

FIRST FIVE YEAR PLAN



Multimodal

FY 2015/2016 through FY 2019/2020

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2015/2016 **FY 2019/2020**

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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

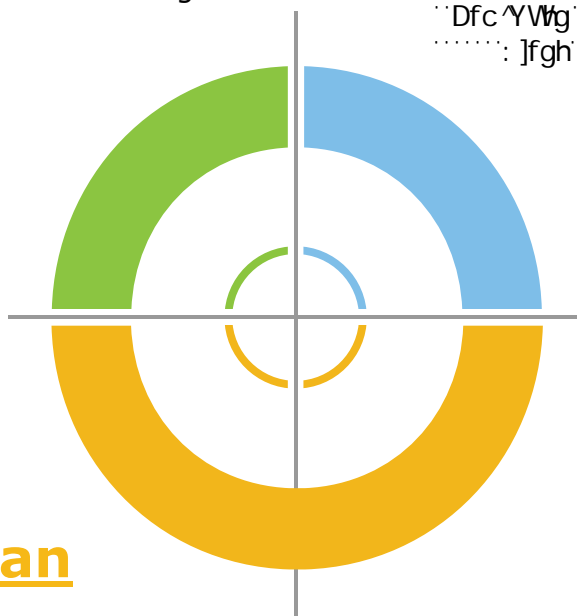
Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.



Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.


TABLE KEY:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.


Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



DISTRICT 4 SIS NON-INTERSTATE PLAN



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4332631	DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	Project Development & Environme	\$755	\$0	\$0	\$0	\$0	\$5	\$750			●		
4258822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	New Road	\$0	\$27,600	\$0	\$0	\$0	\$13,800	\$0	\$13,800		●		●
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
2298961	SR-710/BEEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$9,556	\$700	\$23,777	\$0	\$0	\$8,714	\$25,319			●	●	●
4192511	SR-710/BEEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$2,421	\$0	\$0	\$2,421	\$0			●		●
4327041	SR-710/BEEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	Add 2 Lanes to build 4 Lanes	\$35,438	\$0	\$0	\$0	\$0	\$35,438	\$0			●		●
4327051	SR-710/BEEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	Add 2 Lanes to build 4 Lanes	\$2,520	\$3,960	\$0	\$60,216	\$0	\$66,696	\$0			●	●	●
4327061	SR-710/BEEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN R	Add 2 Lanes to build 4 Lanes	\$9,764	\$0	\$0	\$0	\$0	\$9,764	\$0			●		●
4327071	SR-710/BEEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	Add 2 Lanes to build 4 Lanes	\$13,509	\$0	\$0	\$0	\$0	\$13,509	\$0			●		●
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		●
4193441	SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4193482	SR-710/WARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		●			
ANNUAL TOTALS			\$72,425	\$32,260	\$26,198	\$60,216	\$34,525	\$185,755	\$26,069	\$13,800				

All Values in Thousands of "As Programmed" Dollars

PD&E – Project Development & Environment Study

PE – Preliminary Engineering Study

ROW – Right-of-Way

CON – Construction and Support and May Include Grants

A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

MAP KEY:

