0	•			
2201964	SR 30 (US 98) from E of Cody Ave to Mary Esther Blvd	Add 4 to Build 6 Lanes	\$0	\$3,850	\$0	\$0	\$0	\$3,850	\$0	\$0		•		
2201963	SR 30 (US 98) from Santa Rosa County Line to E of Cody Ave	Add 4 to Build 6 Lanes	\$0	\$4,950	\$0	\$0	\$0	\$4,950	\$0	\$0	(•		
2204263	SR 30 (US 98) Gulf Breeze Pkwy from Portside Drive to Bergren Road	Add 4 to Build 6 Lanes	\$0	\$0	\$0	\$4,950	\$0	\$0	\$4,950	\$0		•		
2204265	SR 30 (US 98) Gulf Breeze Pkwy from E of Ortega St to Oka Co Line	Add 2 to Build 4 Lanes	\$0	\$0	\$3,850	\$0	\$0	\$0	\$3,850	\$0		•		
4141327	SR 30 (US 98) Harbor Blvd from CR 30a Calhoun Avenue to Airport Road	Project Dev. & Env.	\$0	\$1,502	\$0	\$0	\$0	\$0	\$1,502	\$0	•			
2178383	SR 30a (US 98) Pc Beach Pkwy from Mandy Lane to East of NautilUS St	Add 2 to Build 4 Lanes	\$104	\$0	\$0	\$5,000	\$0	\$0	\$5,104	\$0		•	•	
2178384	SR 30a (US98) Pc Bch Pkwy from E of NautilUS St to E of R Jackson Blvd	Add 2 to Build 4 Lanes	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900	\$0		•		
4403003	SR 389 East Ave from SR 30 (US 98b) 5th St to S of CR 2337 Sherman Ave	Project Dev. & Env.	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	•			
2178752	SR 390 St Andrews from SR 368 23rd St to E of CR 2312 Baldwin Road	Add 4 to Build 6 Lanes	\$50,268	\$0	\$0	\$0	\$0	\$49,485	\$782	\$0			•	•
2184291	SR 742 Burgess Road from SR 95 (US 29) to Hilburn Road	New Road	\$40	\$3,248	\$0	\$0	\$0	\$0	\$3,288	\$0			•	
4381381	SR 75 (US 231) @ 19th St Intersection	Add Turn Lane	\$630	\$0	\$0	\$0	\$0	\$0	\$630	\$0	(•		•
4398921	SR 75 (US 231) @ CR 2327 Transmitter Road Intersection	Add Turn Lane	\$4	\$0	\$1,215	\$0	\$0	\$1,218	\$0	\$0		•		•
2179103	SR 75 (US 231) from South of Pipe Line Rd to North of Penny Road	Add 2 to Build 6 Lanes	\$1,618	\$0	\$0	\$5,910	\$10,625	\$17,755	\$398	\$0	(•	•	
2179104	SR 75 (US 231) from SR 30a (US 98) 15th St to South of Pipe Line Rd	Add 2 to Build 6 Lanes	\$15,952	\$51,677	\$41,001	\$30,142	\$0	\$130,261	\$8,511	\$0		•	•	
2179093	SR 77 from Bay County Line to North of CR 279	Add 2 to Build 4 Lanes	\$51,607	\$0	\$0	\$0	\$0	\$43,635	\$7,972	\$0			•	•
2179096	SR 77 from North of Rogers Road to South of Cane Mill Road	Add 2 to Build 4 Lanes	\$4,678	\$0	\$41,525	\$0	\$0	\$42,604	\$3,599	\$0		•	•	•
4335902	SR 79 Waukesha St from North of SR 8 (1-10) to SR 10 (US 90)	Add 2 to Build 4 Lanes	\$0	\$1,815	\$0	\$0	\$0	\$1,650	\$165	\$0		•		
2206633	SR 83 (US 331) from Edgewood Circle to SR 8 (I-10)	Add 2 to Build 4 Lanes	\$3,480	\$0	\$0	\$0	\$0	\$208	\$3,273	\$0			•	
2201712	SR 85 S Ferdon Blvd from SR 123 Roger J Clary Hwy to Mirage Ave	Add 2 to Build 4 Lanes	\$40	\$0	\$13,090	\$0	\$0	\$11,900	\$1,230	\$0	•	•		
		ANNUAL TOTALS	\$226,231	\$72,812	\$158,004	\$66,202	\$10,625	\$478,531	\$50,267	\$5,076				



First Five Years
Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

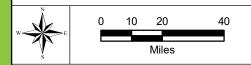
Construction

NOTE

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.









District 4 SIS Interstate Plan





Season S															-
2009031 18958/R-86/2/ P3 form c of 1-75 to W of 1-95	MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	STATE	DISTRICT	LOCAL	PD&E	ENA	ROW	CON
22/2091 17/58R-93 East Side Ramp Improvements at Griffin Road Modify Interchange \$2 \$9 \$9 \$16,882 \$9 \$16,883 \$9 \$9 \$16,282 \$9 \$	4363081	Eastbound SR 84 to Southbound SR-93/I-75 On-ramp	Modify Interchange	\$8,494	\$0		\$0	\$0	\$0	\$8,494	\$0		•		•
228616 1.98 from High Meadows to Martinist, Lucie County, Line Project Dev. & Erw. \$90 \$90 \$90 \$90 \$50 \$559 \$90 \$91 \$150 \$	4208093	I-595/SR-862/ P3 from E. of I-75 to W. of I-95	Managed Lanes	\$84,291	\$85,417	\$87,745	\$92,570	\$96,924	\$403,464	\$43,484	\$0	•			•
13/25/2 198 from Indiantown Road to Metringhaim Beach County Line to Cr-708/bridge Road Project Dev. & Erw. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4327091	I-75/SR-93 East Side Ramp Improvements at Griffin Road	Modify Interchange	\$2	\$0	\$0	\$0	\$16,892	\$0	\$16,893	\$0	•			•
132522 1.95 from Martinoplame Beach County Line to SC-708 bridge Road Project Dev. & Env. \$0 \$0 \$0 \$0 \$0 \$500 \$550 \$0 \$	4226815	I-95 from High Meadows to Martin/st. Lucie County Line	Project Dev. & Env.	\$0	\$0	\$0	\$0	\$550	\$550	\$0	\$0	•			
228816 -96 from Martinist, Lucie County, Line to Is R-70 Project Dev. & Eriv. \$0 \$0 \$0 \$0 \$5.50 \$5.90 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Project Dev. & Env.	\$0	\$0	\$0	\$0	\$125	\$125	\$0	\$0	•			
127331 SR-91-95 @ 10th Ave North Modify Interchange S17 S2,650 \$0 \$6,807 \$2,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4132532	I-95 from Martin/palm Beach County Line to Cr-708/bridge Road	Project Dev. & Env.	\$0	\$0	\$0	\$0	\$600	\$550	\$50	\$0	•			
386851 SR-91-95 @ Bin-Avenue South Modify Interchange \$194 \$4,847 \$1.104 \$10,901 \$0 \$16,912 \$135 \$0 • • • • • \$1783 \$18,918 \$193 \$18,919 \$18	4226816	I-95 from Martin/st. Lucie County Line to SR-70	Project Dev. & Env.	\$0	\$0	\$0	\$0	\$550	\$550	\$0	\$0	•			
397591 SR-91-95 @ Berwedere Rd No off-ramp	4127331	SR-9/I-95 @ 10th Ave North	Modify Interchange	\$17	\$2,650	\$0	\$6,246	\$0	\$6,907	\$2,006	\$0	• •		•	
319321 SR-91-95 @ Galeway Blvd Interchange Modify Interchange \$3,485 \$3,568 \$3,	4369631	SR-9/I-95 @ 6th Avenue South	Modify Interchange	\$194	\$4,847	\$1,104	\$10,901	\$0	\$16,912	\$135	\$0	•	•	•	•
132571 SR-91-95 @ Hypoluxo Road Modify Interchange \$6 \$2,250 \$5.87 \$3.60 \$2.95 \$3.458 \$6 \$0 ● ■	4397591	SR-9/I-95 @ Belvedere Rd Nb off-ramp	Modify Interchange	\$765	\$65	\$3,116	\$0	\$0	\$0	\$3,946	\$0	•	•		•
132571 SR-9II-96 @ Hypoluxo Road Modify Interchange S38 S2.250 S887 S360 S2.60 S3.458 S0	2319321	SR-9/I-95 @ Gateway Blvd. Interchange	Modify Interchange	\$3,485	\$3,568	\$3,565	\$0	\$10,130	\$18,994	\$1,753	\$0	• •	•	•	•
353841 SR-9II-95 @ Linton Boulevard Interchange Modify Interchange \$2,237 \$150 \$150 \$0 \$0 \$16 \$2,522 \$0 • • • • • • • • • • • • • • • • • •	4132571	SR-9/I-95 @ Hypoluxo Road		\$6	\$2,250	\$587	\$360	\$260	\$3,458	\$6	\$0	• •		•	•
353841 SR-9II-95 @ Linton Boulevard Interchange Modify Interchange S2.237 \$150 \$50 \$0 \$0 \$16 \$2.252 \$0 ● ● ■ ■ \$153842 SR-9II-95 @ Linton Boulevard Interchange Modify Interchange \$8.845 \$8,141 \$0 \$500 \$37,056 \$4287 \$254 \$0 ● ● ■ \$130482 SR-9II-95 @ Northlake Boulevard Interchange Modify Interchange \$8.845 \$8,141 \$0 \$500 \$37,056 \$4287 \$254 \$0 ● ● ■ \$130482 SR-9II-95 @ Northlake Boulevard Interchange Modify Interchange \$8.845 \$8,141 \$0 \$500 \$37,056 \$4287 \$254 \$0 ● ● ■ \$130482 SR-9II-95 @ Palm Beach Lakes Blvd Modify Interchange \$3,836 \$7,931 \$0 \$200 \$0 \$429 \$11,537 \$0 ● ● ■ \$132601 SR-9II-95 @ Palm Beach Lakes Blvd Modify Interchange \$1,383 \$7,766 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4132581	SR-9/I-95 @ Lantana Road	Modify Interchange	\$398	\$2,030	\$7,493	\$260	\$299	\$8,844	\$1,637	\$0	• •		•	•
358031 SR-9II-95 @ Northlake Boulevard Interchange Modify Interchange \$8.845 \$8.141 \$0 \$500 \$37,056 \$54,287 \$254 \$0 ● ● ■ ■ 130462 \$R-9II-95 @ Oslo Road Interchange Modify Interchange \$3,836 \$7,931 \$0 \$200 \$0 \$429 \$11,537 \$0 ● ● ■ ■ 1302601 SR-9II-95 @ Pga Boulevard Modify Interchange \$0 \$0 \$0 \$1,366 \$200 \$1,366 \$100 \$0 ● ● ■ 1302601 SR-9II-95 @ Pga Boulevard Modify Interchange \$1,383 \$7,766 \$0 \$0 \$0 \$9,061 \$68 \$0 \$0 \$3,661 \$68 \$0 \$0 \$3,661 \$68 \$0 \$0 \$3,661 \$68 \$0 \$0 \$3,661 \$68 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4353841	SR-9/I-95 @ Linton Boulevard Interchange		\$2,237	\$150	\$150	\$0	\$0	\$16	\$2,522	\$0	• •		•	•
388031 SR-9II-95 @ Northlake Boulevard Interchange Modify Interchange \$8,845 \$8,141 \$0 \$500 \$37,056 \$54,287 \$254 \$0 • • • • • • • • • • • • • • • • • •	4353842	SR-9/I-95 @ Linton Boulevard Interchange	Modify Interchange	\$0	\$0	\$1,395	\$100	\$11,430	\$0	\$12,925	\$0	•	•		•
130482 SR-9II-95 @ Oslo Road Interchange Modify Interchange \$3,836 \$7,931 \$0 \$200 \$0 \$429 \$11,537 \$0 ■ ■				\$8,845	\$8,141	\$0	\$500	\$37,056	\$54,287	\$254	\$0	•	•	•	•
132601 SR-9II-95 @ Palm Beach Lakes Blwd Modify Interchange \$0 \$ \$0 \$100 \$1,366 \$20 \$1,386 \$100 \$0 • • • 1				\$3,836	\$7,931	\$0	\$200	\$0	\$429	\$11,537	\$0	•	•	•	•
SR-9/I-95 @ SR-80/southern Blvd. Interchg. Ultim. Imprvmt. Modify Interchange \$0 \$0 \$0 \$7,775 \$7,625 \$150 \$0 \$0 \$1,4204 \$R-9/I-95 @ SR-808/glades Road Modify Interchange \$675 \$2,461 \$150 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$0 \$363031 \$R-9/I-95 @ SR-824/semplor Road Add Turn Lane \$54 \$0 \$0 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$0 \$369581 \$R-9/I-95 @ SR-824/semplor Road Fr S of Nb Exit Ramp to N of Nb Ent. Ramp Modify Interchange \$110 \$134 \$590 \$21,203 \$0 \$21,793 \$245 \$0 \$0 \$0 \$355131 \$R-9/I-95 @ SR-824/shroward Boulevard Modify Interchange \$10 \$134 \$590 \$21,203 \$0 \$21,793 \$245 \$0 \$0 \$355131 \$R-9/I-95 @ Sunrise Blvd. Interchange Improvement Modify Interchange \$610 \$0 \$1,495 \$29,488 \$25 \$28,380 \$3,237 \$0 \$0 \$0 \$355131 \$R-9/I-95 @ Copans Rd Fr S of Nb Exit Ramp to N of Sb to Wb Exit Ramp Modify Interchange \$2,3800 \$0 \$0 \$22,528 \$1,272 \$0 \$0 \$391711 \$R-9/I-95 @ Copans Rd Fr S of Nb Exit Ramp to N of Sb to Wb Exit Ramp Modify Interchange \$2,3800 \$0 \$0 \$20,755 \$2,510 \$75 \$0 \$0 \$0 \$31,495 \$29,795 \$2,510 \$75 \$0 \$0 \$0 \$31,495 \$2,975 \$2,510 \$75 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4132601	SR-9/I-95 @ Palm Beach Lakes Blvd		\$0	\$0	\$100	\$1,366	\$20	\$1,386	\$100	\$0	• •	•		
SR-9/I-95 @ SR-80/southern Blvd. Interchg. Ultim. Imprvmt. Modify Interchange \$0 \$0 \$0 \$7,775 \$7,625 \$150 \$0 \$0 \$1,4204 \$19.91-95 @ SR-808/glades Road Modify Interchange \$675 \$2,461 \$150 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$0 \$30,3031 \$8.9II-95 @ SR-824/pembroke Road Add Tum Lane \$54 \$0 \$0 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$0 \$30,3031 \$8.9II-95 @ SR-824/pembroke Road Add Tum Lane \$54 \$0 \$0 \$0 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$0 \$30,3031 \$8.9II-95 @ SR-824/pembroke Road Modify Interchange \$110 \$134 \$590 \$21,203 \$0 \$21,793 \$245 \$0 \$0 \$30,5131 \$8.9II-95 @ SR-824/pembroke Blvd. Interchange Improvement Modify Interchange \$110 \$134 \$590 \$21,203 \$0 \$21,793 \$245 \$0 \$0 \$30,5131 \$8.9II-95 @ SR-824/pembroke Blvd. Interchange Improvement Modify Interchange \$10 \$0 \$1,495 \$29,488 \$25 \$28,380 \$3,237 \$0 \$0 \$0 \$3514 \$8.9II-95 @ Compans Rd Fr S of Nb Exit Ramp to N of Sb to Wb Exit Ramp Modify Interchange \$23,800 \$0 \$0 \$0 \$0 \$2,2528 \$1,272 \$0 \$0 \$0 \$0 \$0 \$1,495 \$29,488 \$25 \$28,380 \$3,237 \$0 \$0 \$0 \$0 \$1,495 \$29,488 \$25 \$28,380 \$3,237 \$0 \$0 \$0 \$0 \$1,495 \$29,488 \$25 \$28,380 \$3,237 \$0 \$0 \$0 \$0 \$1,495 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4132651	SR-9/I-95 @ Pga Boulevard/central Boulevard	Modify Interchange	\$1,383	\$7,766	\$0	\$0	\$0	\$9,081	\$68	\$0	•	•	•	•
124204 SR-9/I-95 @ SR-808/glades Road Modify Interchange \$675 \$2,461 \$150 \$0 \$0 \$1,529 \$1,757 \$0 \$0 \$363031 SR-9/I-95 @ SR-824/pembroke Road Add Turn Lane \$54 \$0 \$0 \$0 \$54 \$0 \$0 \$0 \$369581 SR-9/I-95 @ SR-824/pembroke Road Modify Interchange \$110 \$134 \$590 \$21,203 \$0 \$21,793 \$245 \$0 \$0 \$0 \$355131 SR-9/I-95 @ SR-824/pembroke Road Modify Interchange \$10 \$134 \$590 \$21,203 \$0 \$21,793 \$245 \$0 \$0 \$0 \$355131 SR-9/I-95 @ SR-842/proward Boulevard Modify Interchange \$610 \$0 \$1,495 \$29,488 \$25 \$28,380 \$3,237 \$0 • • • • • • • • • • • • • • • • • •	4355161	SR-9/I-95 @ SR-80/southern Blvd. Interchg. Ultim. Imprvmt.		\$0	\$0	\$0	\$0	\$7,775	\$7,625	\$150	\$0	•			
Add Tum Lane \$54				\$675	\$2,461	\$150	\$0	\$0	\$1,529	\$1,757	\$0			•	•
SR-9/I-95 @ SR-834/sample Rd Fr S of Nb Exit Ramp to N of Nb Ent. Ramp Modify Interchange \$110 \$134 \$590 \$21,203 \$0 \$21,793 \$245 \$0 \$0 \$355131 \$R-9/I-95 @ SR-842/broward Boulevard Modify Interchange \$2 \$8,620 \$2,471 \$3,000 \$6,980 \$9,770 \$11,303 \$0 • • • • • • • • • • • • • • • • • •			Add Turn Lane	\$54		\$0	\$0	\$0	\$54	\$0	\$0				•
Saction Sac						\$590		\$0	-	\$245			•	•	•
Section Sec			Modify Interchange	\$2	\$8,620	\$2,471		\$6,980		\$11,303	\$0	• •	•	•	•
369621 SR-9/I-95 @copans Rd Fr S of Nb Exit Ramp to N of Sb to Wb Exit Ramp Modify Interchange \$23,800 \$0 \$0 \$0 \$0 \$2,528 \$1,272 \$0 391711 SR-9/I-95 at Davie Boulevard Modify Interchange \$0 \$0 \$0 \$0 \$510 \$2,075 \$2,510 \$75 \$0 ■ 391721 SR-9/I-95 at SR-816/oakland Park Boulevard Modify Interchange \$0 \$0 \$0 \$0 \$510 \$2,075 \$2,510 \$75 \$0 ■ 301721 SR-9/I-95 at SR-9/I-95 at SR-816/oakland Park Boulevard Modify Interchange \$81 \$400 \$16,191 \$0 \$0 \$0 \$13,573 \$3,100 ■ 331088 SR-9/I-95 Fr MiamI-dade/broward County Line to Palm Beach County Line Preliminary Engineering \$2,513 \$1,500 \$250 \$0 \$0 \$4,250 \$13 \$0 ■ 442022 SR-9/I-95 from 6th Ave South to North of SR-704/okeechobee Blvd Project Dev. & Env. \$0 \$0 \$0 \$0 \$850 \$4,550 \$0 \$5,400 \$0 \$13,573 \$3,100 ■ 132542 SR-9/I-95 from Broward/palm Beach County Line to North of Linton Blvd. Project Dev. & Env. \$0 \$0 \$0 \$0 \$0 \$250 \$0 \$0 \$2,250 \$8 \$0 \$0 \$0 \$2,250 \$8 \$0 \$0 \$0 \$365191 SR-9/I-95 from S of 45th Street to N of 45th St Modify Interchange \$2 \$2,345 \$10 \$2,488 \$0 \$4,688 \$157 \$0 ■ 331095 SR-9/I-95 from South of Glades Rd. to South of Linton Blvd. Add 2 Special Use Lanes \$1,804 \$2,950 \$250 \$1,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												•	•	•	•
391711 SR-9/I-95 at Davie Boulevard						1					\$0			\top	•
SR-9/I-95 at St Lucie West Blvd SR-9/I-95 from Broward/palm Beach County Line to North of SR-704/okeechobee Blvd Preliminary Engineering \$2,513 \$1,500 \$250 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$0 \$4,250 \$13 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												• •	•		
SR-9/I-95 at St Lucie West Blvd SR-9/I-95 from Broward/palm Beach County Line to North of SR-704/okeechobee Blvd Preliminary Engineering \$2,513 \$1,500 \$250 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$4,250 \$13 \$0 \$0 \$0 \$4,250 \$13 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4391721	SR-9/I-95 at SR-816/oakland Park Boulevard	, ,	\$0	\$0	\$0	\$510	\$2.075	\$2,510	\$75	\$0	•			
331088 SR-9/I-95 Fr MiamI-dade/broward County Line to Palm Beach County Line 442022 SR-9/I-95 from 6th Ave South to North of SR-704/okeechobee Blvd Project Dev. & Env. \$0 \$0 \$0 \$850 \$4,550 \$0 \$5,400 \$0 \$331098 SR-9/I-95 from Broward/palm Beach County Line to North of Linton Blvd. Preliminary Engineering \$1,008 \$1,000 \$250 \$0 \$0 \$2,250 \$8 \$0 \$2,250 \$8 \$0 \$31095 SR-9/I-95 from Broward/palm Beach County Line to North of Linton Blvd. Preliminary Engineering \$1,008 \$1,000 \$250 \$0 \$0 \$2,250 \$8 \$0 \$2,250 \$8 \$0 \$0 \$0 \$0 \$2,250 \$8 \$0	4353371	SR-9/I-95 at St Lucie West Blvd		\$81	\$400	\$16.191	\$0	\$0	<u> </u>	\$13.573	\$3,100	•	•		•
442022 SR-9/I-95 from 6th Ave South to North of SR-704/okeechobee Blvd Project Dev. & Env. \$0 \$0 \$0 \$850 \$4,550 \$0 \$5,400 \$0 \$31096 SR-9/I-95 from Broward/palm Beach County Line to North of Linton Blvd. Preliminary Engineering \$1,008 \$1,000 \$250 \$0 \$0 \$2,250 \$8 \$0 \$132542 SR-9/I-95 from Cr-708/bridge Road to High Meadows Project Dev. & Env. \$0 \$0 \$0 \$0 \$550 \$550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4331088	SR-9/I-95 Fr Miaml-dade/broward County Line to Palm Beach County Line	, ,				\$0	\$0	\$4,250		\$0	•			•
331096 SR-9/I-95 from Broward/palm Beach County Line to North of Linton Blvd. Preliminary Engineering \$1,008 \$1,000 \$250 \$0 \$0 \$2,250 \$8 \$0 \$0 \$132542 SR-9/I-95 from Cr-708/bridge Road to High Meadows Project Dev. & Env. \$0 \$0 \$0 \$0 \$550 \$550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , ,				7 -					•		T	
132542 SR-9/I-95 from Cr-708/bridge Road to High Meadows Project Dev. & Env. \$0 \$0 \$0 \$0 \$550 \$550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			<u> </u>	7 -	, ,							•	1	†	•
365191 SR-9/I-95 from S of 45th Street to N of 45th St		,				 						•	\top	\top	
369031 SR-9/I-95 from S. of SR-858/hallandale Bch Blvd to N.of Hollywood Blvd Project Dev. & Env. \$13,270 \$0 \$0 \$0 \$8,956 \$4,315 \$0 ● ■ 331095 SR-9/I-95 from South of Glades Rd. to South of Linton Blvd. Add 2 Special Use Lanes \$1,804 \$2,950 \$250 \$1,100 \$0 \$0 \$6,104 \$0 ●					· ·			· ·				• •	•	•	•
331095 SR-9/I-95 from South of Glades Rd. to South of Linton Blvd. Add 2 Special Use Lanes \$1,804 \$2,950 \$1,100 \$0 \$0 \$6,104 \$0 ●			, ,							, -			_	\top	
		·	<u> </u>							. ,			_	+	•
			Modify Interchange	\$1,272	\$26,912	\$2,750	\$0	\$0	\$30,827	\$107		• •	•	•	

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;

PE - Preliminary Engineering; ENV - Environmental Mitigation;

ROW - Right-of-Way; CON - Construction & Support (may Include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code;