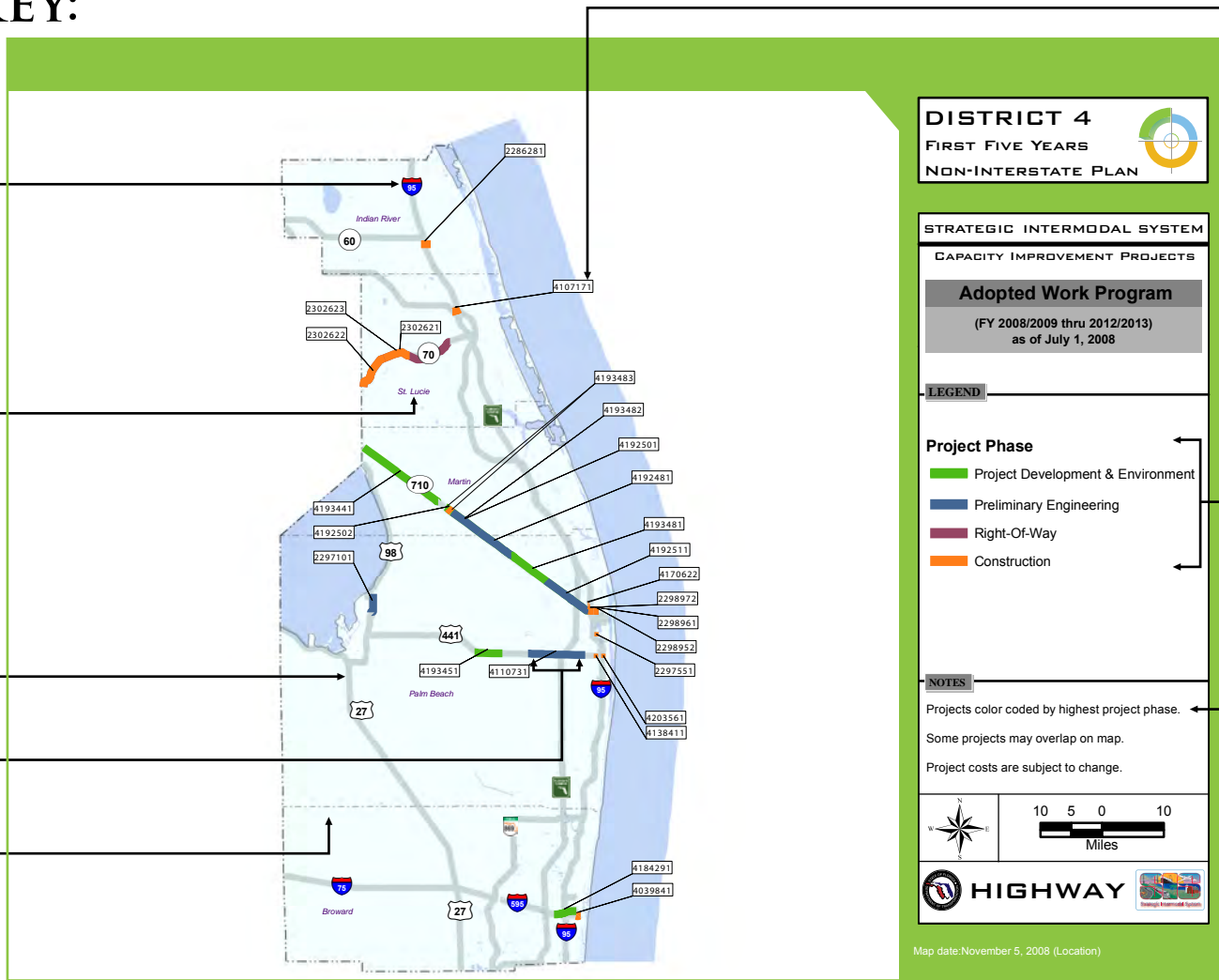
Facility

County Name

SIS Roadway

Project Limits

County Boundary



Map ID number which corresponds to more detailed project information in the facing table above.

Project Phases

In terms of typical project phase sequence as listed in the legend above (e.g. construction is the highest phase)

Some projects are funded in other phase sequences

DISTRICT 4
FIRST FIVE YEARS
NON-INTERSTATE PLAN

STRATEGIC INTERMODAL SYSTEM
CAPACITY IMPROVEMENT PROJECTS

Adopted Work Program
(FY 2008/2009 thru 2012/2013)
as of July 1, 2008

LEGEND

Project Phase

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.

Map date: November 5, 2008 (Location)

Project Phases

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at <http://www.dot.state.fl.us/programdevelopmentoffice/> for additional information.

Project Development and Environment - Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering - Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