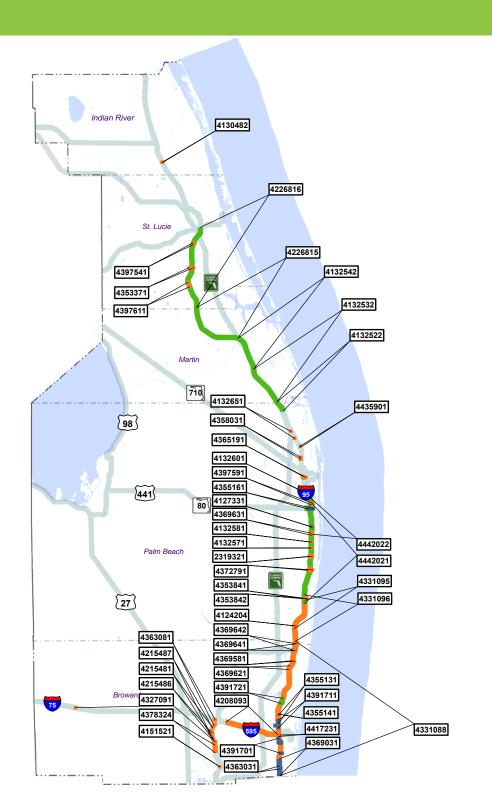
District 4 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	밆	EN	CON
4369642	SR-9/I-95 from South of Sw 10th Street to North of Hillsboro Blvd.	Modify Interchange	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0				•
4372791	SR-9/I-95 from South of Woolbright Road to North of Woolbright Road	Modify Interchange	\$501	\$1,120	\$19,698	\$5,110	\$0	\$25,928	\$501	\$0	•	•	- (• •
4391701	SR-9/I-95 from South of Sheridan Street to North of Griffin Road	Modify Interchange	\$0	\$0	\$500	\$2,500	\$30	\$3,000	\$30	\$0	•	•	•	
4442021	SR-9/I-95 from South of Linton Blvd/cr-782 to 6th Ave South	Project Dev. & Env.	\$0	\$0	\$0	\$450	\$2,050	\$0	\$2,500	\$0	•			
4397541	SR-9/I-95 Northbound And Southbound off-ramps at Midway Rd.	Modify Interchange	\$270	\$30	\$1,526	\$0	\$0	\$0	\$1,826	\$0		•	•	•
4397611	SR-9/I-95 Northbound And Southbound off-ramps at Gatlin Blvd.	Modify Interchange	\$1	\$40	\$3,710	\$0	\$0	\$0	\$3,751	\$0		•	•	•
4417231	SR-9/I-95 Northbound off-ramp to Eastbound I-595	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$289	\$0	\$0	\$289	\$0		•		•
4435901	SR-9/I-95 South Bound On-ramp from Pga Blvd - Add Auxiliary Lane	Add 1 Auxiliary Lane	\$749	\$0	\$0	\$0	\$250	\$0	\$999	\$0		•		•
4378324	SR-93/I-75 from Sheridan Street to Griffin Rd. Aux Lanes	Add 2 Auxiliary Lanes	\$0	\$645	\$10	\$3,974	\$0	\$4,529	\$100	\$0		•	•	•
4151521	SR-93/I-75 Interchng @SR-820/pines Blvd F N of Miramar Pkwy T N of Pin	Modify Interchange	\$1,692	\$100	\$0	\$0	\$350	\$100	\$2,042	\$0		•	•	•
4215481	SR-93/I-75 Intrchng @ Royal Palm Blvd Fr Griffin Rd to N of Sw 14 St	Modify Interchange	\$47	\$0	\$0	\$0	\$0	\$0	\$20	\$27		•	•	
4215486	SR-93/I-75 Intrchng @royal Palm Blvd Fr Griffin Rd to Royal Palm Blvd	Modify Interchange	\$0	\$7,818	\$0	\$0	\$0	\$0	\$0	\$7,818				•
4215487	SR-93/I-75 Intrchng @royal Palm Blvd Fr S Royal Palm Blv to S Sw 14 St	Modify Interchange	\$4,401	\$0	\$0	\$0	\$0	\$0	\$0	\$4,401				•
		ANNUAL TOTALS	\$166,815	\$180,890	\$155,106	\$183,975	\$204,546	\$710,330	\$165,659	\$15,346				

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First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.









District 4 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN<	ROW	CON
4368681	SR-5/US-1 @ SR-70/virginia Avenue	Add Turn Lane	\$1,897	\$0	\$0	\$0	\$0	\$0	\$1,897	\$0		•	•	•
4417581	SR-704/okeechobee Blvd from SR-7 to SR-5/US-1/south Dixie Hwy	Study	\$5	\$750	\$0	\$3,000	\$0	\$0	\$3,755	\$0	•	•		
4192511	SR-710/beeline Hwy from Northlake Blvd to SR-708/blue Heron Blvd	Add 2 to Build 4 Lanes	\$2,411	\$3,456	\$117,375	\$0	\$0	\$88,128	\$35,115	\$0		• •	•	•
4192522	SR-710/warfield Bl. Fr Martin Fpl Pwr Plant to Cr609/sw Allapattah Rd	Add 2 to Build 8 Lanes	\$409	\$0	\$0	\$0	\$0	\$0	\$409	\$0		•	•	
4351581	SR-80/southern Blvd at Sansbury Way/lyons Rd.	Modify Intersection	\$343	\$0	\$0	\$0	\$0	\$0	\$244	\$99		•		•
4363071	SR-80/southern Blvd at Forest Hill Blvd	Add Turn Lane	\$312	\$0	\$0	\$0	\$0	\$64	\$0	\$248		•		•
4378681	SR-80/southern Blvd. Ramps And SR-7/US-441	Add Turn Lane	\$0	\$489	\$1,634	\$1,365	\$0	\$589	\$2,899	\$0		• •	•	
4361111	SR-858/hallandale Bch Blvd E of Rr Xing #628290-y to W of Ansin Blvd	Add Turn Lane	\$137	\$0	\$0	\$0	\$0	\$0	\$137	\$0		•		•
4398911	SR-869/sw 10 St from W of SR-845/powerline Rd to West of Military Trl	Managed Lanes	\$8,778	\$7,500	\$0	\$8,000	\$399,307	\$215,093	\$105,428	\$103,063	•	•	•	•
4397581	SR-9/I-95 Northbound off-ramp at Indiantown Road	Modify Interchange	\$639	\$379	\$199	\$7,030	\$0	\$0	\$7,273	\$974		• •	•	•
4397551	SR-9/I-95 Southbound Ramps at SR-704/okeechobee Boulevard	Add Turn Lane	\$9	\$0	\$1,088	\$60	\$0	\$1,131	\$25	\$0		•		•
		ANNUAL TOTALS	\$14,940	\$12,574	\$120,296	\$19,455	\$399,307	\$305,005	\$157,182	\$104,384				

ENV - Environmental Mitigation;



First Five Years Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

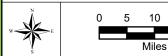
Construction

NOTES

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Some projects may overlap on map.

Project costs are subject to change.





HIGHWAY



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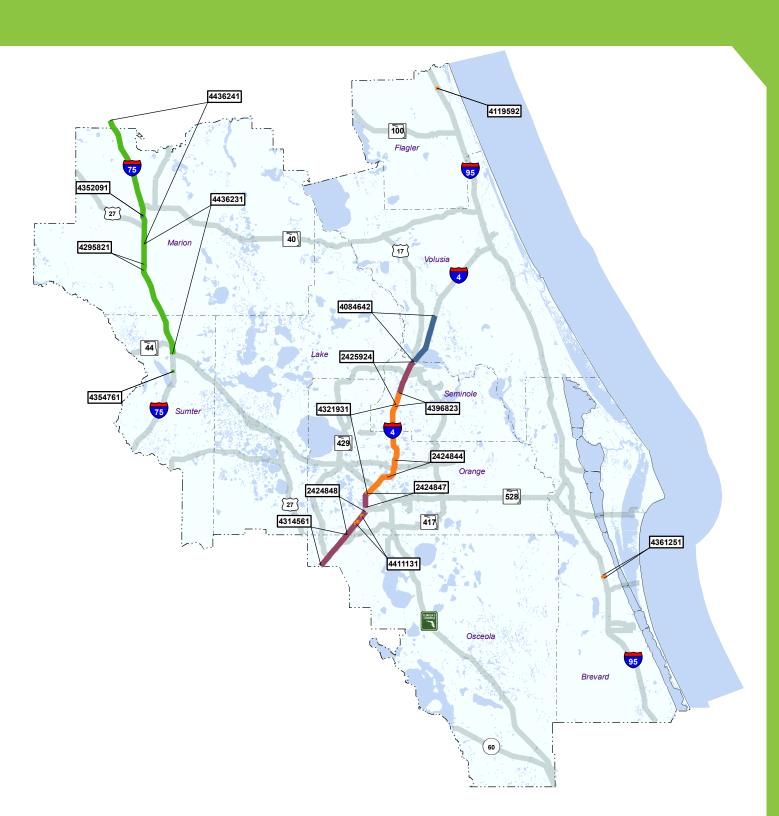


District 5 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4411131	I-4 (SR 400) at Daryl Carter Parkway Interchange	Modify Interchange	\$0	\$6,250	\$54,130	\$0	\$0	\$60,380	\$0	\$0		•		•
2424844	I-4 from S of US 441 (obt) to S. of Ivanhoe Blvd.	Add 2 to Build 8 Lanes	\$79	\$0	\$0	\$0	\$0	\$0	\$79	\$0		•		
4321931	I-4 Managed Lanes from Kirkman to SR 434	Managed Lanes	\$164,214	\$141,162	\$137,616	\$83,333	\$81,890	\$242,003	\$286,210	\$80,000		•		•
4396823	I-4/SR 400 from E of SR 434 to W of Lake Mary Blvd	Add 2 to Build 8 Lanes	\$23	\$0	\$0	\$0	\$0	\$0	\$23	\$0		•		•
4436241	I-75 (SR 93) from SR 200 to CR 234	Project Dev. & Env.	\$7,590	\$0	\$0	\$0	\$0	\$7,590	\$0	\$0	•			
4436231	I-75 (SR 93) from Turnpike (SR 91) to SR 200	Project Dev. & Env.	\$6,305	\$0	\$0	\$0	\$0	\$6,300	\$5	\$0	•			
4354761	I-75 @ CR 514 from 0.5 Miles W of I-75 to CR 525 Extension	Modify Interchange	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$0	•			
4295821	I-75 Interchange at Sw 95th St & Sw 95th St from 49th Ave to CR 475a	Project Dev. & Env.	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	•			
4352091	I-75(SR 93) at Nw 49th St from End of Nw 49th St to End of Nw 35th St	Modify Interchange	\$4	\$0	\$2,104	\$0	\$0	\$0	\$2,108	\$0	•	•		
4119592	I-95/matanzas Woods Interchange	Modify Interchange	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0		•		•
2425924	SR 400 (I-4) 1 Mile E of SR 434 to E of SR 15/600 (US 17/92)	Managed Lanes	\$365	\$0	\$9,063	\$11,013	\$10,763	\$10,449	\$20,755	\$0		•	•	
2424848	SR 400 (I-4) E of SR 522 (osceola Pkwy) to West of SR 528	Managed Lanes	\$89,655	\$58,737	\$41,089	\$35,554	\$0	\$169,513	\$55,522	\$0		•	•	
4084642	SR 400 (I-4) E of SR 15/600 (US 17/92) to 1/2 Mile E of SR 472	Managed Lanes	\$3,764	\$0	\$0	\$0	\$0	\$0	\$3,764	\$0		• (•	
2424847	SR 400 (I-4) W of SR 528 Beachline to W of SR 435 Kirkman Rd	Managed Lanes	\$49,240	\$11,494	\$6,032	\$30	\$0	\$65,873	\$923	\$0		•	•	
4314561	SR 400 (I-4) West of CR 532 to East of SR 522 (osceola Parkway)	Managed Lanes	\$17,410	\$24,980	\$12,315	\$4,958	\$0	\$55,845	\$3,817	\$0		•	•	
4361251	Wickham Rd at I-95 Ramp Improvements And Mast Arms	Add Turn Lane	\$22	\$2,205	\$0	\$0	\$0	\$0	\$2,227	\$0		•		•
		ANNUAL TOTALS	\$338,778	\$244,828	\$262,349	\$134,888	\$92,653	\$617,953	\$375,540	\$80,000				



First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

NOTE

Projects color coded by highest project phase.

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Project costs are subject to change.











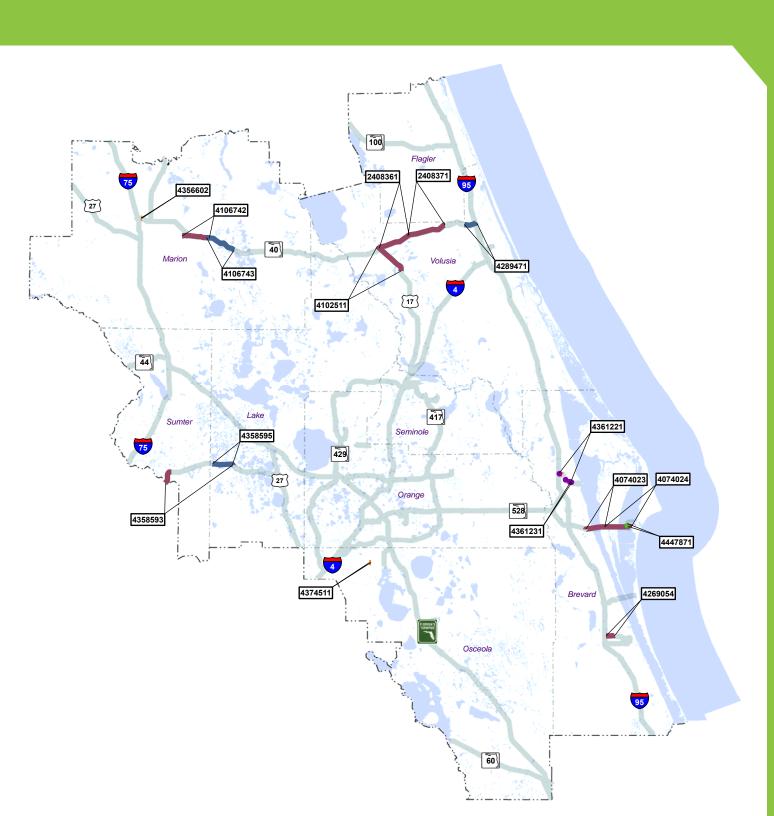
District 5 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE EN	ROW	CON
4102511	SR 15 (US 17) from Deleon Springs Blvd to SR 40	Add 2 to Build 4 Lanes	\$11,116	\$4,150	\$2,239	\$0	\$0	\$0	\$17,505	\$0		•	•	
4356602	SR 326 from SR 326 Rxr Cross 627142b to E of CR 25a (nw Gainesvile Rd)	Add Turn Lane	\$1,511	\$122	\$0	\$0	\$0	\$1,620	\$13	\$0		•	•	•
4289471	SR 40 from Breakaway Trail to Williamson Blvd	Project Dev. & Env.	\$6	\$0	\$0	\$2,750	\$0	\$2,750	\$6	\$0	•	•		
4106743	SR 40 from East of CR 314 to East of CR 314a	Preliminary Engineering	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$0		•		
4106742	SR 40 from End of 4 Lanes to East of CR 314	Add 2 to Build 4 Lanes	\$4,580	\$2,600	\$223	\$0	\$0	\$0	\$7,404	\$0		•	•	
2408361	SR 40 from SR 15 US 17 to SR 11	Add 2 to Build 4 Lanes	\$1	\$0	\$0	\$1,092	\$1,762	\$2,690	\$165	\$0		•	•	
2408371	SR 40 from W of SR 11 to W of Cone Road	Add 2 to Build 4 Lanes	\$6	\$0	\$0	\$804	\$1,179	\$1,825	\$163	\$0		•	•	
4447871	SR 401 Bridge Replacement	Project Dev. & Env.	\$1,509	\$0	\$0	\$0	\$0	\$0	\$1,509	\$0	•			
4361231	SR 405 at Sisson Rd Spaceport Connector Sis Intersection Improvements	Add Turn Lane	\$1,826	\$0	\$0	\$0	\$0	\$1,670	\$156	\$0		•	•	•
4361221	SR 405 Spaceport Connector Sis Intersection Improvements	Add Turn Lane	\$3,756	\$0	\$0	\$0	\$0	\$3,612	\$144	\$0		•		•
4358595	SR 50 from East of The Sumter/lake County Line to CR 33	Add 2 to Build 4 Lanes	\$532	\$0	\$0	\$0	\$0	\$0	\$532	\$0		•	,	
4358593	SR 50 from Hernando/sumter County Line (US301) to East of CR 478a	Add 2 to Build 4 Lanes	\$5,270	\$0	\$0	\$0	\$0	\$0	\$5,270	\$0		•	•	
4074023	SR 528 from E of SR524(indUStry) to East of SR 3	Add 2 to Build 6 Lanes	\$1,792	\$0	\$0	\$0	\$2,881	\$2,800	\$1,873	\$0		•		
4074024	SR 528 from East of SR 3 to Port Canaveral Interchange	Add 2 to Build 6 Lanes	\$1,457	\$0	\$0	\$0	\$824	\$800	\$1,481	\$0		• •	, •	
4269054	St Johns Heritage Pkwy/ellis Rd from John Rhodes Blvd to W of Wickham	Add 2 to Build 4 Lanes	\$0	\$3,066	\$4,043	\$5,016	\$2,847	\$0	\$14,972	\$0			•	
4374511	US 192 at Hoagland Blvd	Add Turn Lane	\$244	\$2,286	\$148	\$0	\$0	\$0	\$2,558	\$119		•	•	•
		ANNUAL TOTALS	\$33,620	\$12,224	\$6,653	\$9,662	\$9,493	\$17,767	\$53,765	\$119				

ENV - Environmental Mitigation;



First Five Years Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.











District 6 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4231261	SR 836/I-95 Interchange Ramps from Nw 17 Ave to I-95 (mdx)	Modify Interchange	\$3,161	\$91	\$93	\$0	\$0	\$0	\$0	\$3,345				•
4149641	SR 9a/I-95 from N. of Nw 151 Street to Broward County Line	Project Dev. & Env.	\$0	\$13,035	\$0	\$10	\$20,130	\$13,035	\$20,140	\$0	•	•		
4283585	SR 9a/I-95 from N. of Biscayne Canal to SR 860/miami Garden Dr	Add 2 Auxiliary Lanes	\$578	\$420	\$61,089	\$0	\$0	\$59,092	\$2,996	\$0		•	•	•
4149648	SR 9a/I-95 from South of Nw 62nd Street to North of Nw 151 Street	Project Dev. & Env.	\$0	\$0	\$3,700	\$0	\$5,720	\$0	\$9,420	\$0	•	•		
4149647	SR 9a/l-95 from US-1/south Dixie Highway to South of Nw 62nd Street	Project Dev. & Env.	\$0	\$0	\$6,700	\$0	\$10,340	\$0	\$17,040	\$0	•	•		
4231262	SR 9a/I-95 Southbound Ramp to Westbound SR 836	Modify Interchange	\$38,929	\$2,220	\$0	\$0	\$0	\$40,615	\$534	\$0				•
		ANNUAL TOTALS	\$42,668	\$15,766	\$71,582	\$10	\$36,190	\$112,742	\$50,130	\$3,345				



First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

NOTES

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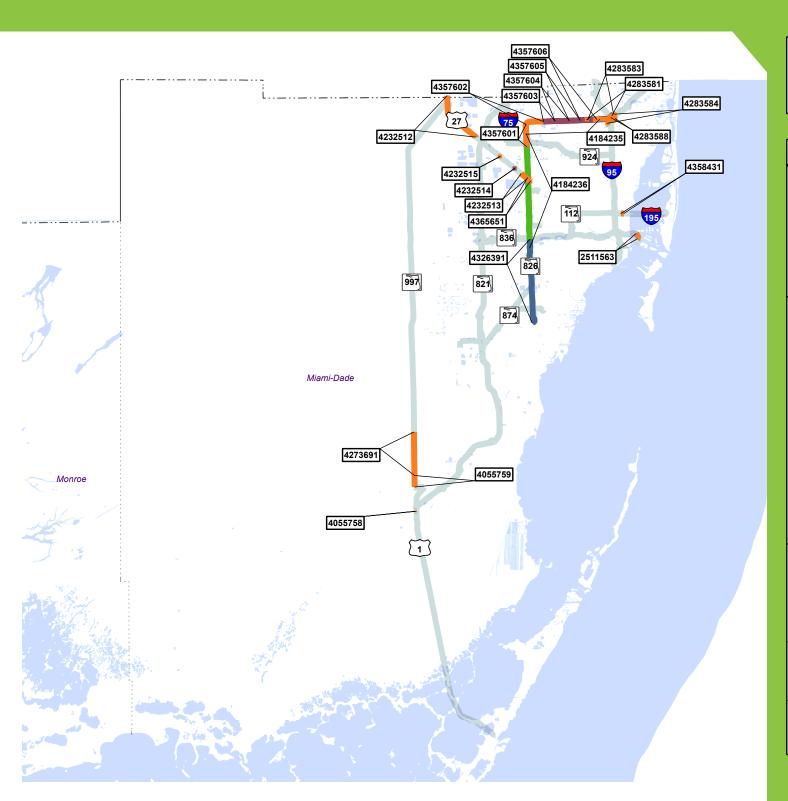


District 6 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	ENV	ROW	CON
4283584	Golden Glades Interchange VarioUS Ramp Improvements	Modify Interchange	\$751	\$56,151	\$4,842	\$0	\$0	\$59,513	\$2,232	\$0	•	•	•	•
2511563	Port of Miami Tunnel from Port of Miami to SR 836/I-395	New Road	\$45,347	\$46,707	\$48,108	\$49,552	\$51,038	\$225,626	\$0	\$15,127				•
4358431	SR 112/I-195 Frontage Rd & Ramp Realignment (miami Design District)	New Road	\$1	\$4	\$5,978	\$0	\$0	\$5,036	\$943	\$4		•		•
4232512	SR 25/okeechobee Rd from Broward County Line to West of Heft	Add 2 Auxiliary Lanes	\$4,453	\$1,795	\$49,415	\$0	\$2,000	\$49,173	\$8,490	\$0			•	•
4232513	SR 25/okeechobee Rd from East of Nw 87 Ave to Nw 79 Ave (concrete)	Add 2 to Build 8 Lanes	\$2,227	\$8,996	\$12,850	\$4,259	\$44,737	\$61,981	\$11,069	\$20			•	•
4232514	SR 25/okeechobee Rd from E. of Nw 116 Way to E. of Nw 87 Ave(concrete)	Grade Separation	\$1	\$11,113	\$15,820	\$7,058	\$0	\$33,267	\$724	\$0	•	•	•	
4232515	SR 25/okeechobee Rd from E. of Nw 107 Ave to E. of Nw 116 Way(cncrete)	Grade Separation	\$19,338	\$300	\$107,940	\$0	\$0	\$125,633	\$899	\$1,047			•	•
4365651	SR 25/okeechobee Rd. & SR 826/palmetto Expressway Interchange	Modify Interchange	\$6	\$1,110	\$129	\$0	\$78,972	\$77,755	\$2,462	\$0	•		•	•
4283588	SR 826 Connector at Golden Glades Interchg And VarioUS Ramps	Modify Interchange	\$2,138	\$55,423	\$3,864	\$2,882	\$0	\$39,778	\$24,522	\$6	•		•	•
4184235	SR 826/palmetto Expy from I-75 to Golden Glades Interchange	Managed Lanes	\$3,322	\$89,594	\$0	\$0	\$0	\$92,844	\$71	\$0			•	•
4184236	SR 826/palmetto Expy from SR 968/w Flagler St to S of Nw 154 Street	Project Dev. & Env.	\$0	\$0	\$0	\$6,600	\$0	\$0	\$6,600	\$0	•			
4283581	SR 826/palmetto Expy - SR 826 Eastbound Ramp to SR 9a/l-95 Northbound	Modify Interchange	\$2,702	\$131,630	\$6,845	\$8,250	\$0	\$22,430	\$126,966	\$30		•	•	•
4326391	SR 826/palmetto Expy from US-1/s. Dixie Hwy to SR 836/dolphin Xway	Preliminary Engineering	\$6,033	\$0	\$0	\$0	\$0	\$31	\$6,002	\$0	•	•		
4357601	SR 826/palmetto Expy from I-75 to N.of Canal C-8 Brdg(approx Nw 162st)	Managed Lanes	\$10,101	\$4,340	\$177,561	\$16,512	\$0	\$196,337	\$12,098	\$79	•		•	•
4357602	SR 826/palmetto Expy from N.of Canal C-8 Brdg(162st) to E.of Nw 67 Ave	Managed Lanes	\$9,495	\$4,360	\$96,159	\$7,204	\$0	\$114,375	\$2,812	\$32	•		•	•
4357603	SR 826/palmetto Expy from E. of Nw 67 Ave to E. of Nw 57 Ave	Managed Lanes	\$34	\$9,782	\$13,750	\$8,561	\$0	\$23,079	\$9,047	\$0	•		•	
4357604	SR 826/palmetto Expy from E. of Nw 57 Ave to E. of Nw 42 Ave	Managed Lanes	\$36	\$2,206	\$1,920	\$1,079	\$0	\$0	\$5,242	\$0		•	•	
4357605	SR 826/palmetto Expy from E. of Nw 42 Ave to E. of Nw 32 Ave	Managed Lanes	\$33	\$2,078	\$1,900	\$681	\$0	\$0	\$4,692	\$0	•		•	
4357606	SR 826/palmetto Expy from E. of Nw 32 Ave to W. of Nw 17 Ave	Managed Lanes	\$31	\$10,195	\$10,416	\$4,300	\$0	\$20,760	\$4,181	\$0	•	•	•	
4283583	SR 826/palmetto Xway from W. of Nw 17th Avenue to I-95 (express Lanes)	Managed Lanes	\$17,200	\$0	\$0	\$0	\$0	\$17,000	\$200	\$0		•		
4055758	SR 9336/palm Drive from SR 997/krome Ave to SR 5/US 1 (truck Bypass)	Widen/Resurf Exist Lane	\$143	\$0	\$56	\$0	\$0	\$0	\$199	\$0		•		•
4055759	SR 997/krome Avenue from Sw 312st/campbell Dr to Sw 296 St (truckbyps)	Add 2 to Build 4 Lanes	\$580	\$0	\$200	\$0	\$0	\$0	\$780	\$0			Щ	•
4273691	SR 997/krome Avenue from Sw 296 Street to S of Sw 232 Street	Add 2 to Build 4 Lanes	\$16,960	\$4,710	\$2,800	\$0	\$0	\$6,194	\$18,275	\$0			•	•
		ANNUAL TOTALS	\$140,932	\$440,494	\$560,553	\$116,938	\$176,747	\$1,170,812	\$248,506	\$16,345				



First Five Years Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

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Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

NOTES

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Project costs are subject to change.