District 1 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4301853	I-4 @ SR 33 INTERCHANGE MODIFICATION	Modify Interchange	\$0	\$0	\$1,300	\$2,532	\$0	\$0	\$3,832	\$0		●	●	
2012178	I-4 AT CSX RAILROAD	Rail	\$1,690	\$0	\$0	\$0	\$0	\$1,690	\$0	\$0		●		
2012153	I-4 AT SR 557	Modify Interchange	\$36	\$0	\$100	\$0	\$60,283	\$59,885	\$533	\$0		●		●
2012102	I-4 US 27 POLK/OSCEOLA COUNTY LINE	Project Development & Environmen	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●			
2010325	I-75 (SR 93) AT US 301 INTERCHANGE	Modify Interchange	\$17	\$0	\$430	\$0	\$0	\$0	\$447	\$0		●		
2012775	I-75 (SR93) AT BEE RIDGE ROAD	Modify Interchange	\$329	\$0	\$0	\$0	\$0	\$0	\$329	\$0		●		
2010324	I-75 (SR93) AT UNIVERSITY INTERCHANGE	Modify Interchange	\$1,021	\$0	\$2,500	\$0	\$0	\$1,005	\$2,516	\$0		●		●
2012772	I-75 (SR93) AT UNIVERSITY PARKWAY	Modify Interchange	\$293	\$0	\$2,500	\$0	\$0	\$282	\$2,510	\$0		●		●
4130442	I-75 (SR93) FROM CHARLOTTE COUNTY LINE TO TOLEDO BLADE BLVD	Add 2 Lanes to build 6 Lanes	\$72,841	\$0	\$0	\$0	\$0	\$38,277	\$34,564	\$0		●		●
4130432	I-75 (SR93) FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY	Add 2 Lanes to build 6 Lanes	\$33,128	\$0	\$1,300	\$0	\$0	\$34,402	\$26	\$0		●		●
4130443	I-75 (SR93) FROM TOLEDO BLADE TO SUMTER BLVD	Add 2 Lanes to build 6 Lanes	\$22,933	\$900	\$0	\$0	\$0	\$23,815	\$17	\$0		●		●
4062253	I-75 AT CORKSCREW INTERCHANGE	Modify Interchange	\$88	\$0	\$0	\$0	\$0	\$88	\$0	\$0		●		
4206132	I-75 AT FRUITVILLE ROAD/CR 780	Modify Interchange	\$130	\$0	\$0	\$0	\$0	\$0	\$130	\$0		●		
2010326	I-75 AT SR 64	Modify Interchange	\$231	\$0	\$0	\$0	\$0	\$231	\$0	\$0		●		
2010322	I-75 AT SR 70 INTERCHANGE	Modify Interchange	\$23	\$0	\$0	\$0	\$0	\$0	\$23	\$0		●		
2012773	I-75 AT SR 72	Modify Interchange	\$102	\$600	\$0	\$0	\$0	\$0	\$702	\$0		●		
4130651	I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE	Modify Interchange	\$713	\$0	\$0	\$0	\$0	\$713	\$0	\$0		●		
4258432	I-75 AT SR 951	Modify Interchange	\$1,016	\$2,175	\$0	\$0	\$50	\$0	\$3,240	\$0	●	●	●	
4063134	I-75 FROM N OF SR 951 TO N OF GOLDEN GATE PKWY	Add 2 Lanes to build 6 Lanes	\$15	\$0	\$1,300	\$0	\$0	\$1,302	\$13	\$0				●
4062254	I-75 FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	Add 2 Lanes to build 6 Lanes	\$1,193	\$0	\$0	\$0	\$0	\$1,185	\$8	\$0			●	
4130424	I-75 FROM S OF N JONES LOOP TO N OF US 17	Add 2 Lanes to build 6 Lanes	\$3	\$0	\$0	\$0	\$165	\$165	\$3	\$0		●		
2012103	SR400 (I-4) W. OF US 27 (SR 25) E. OF CR 532	Managed Lanes	\$66	\$0	\$0	\$0	\$0	\$0	\$66	\$0		●		
ANNUAL TOTALS			\$135,878	\$3,675	\$9,430	\$2,532	\$60,498	\$163,040	\$48,969	\$0				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

LEGEND

Project Phase

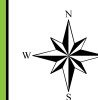
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