HIGHWAY



10

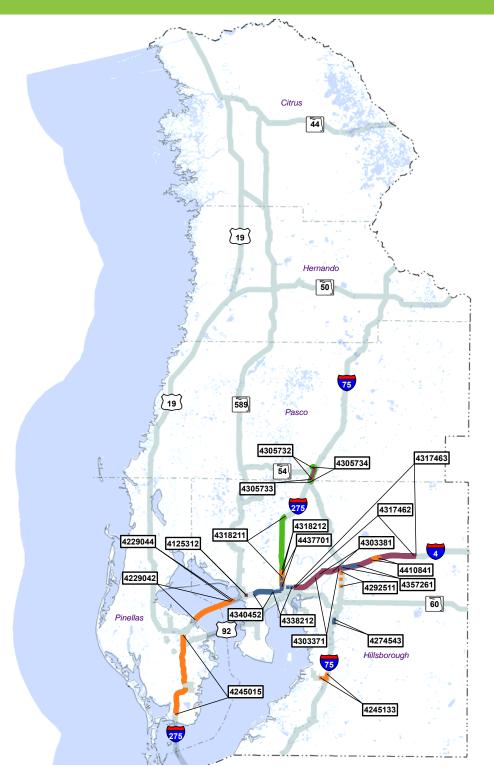


District 7 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E		ROW	CON
4229042	I-275 (howard FrkI) from N of SR687(4th St N) to N of Howard Frankland	Bridge Linear	\$832,836	\$0	\$0	\$2,810	\$0	\$625,890	\$209,755	\$0	•	•		•
4229044	I-275 (howard Frkl) Fm N of Howard Frankland to S of SR 60	Bridge	\$50,137	\$0	\$0	\$810	\$0	\$43,060	\$7,887	\$0	•	•		•
4245015	I-275 (SR 93) from 54th Ave S to S of Roosevelt Blvd	Add 2 to Build 6 Lanes	\$2,505	\$2,000	\$7,396	\$13,148	\$276,704	\$276,204	\$25,550	\$0			•	•
4318212	I-275 (SR 93) from N of Mlk to N of Hillsborough Ave	Add 2 to Build 8 Lanes	\$6	\$0	\$0	\$40,513	\$100	\$21,453	\$19,165	\$0		•		•
4340452	I-275 (SR 93) from S of Lois Ave to S of Willow Ave	Managed Lanes	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$0				
4125312	I-275 (SR 93)/SR 60 Interchange	Modify Interchange	\$36,750	\$69,101	\$1,754	\$100	\$49,464	\$126,993	\$30,177	\$0			•	
4371991	I-275 And I-4 Express Lanes - Tampa Bay Express	Add 2 to Build 8 Lanes	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	•			
4318211	I-275 from N of Mlk Blvd to N of Bearss Ave	Project Dev. & Env.	\$1,506	\$0	\$0	\$0	\$0	\$1,503	\$3	\$0	•			
4338212	I-275/SR 93 Fm S of Willow to N of Mlk;I-4 Fm I-275 to W of Connector	Modify Interchange	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0	•			
4437701	I-275/SR 93 from N of I-4 to N of Mlk	Add 2 to Build 8 Lanes	\$0	\$0	\$0	\$39,702	\$0	\$39,702	\$0	\$0				•
4357261	I-4 (SR 400) Fm W of I-75 Nb off Ramp to E of Mango Rd	Modify Interchange	\$0	\$0	\$0	\$0	\$4,480	\$4,480	\$0	\$0	•			
4410841	I-4 Eastbound from Weigh Station to Mcintosh Rd	Add 2 Auxiliary Lanes	\$2,804	\$0	\$0	\$0	\$0	\$0	\$2,804	\$0				•
4303381	I-4 Eb Fm East of Orient Road to W of I-75 (SR 93a)	Add Svc /Front/CD Sytem	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0	(•		
4317462	I-4 from I-4/selmon Connector to E of Branch Forbes Rd	Managed Lanes	\$10	\$0	\$0	\$0	\$100	\$100	\$10	\$0	(•		
4303371	I-4 Wb Fm W of Orient Rd to West of I-75 (SR 93a)	Add Svc /Front/CD Sytem	\$20	\$0	\$0	\$0	\$2,465	\$2,465	\$20	\$0	•	•	•	
4317463	I-4/SR 400 from I-4/selmon Connector to E of Branch Forbes Rd	Managed Lanes	\$333	\$0	\$0	\$0	\$0	\$333	\$0	\$0			•	
4292511	I-75 (SR 93a) Fm S of Csx/broadway Ave to Eb/wb I-4 Exit Ramp	Modify Interchange	\$2,231	\$17	\$97,512	\$0	\$0	\$93,375	\$6,385	\$0		•		•
4274543	I-75 Nb On Ramp from Nb US 301 to I-75 Nb	Modify Interchange	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$0				
4305733	175/i275 Cd Road Fm S of County Line Rd to County Line Rd (phase li)	New Road	\$1	\$0	\$0	\$1	\$1,557	\$0	\$1,559	\$0		•		
4305732	175/i275 from County Line Road to SR 56 (phase li)	Modify Interchange	\$1	\$7,324	\$0	\$1,020	\$0	\$0	\$8,345	\$0		•	•	
4305734	175/i275 Sb from S of County Line Rd to SR 56	Project Dev. & Env.	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$0	•			
4245133	I-75/SR 93a @ Big Bend Road from W of Covington to E of Simmons	Modify Interchange	\$5,848	\$0	\$57,756	\$0	\$0	\$0	\$3,153	\$60,451		•		•
		ANNUAL TOTALS	\$935,186	\$78,542	\$164,418	\$98,104	\$334,870	\$1,235,758	\$314,911	\$60,451				



First Five Years Interstate Plan



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Right-Of-Way

Construction

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District 7 SIS Non-Interstate Plan

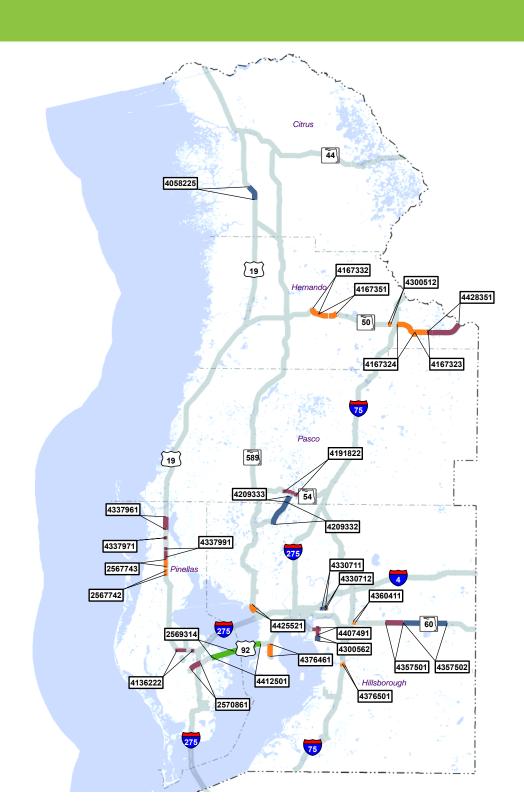




MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	ENS EN	ROW	NOO
4136222	CR 296(future SR686) from US 19 (SR 55) to E of Roosevelt/CR 296	Bridge	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0			•	
	Gibsonton Dr Eb from Nb On Ramp to I-75	Add Turn Lane	\$0	\$1	\$746	\$0	\$2,392	\$2,392	\$747	\$0		•		•
4330711	N 62nd Street from Csx Intrmd Entrance to North of E ColumbUS Drive.	Modify Intersection	\$30	\$0	\$0	\$0	\$0	\$20	\$10	\$0		• •		
4330712	N 62nd Street from Csx Intrmd Entrance to North of E ColumbUS Drive	Add Turn Lane	\$3,679	\$0	\$3,145	\$0	\$0	\$6,824	\$0	\$0			•	•
4167324	SR 50 Fm Windmere Rd/bronson BI to E of US 98/mckethan Rd	Add 2 to Build 6 Lanes	\$45,954	\$0	\$2,500	\$0	\$0	\$36,467	\$6,916	\$5,071			•	•
4167323	SR 50 from E of US 98/mckethan Rd to E of US 301	Add 2 to Build 6 Lanes	\$26,683	\$0	\$0	\$0	\$0	\$23,353	\$1,193	\$2,137		•	•	•
4300512	SR 50 from Lockhart Rd to E of Remington Rd	Add 2 to Build 6 Lanes	\$6,091	\$0	\$0	\$0	\$0	\$0	\$5,741	\$350		•	\perp	•
4428351	SR 50 from US 301/SR 35 to Hernando/sumter County Line	Add 2 to Build 4 Lanes	\$1,000	\$0	\$4,665	\$0	\$0	\$0	\$5,665	\$0		•	•	
4167332	SR 50/cortez Blvd from Cobb Rd to W of Buck Hope Rd	Add 2 to Build 6 Lanes	\$1,006	\$0	\$145	\$8,683	\$0	\$9,491	\$343	\$0		•	•	•
4167351	SR 50/cortez Blvd from W of Buck Hope Rd to W of Jefferson Street	Add 2 to Build 6 Lanes	\$2,170	\$3,679	\$0	\$111	\$36,932	\$38,624	\$4,269	\$0		• •	•	•
4376461	SR 573/s Dale Mabry Hwy from Pinewood St to Gandy Blvd	Add Turn Lane	\$0	\$979	\$0	\$0	\$0	\$0	\$979	\$0				•
4209332	SR 597 (n Dale Mabry) from Van Dyke Rd to County Line Road	Add 4 to Build 8 Lanes	\$32	\$0	\$0	\$0	\$0	\$0	\$32	\$0		•		
4209333	SR 597(n Dale Mabry) from County Line Road to S of US 41 (SR 45)	Add Svc /Front/CD Sytem	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$0		•		
4357502	SR 60 from E of Dover Rd to E of SR 39	Add 2 to Build 6 Lanes	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0		• •		
4357501	SR 60 from Valrico Rd to E of Dover Rd	Add 2 to Build 6 Lanes	\$25	\$0	\$9,247	\$0	\$0	\$9,087	\$185	\$0		•	•	
4360411	SR 60/brandon Blvd from Brandon town Ctr to Gornto Lake Rd	Add Turn Lane	\$18	\$1,266	\$0	\$0	\$0	\$0	\$1,284	\$0		•		•
2570861	SR 694/gandy Blvd from E of US 19 to E of I-275 (SR 93)	Add 2 to Build 6 Lanes	\$367	\$0	\$1,260	\$0	\$0	\$514	\$1,113	\$0		• •	•	
2567742	US 19 (SR 55) from N of SR 580 (main St) to Northside Dr	New Interchange	\$7,297	\$0	\$74,325	\$123	\$0	\$41,539	\$33,706	\$6,500		•	•	•
2567743	US 19 (SR 55) from Northside Dr to North of CR 95	New Interchange	\$1	\$0	\$84,222	\$209	\$0	\$75,926	\$2,006	\$6,500		•		•
4337971	US 19 (SR 55) from N of Nebraska Ave to S of Timberlane Rd	New Interchange	\$4	\$0	\$12,358	\$15	\$0	\$12,358	\$19	\$0		• •	•	
4337991	US 19 (SR 55) from N of CR 95 to S of Pine Ridge Way S	Modify Interchange	\$1,000	\$25,711	\$0	\$0	\$0	\$26,711	\$0	\$0		•	•	
4337961	US 19 (SR 55) from S of Timberlane Rd to S of Lake St	Add Svc /Front/CD Sytem	\$26	\$0	\$0	\$13,408	\$0	\$13,408	\$26	\$0		• •	•	
4058225	US 19 from W Cardinal St to W Green Acres St	Add 2 to Build 6 Lanes	\$4	\$0	\$0	\$65	\$0	\$0	\$69	\$0		• •		
4300562	US 41 from S of Pendola Point/madison Ave to S of CaUSeway Blvd	Add 1 to build 6 Lanes	\$0	\$0	\$1	\$1,463	\$0	\$0	\$1,464	\$0		•		
4191822	US 41(SR45) @ SR54 Fm W of Wilson Rd/SR 54 Int to E of Osprey Ln/SR54	Modify Interchange	\$1	\$0	\$5,000	\$0	\$32,227	\$32,017	\$5,211	\$0		•	•	
4407491	US 41/SR 45/s 50th St @ Csx Grade Separation South of CaUSeway Blvd	Grade Separation	\$15,178	\$18,500	\$33,501	\$0	\$0	\$57,103	\$10,076	\$0		• •	•	
2569314	US 92/SR 600/gandy Blvd from E of 4th St to W of Gandy Bridge	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$1	\$5,684	\$0	\$5,685	\$0		•		
4412501	US 92/SR 600/gandy Blvd from 4th St to West Shore Blvd	Project Dev. & Env.	\$2,502	\$0	\$0	\$0	\$0	\$0	\$2,502	\$0	•			
4425521	Veteran's Expressway-SR60 Operational Improvement	Managed Lanes	\$305	\$0	\$0	\$0	\$0	\$0	\$305	\$0				•
		ANNUAL TOTALS	\$113,449	\$50,136	\$231,115	\$24,078	\$77,235	\$385,834	\$89,622	\$20,558				

PE - Preliminary Engineering

ENV - Environmental Mitigation;



First Five Years Non-Interstate Plan



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Turnpike Enterprise SIS Plan





### ### ### ### ### ### ### ### ### ##														
1383031 Beachtime East Widening Project Development And Environment Study Project Dev. & Env. \$254 \$0.0 \$0.0 \$0.0 \$30 \$30 \$30 \$30 \$40 \$	MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	STATE	DISTRICT	LOCAL	PD&E	PE ENV	ROW
Address Addr	4443011	Add One Lane to Nb off Ramp at Sample Rd / Tpk Intchng, (SR 91, Mp 69)	Modify Interchange	\$301	\$0	\$1,134	\$0	\$0	\$0	\$1,435	\$0		•	•
May 14 Defend Parkwey (RR 24) - Woochbury Road is SR 220 New Road S1 5,083 \$115,421 \$10,388 \$0 \$0 \$141,092 \$0 ■ ■ \$41,792 \$13,724 \$13,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$1,724 \$10,388 \$10,388 \$1,724 \$10,3	4380301	Beachline East Widening Project Development And Environment Study	Project Dev. & Env.	\$254	\$0	\$0	\$0	\$0	\$0	\$254	\$0	•		
182144 Extend Aux Lane Along Tpk ND Entrance Ramp For Glades Ridmy76 (0.5-76.25) Add 1 Auxiliary Lane \$1 \$733 \$0 \$0 \$0 \$7.44 \$0 \$0 \$0 \$7.44 \$0 \$0 \$0 \$7.2222 Extend Aux Lane Along Tpk ND Entrance Ramp from Savgrass(mp 71.6-71.9) Add 1 Auxiliary Lane \$308 \$17.22 \$0 \$0 \$0 \$0 \$2.200 \$0 \$2.200 \$0 \$0 \$2.200 \$0 \$0 \$2.200 \$0 \$0 \$2.200 \$0 \$0 \$0 \$2.200 \$0 \$0 \$0 \$2.200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	4408973	Central Polk Parkway - from US 17 (SR 35) to SR 60	New Road	\$10,660	\$3,107	\$0	\$0	\$0	\$0	\$13,767	\$0		•	•
437224 Extend Aux Lane Along Tok Nb Entrance Ramp from Savagrass(mp 71.6-71.9) Add 1 Auxiliary Lane \$3.08 \$1,722 \$0 \$0 \$0 \$0 \$2,180 \$115,552 \$0 \$0 \$0 \$2,780 \$0 \$0 \$0 \$2,780 \$0 \$0 \$0 \$2,780 \$0 \$0 \$0 \$2,780 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4403142	Colonial Parkway (SR 504) - Woodbury Road to SR 520	New Road	\$15,083	\$115,421	\$10,588	\$0	\$0	\$0	\$141,092	\$0		• •	•
4370531 Golden Clades Interchange Improvements (mainline Spur Mp (bx) Modify Interchange \$2,110 \$103,489 \$12,134 \$0 \$0 \$3,2180 \$115,552 \$0 \$0 \$4,47910 Her M. Surface Street Improvements from Hainlin Mills to US 1 (mpt 11-12) Modify Interchange \$15,050 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4182144	Extend Aux Lane Along Tpk Sb Entrance Ramp For Glades Rd,mp76.05-76.25	Add 1 Auxiliary Lane	\$1	\$733	\$0	\$0	\$0	\$0	\$734	\$0		•	•
4372911 Heft & Surface Street Improvements from Hainlin Mills to US 1 (mpt 1-12) Modify Interchange \$554 \$24,588 \$0 \$0 \$0 \$25,142 \$0 \$0 \$0 \$47,000	4372242	Extend Aux Lane Along Tpk Nb Entrance Ramp from Sawgrass(mp 71.6-71.9)	Add 1 Auxiliary Lane	\$308	\$1,722	\$0	\$0	\$0	\$0	\$2,030	\$0		•	
Had Widening Nw108h to 175-diverging Diamond Interchange Nw 170th St Modify Interchange \$10,502 \$0 \$0 \$0 \$10,502 \$50 \$0 \$0 \$100,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4370531	Golden Glades Interchange Improvements (mainline Spur Mp 0x)	Modify Interchange	\$2,110	\$103,489	\$12,134	\$0	\$0	\$2,180	\$115,552	\$0			•
Modify Interchange \$1 \$0 \$0 \$0 \$0 \$1.61 \$0 \$1.62 \$0 \$0 \$4.443291 I-li Aux Lanes toffrom SR 429 \$0 \$0.25,576 \$0 \$0 \$0.55,336 \$0 \$0 \$4.443291 I-li Aux Lanes toffrom SR 429 \$0.50	4372111	Heft & Surface Street Improvements from Hainlin Mills to US 1(mp11-12)	Modify Interchange	\$554	\$24,588	\$0	\$0	\$0	\$0	\$25,142	\$0		• •	
Add 1 Auxiliany Lines brifform SR 429	4437901	Heft Widening Nw106th to I75-diverging Diamond Interchange Nw 170th St	Modify Interchange	\$10,502	\$0	\$0	\$0	\$0	\$0	\$10,502	\$0		•	
### ### ### ### ### ### ### ### ### ##	4060991	Hollywood Blvd / Tpk (SR820 / SR91) Intchg Modification (mp 49)	Modify Interchange	\$1	\$0	\$0	\$0	\$161	\$0	\$162	\$0	•	•	
4437901 Now Beachline Xway (SR 528) Inthirth New Buttonhook & Nw107th Ave to Nb SR821 Flyover Modify Interchange \$9,580 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4443291	I-4 Aux Lanes to/from SR 429	Add 1 Auxiliary Lane	\$2,789	\$0	\$22,547	\$0	\$0	\$0	\$25,336	\$0		•	
Maddiffy Interchange \$4.500 \$1.500 \$0 \$0 \$0 \$6,000 \$0 \$0 \$4449801 New Intching On Tpk Maintline (SR 91) in Orange County (-mp 253) Modiffy Interchange \$3.001 \$1.000 \$0 \$0 \$0 \$0 \$4.001 \$0 \$0 \$0 \$4.449801 New Intching On Tpk Maintline (SR 91) in Orange County (-mp 253) Modiffy Interchange \$3.001 \$1.000 \$0 \$0 \$0 \$0 \$0 \$0 \$2.500 \$0 \$2.500 \$0 \$0 \$4.001 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4412242	Kissimmee Park Road Interchange Improvements (mp 240)	No Improvement Given	\$3,222	\$0	\$67,186	\$0	\$0	\$0	\$70,408	\$0		•	•
444901 New Intching On Tpk Mainline (SR 91) In Orange County (-mp 253) Modify Interchange \$3,001 \$1,000 \$0 \$0 \$4,001 \$0 \$0 \$4440101 Pd&E Express Lane Direct Connect Between Sawgrass (SR869) & I75 Intching Project Dev. & Env. \$1,000 \$0 \$0 \$2,500 \$0 \$2,500 \$0 \$4,000 \$0 \$0 \$4,44011 Pd&E Express Lane Direct Connect Between Sawgrass (SR869) & I75 Intching Project Dev. & Env. \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4437902	Nb SR821 to Nw107th Ave Buttonhook & Nw107th Ave to Nb SR821 Flyover	Modify Interchange	\$9,580	\$0	\$0	\$0	\$0	\$0	\$9,580	\$0	•	•	
M444901 Pd& Express Lane Direct Connect Between Sawgrass (SR69) & I75 Intching Project Dev. & Ernv. \$2	4449791	New Beachline Xway (SR 528) Intchng Near Mp 6 (east of Tpk)	Modify Interchange	\$4,500	\$1,500	\$0	\$0	\$0	\$0	\$6,000	\$0		•	
Project Dev. & Env. \$2 \$0 \$0 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$4,000 \$0 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4449801	New Intchng On Tpk Mainline (SR 91) In Orange County (~mp 253)		\$3,001	\$1,000	\$0	\$0	\$0	\$0	\$4,001	\$0		•	
4449811 Pd&e For Sw120st / Heft (SR821) Intchg Improvement & Widening Sw120st Project Dev. & Env. \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$2	\$0	\$0	\$2,500	\$0	\$0	\$2,502	\$0	•		
Project Dev. & Env. \$0			Project Dev. & Env.	\$1,000		\$0		\$0	\$0	\$1,000		_		
Project Dev. & Env. \$0 \$0 \$3,000 \$0 \$0 \$3,000 \$0 \$0 \$3,000 \$0 \$0 \$2,004 \$0 \$0 \$3,000 \$0 \$0 \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Project Dev. & Env.	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0	•		
Pale Widen Tpk from I-595 to Wiles Rd (8 to 10 Lns) (mp 53-70) Project Dev. & Env. \$4 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,004 \$0 \$0 \$422121 Pale Widen Tpk from I-595 to Wiles Rd (8 to 10 Lns) (mp 53-70) Project Dev. & Env. \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$4233731 Pale Widen Tpk Spur & Heft (golden Glades-heft)&(nw57th Ave-mainline) Project Dev. & Env. \$505 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Project Dev. & Env.	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	•		
Pale Widen Tpk from I-595 to Wiles Rd (8 to 10 Lns) (mp 53-70) Project Dev. & Env. \$4 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,004 \$0 \$0 \$422121 Pale Widen Tpk from I-595 to Wiles Rd (8 to 10 Lns) (mp 53-70) Project Dev. & Env. \$156 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$156 \$0 \$0 \$0 \$4233731 Pale Widen Tpk Spur & Heft (golden Glades-heft)&(nw57th Ave-mainline) Project Dev. & Env. \$505 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4233741	Pd&e Widen Mainline from Jupiter to Ft Pierce (mp 116-152)	Project Dev. & Env.	\$505	\$0	\$0	\$0	\$0	\$0	\$505	\$0	•		
Hard Public Pu				\$4	\$0	\$0	\$2,000	\$0	\$0	\$2,004	\$0	•	•	
4440061 Pd&e Widen Tpk Spur & Heft (golden Glades-heft)&(nw57th Ave-mainline) Project Dev. & Env. \$505 \$0 \$0 \$0 \$0 \$0 \$4,000 \$0 \$0 \$4,000 \$0 \$0 \$4,000 \$0 \$0 \$4,000 \$0 \$0 \$4,000 \$0 \$0 \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			Project Dev. & Env.	\$156	+			\$0	\$0	\$156		•		
4440061 Pd&e Widen Tpk(SR91) from S of Sand Lake Rd to S of SR 408 (mp257-263) Project Dev. & Env. \$1 \$0 \$4,000 \$0 \$0 \$0 \$4,001 \$0 \$4,001 \$0 \$4,001 \$0 \$0 \$4,001 \$0 \$0 \$4,001 \$0 \$0 \$4,001 \$0 \$0 \$4,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4233731	Pd&e Widen Tpk Spur & Heft (golden Glades-heft)&(nw57th Ave-mainline)	Project Dev. & Env.			\$0			\$0	\$505		•	•	•
4440071 Pd&e Widen Tpk(SR91) from S of SR 408 to SR 50 (mp 263 - 273) Project Dev. & Env. \$6,503 \$0 \$0 \$0 \$0 \$0 \$0 \$0		, , , , ,		\$1				\$0	\$0	\$4,001	\$0	•		
Ridge Rd / Suncoast Pkwy (SR 589) Interchange (mp 24.7) Modify Interchange \$11,463 \$1,200 \$0 \$0 \$0 \$12,663 \$0 • • • • • • • • • • • • • • • • • •					+				· ·			•		
4336631 Sand Lake Rd / Tpk Interchange (SR482/SR91) (mp 257) Modify Interchange \$7,934 \$150 \$56,644 \$1,550 \$0 \$0 \$66,278 \$0 • • • • • • • • • • • • • • • • • •			-							. ,		•	•	•
4355423 SR 25/okeechobee Rd from W of Heft to W of Nw 138 St Add 2 to Build 8 Lanes \$16,845 \$0 \$0 \$0 \$0 \$16,845 \$0 \$0 \$4436451 SR 25/okeechobee Rd from W. of Nw 138 St to E. of Nw 107 Ave (cncrete) Add 4 to Build 10 Lanes \$24,020 \$0 \$0 \$0 \$0 \$0 \$19,228 \$4,792 \$0 \$0 \$4437471 SR 924 Gratigny West Extension to Heft (SR 821) Modify Interchange \$5,495 \$0 \$0 \$0 \$0 \$0 \$19,228 \$4,792 \$0 \$0 \$4370534 SR 9a/I-95 Nb from Nw 143 St to Golden Glades Interchg & Tpk Connector Bridge \$481 \$99,844 \$12,811 \$0 \$0 \$0 \$113,136 \$0 \$0 \$0 \$4427641 Suncoast li (SR589) - SR 44 to CR 486 New Road \$4,500 \$400 \$19,041 \$0 \$64,714 \$0 \$88,655 \$0 \$0 \$4371662 Tumpike Mainline at I-4 (mp 259 - Direct Connect Ramps) Modify Interchange \$2,505 \$0 \$0 \$0 \$0 \$0 \$9,825 \$0 \$0 \$4355431 Widen Heft from SR836 to Nw 106th St (mp26-34) (6/8 Lns to 10 Inc Exp) Managed Lanes \$824 \$9,001 \$0 \$0 \$42,566 \$0 \$0 \$46,427 \$0 \$0 \$4421111 Widen Heft- N of Campbell Dr to N of Tallahassee Rd (mp4-6)(4to6 W/el) Add 2 to Build 6 Lanes \$199,377 \$5,400 \$0 \$0 \$0 \$0 \$204,777 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			· · · · · ·	- ' '		\$56.644		\$0	\$0		\$0		• •	•
4436451 SR 25/okeechobee Rd from W. of Nw 138 St to E. of Nw 107 Ave (cncrete) Add 4 to Build 10 Lanes \$24,020 \$0 \$0 \$0 \$0 \$19,228 \$4,792 \$0 \$0 \$0 \$4370534 SR 92/ Gratigny West Extension to Heft (SR 821) Modify Interchange \$5,495 \$0 \$0 \$0 \$0 \$0 \$5,495 \$0 \$0 \$0 \$0 \$113,136 \$0 \$0 \$0 \$142,705 \$0 \$0 \$0 \$0 \$113,136 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			, , , , , , , , , , , , , , , , , , , 			-			-				•	•
4437471 SR 924 Gratigny West Extension to Heft (SR 821)										. ,				•
4370534 SR 9a/I-95 Nb from Nw 143 St to Golden Glades Interchg & Tpk Connector Bridge \$481 \$99,844 \$12,811 \$0 \$0 \$0 \$113,136 \$0 ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ● ●										. ,		•		
4427641 Suncoast Ii (SR589) - SR 44 to CR 486 New Road \$4,500 \$400 \$19,041 \$0 \$64,714 \$0 \$88,655 \$0 \$0 4371662 Turnpike Mainline at I-4 (mp 259 - Direct Connect Ramps) Modify Interchange \$2,505 \$0 \$0 \$0 \$0 \$2,505 \$0 4355431 Widen Heft from SR836 to Nw 106th St (mp26-34) (6/8 Lns to 10 Inc Exp) Managed Lanes \$824 \$9,001 \$0 \$0 \$0 \$9,825 \$0 4441111 Widen Heft- N of Campbell Dr to N of Tallahassee Rd (mp4-6)(4to6 W/el) Add 2 to Build 6 Lanes \$3,411 \$450 \$0 \$42,566 \$0 \$0 \$46,427 \$0 \$0 4355421 Widen Heft- Nw 106th St to I-75 (mp34 to Mp39) 6to10 Lanes W/exp Lanes Add 2 to Build 6 Lanes \$199,377 \$5,400 \$0 \$0 \$0 \$204,777 \$0 \$0			<u> </u>							. ,	-		•	• •
4371662 Turnpike Mainline at I-4 (mp 259 - Direct Connect Ramps) Modify Interchange \$2,505 \$0 \$0 \$0 \$0 \$2,505 \$0 \$0 \$0 \$42,505 \$0 \$0 \$0 \$0 \$2,505 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		• •											•	•
4355431 Widen Heft from SR836 to Nw 106th St (mp26-34) (6/8 Lns to 10 Inc Exp) Managed Lanes \$824 \$9,001 \$0 \$0 \$0 \$9,825 \$0 ● 4441111 Widen Heft- N of Campbell Dr to N of Tallahassee Rd (mp4-6)(4to6 W/el) Add 2 to Build 6 Lanes \$3,411 \$450 \$0 \$0 \$42,566 \$0 \$0 \$46,427 \$0 ● 4355421 Widen Heft- Nw 106th St to I-75 (mp34 to Mp39) 6to10 Lanes W/exp Lanes Add 2 to Build 6 Lanes \$199,377 \$5,400 \$0 \$0 \$0 \$204,777 \$0 ●		\ /								. ,	-		•	
4441111 Widen Heft- N of Campbell Dr to N of Tallahassee Rd (mp4-6)(4to6 W/el) Add 2 to Build 6 Lanes \$3,411 \$450 \$0 \$42,566 \$0 \$0 \$46,427 \$0 \$0 \$4355421 Widen Heft- Nw 106th St to I-75 (mp34 to Mp39) 6to10 Lanes W/exp Lanes Add 2 to Build 6 Lanes \$199,377 \$5,400 \$0 \$0 \$0 \$0 \$204,777 \$0 • •						-							•	•
4355421 Widen Heft- Nw 106th St to I-75 (mp34 to Mp39) 6to10 Lanes W/exp Lanes Add 2 to Build 6 Lanes \$199,377 \$5,400 \$0 \$0 \$0 \$0 \$204,777 \$0 • •			 							1 - 7	, ,			
					, , , , ,					- '	, ,	•	-	
			Add 2 to Build 6 Lanes	\$0	\$0	\$6,852	\$400	\$23	\$0	\$7,275	\$0			

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;

ENV - Environmental Mitigation;

ROW - Right-of-Way; CON - Construction & Support (may Include Grants);

TOTAL LOCAL FUNDS include all funds that start with LF fund code:



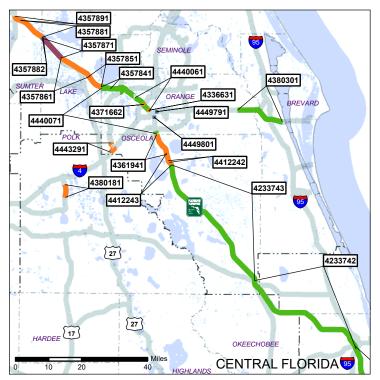
Turnpike Enterprise SIS Plan





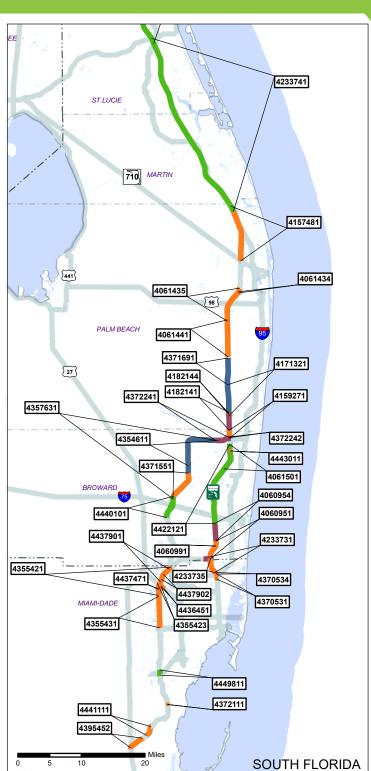
MAP ID	FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE PE	ROW	CON
4380181	Widen Polk Pkwy from Mp 18 to Mp 22, 2 to 4 Lanes	Add 2 to Build 4 Lanes	\$58,812	\$3,050	\$0	\$0	\$0	\$0	\$61,862	\$0		• •	•	•
4372241	Widen Sawgrass Expy, SR7 to Powerline Rd (mp18-21) (6 to 10 Lns) W/el	Add 2 to Build 8 Lanes	\$4,850	\$300	\$0	\$0	\$29,776	\$0	\$34,926	\$0		•	•	
4354611	Widen Sawgrass- N of atlantic to SR 7 (mp8-18)(6to10 Lns) (w Exp Lns)	Add 2 to Build 8 Lanes	\$4,924	\$0	\$188,634	\$1,800	\$0	\$0	\$195,358	\$0		•	•	•
4371551	Widen Sawgrass- S of Sunrise to S of atlantic(mp0.5-6.6)(6-10lns)w/exp	Managed Lanes	\$10,459	\$29,879	\$0	\$226,743	\$10,840	\$0	\$277,921	\$0		• •	•	•
4233735	Widen Spur(SR91), Golden Glades Tp to Broward Cnty (mp0.4-3.3)(6to8ln)	Add 2 to Build 8 Lanes	\$6,401	\$400	\$0	\$1,000	\$88,267	\$0	\$96,067	\$0		•		•
4426651	Widen Suncoast Pkwy (SR589) from Van Dyke Rd to SR 54 (mp 14-18)(4to6)	Add 4 to Build 8 Lanes	\$1	\$6,600	\$0	\$0	\$0	\$0	\$6,601	\$0		•		
4412243	Widen Tpk - Kissimmee Park Rd to US 192 (mp 238.5-242.5) (4to8)	Add 4 to Build 8 Lanes	\$253	\$6,600	\$2,293	\$0	\$125	\$0	\$9,271	\$0		• •	•	•
4061501	Widen Tpk- atlantic Blvd(SR814) to Wiles Rd (mp66-70)(6to10lanes) W/el	Add 2 to Build 8 Lanes	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0		• •	•	
4357882	Widen Tpk from Cr470 Intchg to Lake/sumter C/I(mp297.3-297.9)(4to8lns)	Add 4 to Build 8 Lanes	\$1	\$1,023	\$0	\$0	\$0	\$0	\$1,024	\$0		•		
4171321	Widen Tpk from Glades to atlantic Ave (mp76.4-81.6) (6 to 10 Ln) W/el	Add 2 to Build 8 Lanes	\$4,721	\$6,000	\$0	\$0	\$0	\$0	\$10,721	\$0		•		
4157481	Widen Tpk from SR710 (mp 106.1) to Mp 117 (4 to 8 Lns)	Add 2 to Build 6 Lanes	\$21,793	\$0	\$0	\$0	\$4,669	\$0	\$26,461	\$0	•	• •	•	•
4357881	Widen Tpk- Lake/sumter C/l to US301 Intchg (mp297.9-306.3)(4to8 Lns)	Add 2 to Build 6 Lanes	\$2	\$13,486	\$1,981	\$0	\$900	\$0	\$16,369	\$0	•	• •	•	•
4357861	Widen Tpk- Minneola Intchg to US27 (mp279-289.3) (4to8 Lns)	Add 2 to Build 6 Lanes	\$2,056	\$3,385	\$257,530	\$0	\$2,650	\$0	\$265,621	\$0		• •	•	•
4357851	Widen Tpk- Orange/lake C/I - Minneola (274-279.14) (4to8 Lns)	Add 2 to Build 6 Lanes	\$9,755	\$114,923	\$0	\$0	\$0	\$0	\$124,678	\$0	•	• •	•	•
4357841	Widen Tpk- SR50 Clermont to Orange/lake C/I (271.17-274) (4to8 Lns)	Add 2 to Build 6 Lanes	\$809	\$47,280	\$2,020	\$0	\$0	\$0	\$50,109	\$0		• •	•	•
4357871	Widen Tpk- US27 to Cr470 Intchng (mp289.3 - 297.3)(4to8lns)(lake Cnty)	Add 2 to Build 6 Lanes	\$17,413	\$2,350	\$4,457	\$0	\$0	\$0	\$24,220	\$0		• •	•	
4060951	Widen Tpk(SR91) - Heft(SR821) to N of Johnson St(mp47-51)(6-10) W/exp	Add 2 to Build 8 Lanes	\$2,004	\$500	\$0	\$150	\$4,806	\$0	\$7,460	\$0		• •	,	•
4061441	Widen Tpk(SR91) Boynton Beach Blvd-lake Worth Rd(4to8lns W/el),mp87-94	Add 4 to Build 6 Lanes	\$2,337	\$2,996	\$0	\$0	\$0	\$0	\$5,333	\$0		•		•
4060954	Widen Tpk(SR91) from N of Johnson St to Griffin Rd(mp51-53)(6-10)w/exp	Add 2 to Build 8 Lanes	\$3,102	\$500	\$0	\$0	\$1,500	\$0	\$5,102	\$0		•	•	
4159271	Widen Tpk(SR91) from Sawgrass to Palm Beach C/I (mp71-73)(6-8 Ln) W/el	Add 2 to Build 8 Lanes	\$2,807	\$2,500	\$0	\$1	\$0	\$0	\$5,308	\$0	•	•	•	•
4357891	Widen Tpk(SR91) US301 Intchg to I-75 Intchg (mp306.3-308.9)(4to6lns)	Add 2 to Build 6 Lanes	\$2	\$3,101	\$2,650	\$3,467	\$0	\$0	\$9,219	\$0	•	• •	•	•
4061435	Widen Tpk(SR91) Wpb Service Plaza to Okeechobee Blvd (4to8lns)w/exp Ln	Add 2 to Build 4 Lanes	\$5,001	\$0	\$0	\$0	\$344,230	\$0	\$349,232	\$0		•		•
4361941	Widen Tpk, US192/441 to Osceola Pkwy (mp242-248.93) 4to8lns + Exp Lns	Managed Lanes	\$2,792	\$0	\$256,993	\$6,900	\$0	\$0	\$266,685	\$0		• •	•	•
4182141	Widen Tpk-palm Beach C/I to Glades Rd (mp73-75) (6-10 Lns) W/el	Add 2 to Build 8 Lanes	\$333	\$7,500	\$0	\$1,000	\$0	\$0	\$8,833	\$0		•	•	
4061434	Widen Turn Lane from SR704 Wb Onto The On-ramp For Tpk (SR91), 1to2lns	Add Turn Lane	\$251	\$938	\$0	\$190	\$1,663	\$0	\$3,043	\$0		•	•	•
4371691	Widen Turnpike Mainline atlantic to Boynton(mp81.6-86)(6to10 Lns) W/el	Add 2 to Build 8 Lanes	\$2,822	\$5,000	\$0	\$200	\$0	\$0	\$8,022	\$0		•)	
		ANNUAL TOTALS	\$512,113	\$630,316	\$932,495	\$290,467	\$554,324	\$21,408	\$2,898,305	\$0				

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The Following Projects Do Not Have Available Map Information: 4408973, 4403142



TURNPIKE

First Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

- NOTE

- * Projects color coded by highest project phase.
- * Some projects may overlap on map.
- * Project costs are subject to change.











Statewide SIS Modal Plan





MAP ID	D FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	ENV	ROW	GRA
Aviati	on Capacity Improvements													
4419811	1 SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	TERM: Terminal Development	\$21,359	\$22,467	\$8,666	\$23,000	\$0	\$31,246	\$31,246	\$13,000				•
4420461	2 GAINESVILLE REGIONAL APT INSTALL IN LINE BAGGAGE SYSTEM PFL001	AIP: Airport Improvement Proj	\$0	\$2,450	\$2,450	\$0	\$0	\$2,450	\$2,450	\$0				•
4223034	3 DESTIN-FT WALTON BEACH AIRPORT EXPAND CAPACITY OF BAGGAGE HA	AIP: Airport Improvement Proj	\$4,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0				•
4357176	3 PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HANGAR IMPROVEME	HANGAR: Airport Hangar	\$7,500	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0				•
2267928	3 TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSIO	AIP: Airport Improvement Proj	\$0	\$2,225	\$0	\$0	\$0	\$1,113	\$1,113	\$0			$\perp \perp \perp$	•
4348322	4 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADW	ACROAD: Access Road	\$10,000	\$18,000	\$22,000	\$20,000	\$0	\$35,000	\$35,000	\$0				•
4448441	4 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVE	PMOVER: Terminal People Mov	\$0	\$10,000	\$15,900	\$27,000	\$77,000	\$64,950	\$64,950	\$0				•
4400972	4 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	TERM: Terminal Development	\$10,396	\$17,010	\$26,174	\$27,846	\$0	\$22,948	\$39,213	\$19,265				•
4353121	5 ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPL	PTERM: Passenger Terminal	\$8,281	\$10,000	\$6,000	\$33,000	\$0	\$28,641	\$28,641	\$0				•
	7 TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJEC	AIP: Airport Improvement Proj	\$0	\$76,000	\$62,000	\$60,000	\$60,000	\$60,546	\$129,000	\$68,454				•
4167863	9 STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	RESERV: Reserve	\$0	\$1,548	\$0	\$4,000	\$4,514	\$10,061	\$0	\$0				•
		ANNUAL TOTALS	\$61,536	\$159,700	\$143,190	\$194,846	\$141,514	\$266,455	\$333,613	\$100,719				
Space	port Capacity Improvements													
4370701	5 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	LAUNCH: Launch Complex	\$10,000	\$16,000	\$24,000	\$24,200	\$14,431	\$35,500	\$43,100	\$10,031				•
4370691	5 BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/C	LAUNCH: Launch Complex	\$10,000	\$18,000	\$10,000	\$14,000	\$14,431	\$21,000	\$32,000	\$13,431				•
4353221	5 BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	FACTY: Facility Improvement	\$24,000	\$30,000	\$16,000	\$18,000	\$16,541	\$28,000	\$61,055	\$15,486				•
4368631	5 BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	INFRA: Infrastructure Improvem	\$10,000	\$22,000	\$34,549	\$33,446	\$16,431	\$15,500	\$56,997	\$43,928				•
		ANNUAL TOTALS	\$54,000	\$86,000	\$84,549	\$89,646	\$61,834	\$100,000	\$193,152	\$82,876				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; ROW - Right-of-Way; PE - Preliminary Engineering; CON - Construction & Support;

ENV - Environmental Mitigation;

TOTAL SIS FUNDS include DI, DIS, GMR, and SIWR; TOTAL LOCAL FUNDS include all funds that start with LF fund code; TOTAL OTHER FUNDS include all funds except for DI, DIS, GMR, SIWR, and Local Funds;



Statewide SIS Modal Plan





MAP ID	D FACILITY	DESCRIPTION	2020	2021	2022	2023	2024	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	CON	GRA
Rail C	apacity Improvements														
4365591	1 SR 60 GRADE SEPARATION OVER CSX RAILROAD	GRASEP: Grade Separation	\$1,645	\$600	\$75	\$0	\$47,966	\$42,127	\$0	\$8,159		•	•	•	
4365601	1 SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN	RAILBR: Rail Bridge	\$507	\$5,926	\$1,200	\$22,788	\$0	\$24,929	\$0	\$5,492	•	•	•	•	
4422501	2 FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	TRKUPG: Track Upgrade	\$2,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0				•	
4449761	2 FEC JACKSONVILLE BRIDGE IMPROVEMENTS & TRACK UPGRADE	TRKUPG: Track Upgrade	\$3,000	\$2,000	\$2,000	\$0	\$0	\$5,250	\$1,750	\$0					•
4365581	2 STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR	RAILBR: Rail Bridge	\$35,885	\$1,361	\$0	\$0	\$0	\$1,361	\$2,000	\$33,885		•	•	•	
4408171	3 APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	TRKUPG: Track Upgrade	\$4,500	\$3,333	\$0	\$0	\$0	\$6,000	\$1,833	\$0					•
4422511	3 BAYLINE RIDGETOP SIDING AND EXTENSIONS	SIDING: Passing Track/siding	\$0	\$1,233	\$0	\$0	\$0	\$925	\$308	\$0				•	
4170315	4 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	PASS: Passenger Rail	\$20	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$20	•				
4170316	4 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM	PASS: Passenger Rail	\$15	\$3,150	\$0	\$0	\$0	\$3,150	\$0	\$15	•				
4170317	4 SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	PASS: Passenger Rail	\$15	\$1,350	\$0	\$0	\$0	\$1,350	\$0	\$15	•				
4392291	4 SOUTH CENTRAL FLORIDA EXPRESS	RAIL: Rail	\$16,434	\$6,573	\$0	\$0	\$0	\$19,720	\$3,287	\$0					•
4129945	5 CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC: Positive Train Control	\$3,248	\$0	\$0	\$0	\$0	\$1,672	\$0	\$1,576				•	
4335112	6 NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DI	GRACRX: Grade Crossing/sign	\$21,777	\$4,929	\$0	\$0	\$0	\$24,378	\$0	\$2,327			•	,	
4294872	6 SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC	PASS: Passenger Rail	\$15,200	\$35	\$0	\$0	\$0	\$2,499	\$5,648	\$7,088		•	•	,	
4167864	9 RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve	\$0	\$0	\$6,076	\$5,837	\$2,048	\$13,961	\$0	\$0					•
		ANNUAL TOTALS	\$104,246	\$33,490	\$9,351	\$28,625	\$50,014	\$151,322	\$15,826	\$58,577					
Trans	it Capacity Improvements														
4129948	5 CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN	PASS: Passenger Rail	\$67,657	\$59,734	\$0	\$0	\$0	\$3,267	\$39	\$124,085					•
		ANNUAL TOTALS	\$67,657	\$59,734	\$0	\$0	\$0	\$3,267		\$124,085					
Multi-	Modal Capacity Improvements														
4153482	7 MULTIMODAL TERMINALS	HUB: Modal Hub Capacity	\$511	\$0	\$0	\$0	\$0	\$511	\$0	\$0			•	•	
	·	ANNUAL TOTALS	\$511	\$0	\$0	\$0	\$0	\$511	\$0	\$0					
		<u> </u>													

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; ROW - Right-of-Way; PE - Preliminary Engineering; CON - Construction & Support;

ENV - Environmental Mitigation;

TOTAL SIS FUNDS include DI, DIS, GMR, and SIWR; TOTAL LOCAL FUNDS include all funds that start with LF fund code; TOTAL OTHER FUNDS include all funds except for DI, DIS, GMR, SIWR, and Local Funds;



Statewide SIS Modal Plan





MAP ID		DESCRIPTION	2020	2021	2022	2023	2024	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	EN<	ROW	GRA
Seap	ort Capacity Improvements													
4402641	2 BLOUNT ISLAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$0	\$0	\$0	\$15,600	\$17,500	\$24,825	\$8,275	\$0				•
4402643	2 BLOUNT ISLAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$0	\$15,000	\$20,500	\$5,300	\$0	\$40,800	\$0	\$0				•
4373562	2 DISTRICT 2 - SEAPORT INFRASTRUCTURE IMPROVEMENTS	SEACP: Seaport Capacity Proje	\$25,906	\$7,272	\$10,362	\$8,272	\$0	\$22,158	\$0	\$29,654				•
4373561	2 JAXPORT CHANNEL DEEPENING & WIDENING	DRCHAN: Drchan	\$34,953	\$78,491	\$49,414	\$61,601	\$65,121	\$143,573	\$146,007	\$0				•
4387631	3 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	TERM: Terminal Development	\$4,200	\$0	\$0	\$0	\$0	\$100	\$2,100	\$2,000				•
4448541	4 PORT EVERGLADES CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$0	\$0	\$0	\$0	\$13,582	\$10,866	\$2,716	\$0				•
4334141	4 PORT EVERGLADES DREDGING AND WIDENING	DRCHAN: Drchan	\$49,723	\$0	\$0	\$0	\$0	\$24,861	\$24,861	\$0				•
4403231	5 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$20,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0				•
4167865	9 STRATEGIC SEAPORT INVESTMENTS - SIS	RESERV: Reserve	\$0	\$0	\$0	\$8,000	\$0	\$8,000	\$0	\$0				•
		ANNUAL TOTALS	\$134,782	\$100,763	\$80,276	\$98,773	\$96,203	\$285,183	\$193,959	\$31,654				

All Values in Thousands of "As Programmed" Dollars

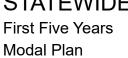
PD&E - Project Development & Environmental; ROW - Right-of-Way; PE - Preliminary Engineering; CON - Construction & Support;

ENV - Environmental Mitigation;

TOTAL SIS FUNDS include DI, DIS, GMR, and SIWR; TOTAL LOCAL FUNDS include all funds that start with LF fund code; TOTAL OTHER FUNDS include all funds except for DI, DIS, GMR, SIWR, and Local Funds;



STATEWIDE First Five Years





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2019/2020 through FY 2023/2024 (as of July 1, 2019)

LEGEND

Project Year

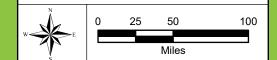
- 2019/2020 Projects
- 2020/2021 and 2021/2022 Projects
- 2021/2022 and 2022/2023 Projects
- 2018/2019 Projects
- 2019/2020 and 2020/2021 Projects
- 2022/2023 and 2023/2024 Projects

NOTES

Projects color coded by project starting year.

Some projects may overlap on map.

Project costs are subject to change.





MODAL