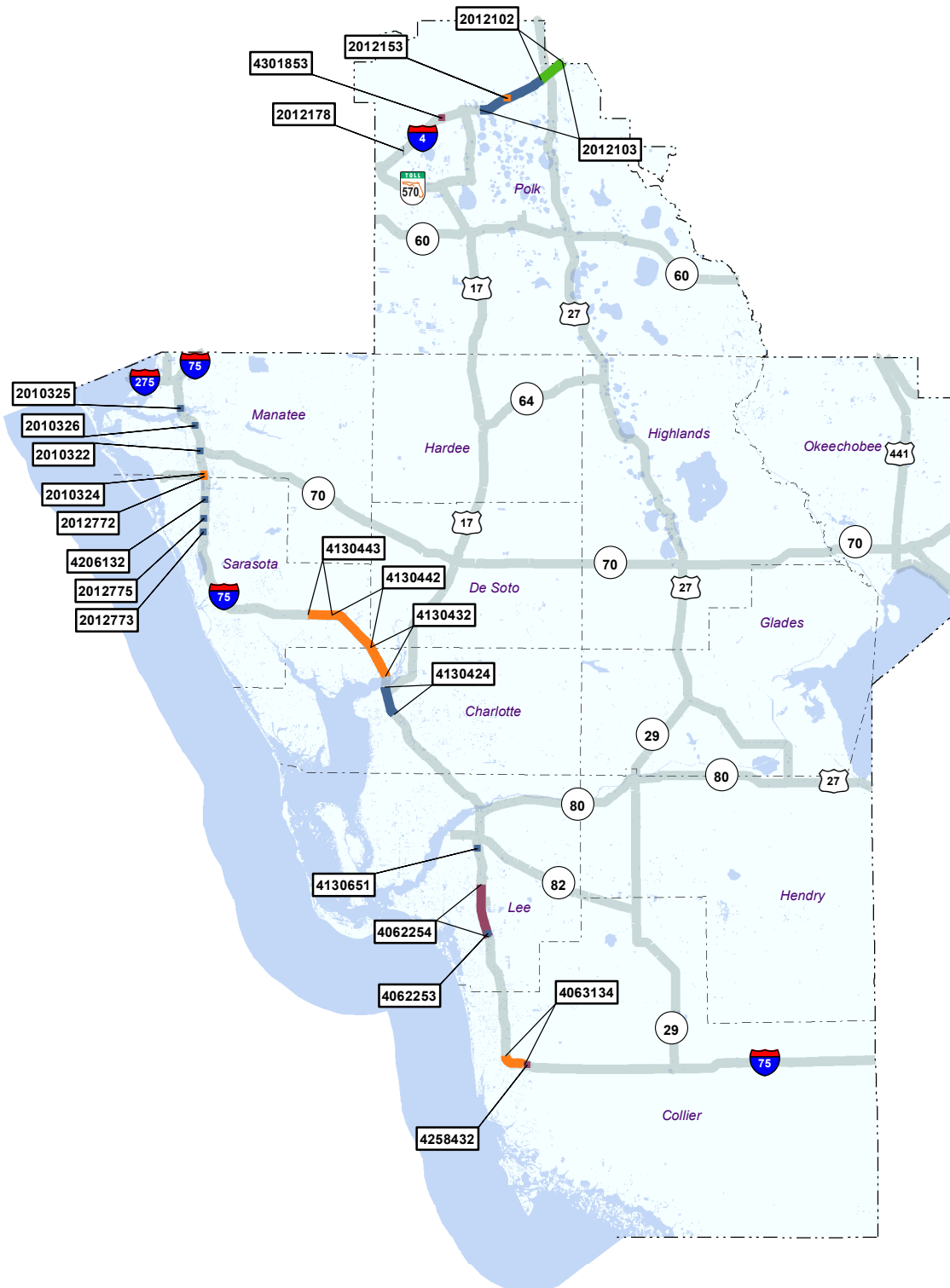
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4178786	SR 29 FROM BERMONT RD (CR 74) TO US 27	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$5,275	\$0	\$5,275	\$0	\$0		●		
4178785	SR 29 FROM COLLIER COUNTY LINE TO CR 832 (KERI RD)	Add 2 Lanes to build 4 Lanes	\$6,435	\$0	\$0	\$0	\$0	\$6,235	\$200	\$0		●		
4178788	SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)	Add 2 Lanes to build 4 Lanes	\$9,625	\$0	\$0	\$120	\$0	\$8,620	\$1,125	\$0		●		
4178787	SR 29 FROM CR 832 (KERI RD) TO F RD	Add 2 Lanes to build 4 Lanes	\$6,306	\$0	\$0	\$0	\$0	\$6,056	\$250	\$0		●		
4175405	SR 29 FROM CR 846 (AIRPORT RD) TO N. OF NEW MARKET ROAD N.	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$6,310	\$0	\$0	\$6,310	\$0		●		
4175407	SR 29 FROM FIRST STREET TO NINTH STREET	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$910	\$0	\$0	\$910	\$0		●		
4344901	SR 29 FROM I-75 TO OIL WELL RD	Project Development & Environmen	\$2,015	\$0	\$0	\$0	\$0	\$0	\$2,015	\$0	●			
4175404	SR 29 FROM S. OF AGRICULTURE WAY TO CR 846 (AIRPORT ROAD)	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$4,175	\$0	\$0	\$4,175	\$0		●		
4178783	SR 29 FROM SPENCER TO N OF COWBOY WAY	Add 2 Lanes to build 4 Lanes	\$4,452	\$5,340	\$1,370	\$30	\$50	\$10,353	\$889	\$0		●	●	
4178784	SR 29 FROM SR 82 TO HENDRY COUNTY LINE	Add 2 Lanes to build 4 Lanes	\$80	\$0	\$415	\$0	\$0	\$415	\$80	\$0		●		
4175403	SR 29 FROM SUNNILAND NURSERY ROAD TO S. OF AGRICULTURE WAY	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$3,625	\$0	\$0	\$3,625	\$0		●		
4175406	SR 29 FROM WESTCLOX ROAD TO SR 82	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$4,830	\$0	\$0	\$4,830	\$0		●		
4178789	SR 29 FROM WHIDDEN RD (CR 731) TO BERMONT RD (CR 74)	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$2,050	\$0	\$2,050	\$0	\$0		●		
4338561	SR 60/CR 630 KISSIMMEE RIVER BRIDGE	Project Development & Environmen	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$0	●			
4332011	SR 64 AT NORTH OLIVIA DRIVE	Add Turn Lane	\$48	\$0	\$468	\$0	\$0	\$0	\$516	\$0		●		●
4145061	SR 70 FROM JEFFERSON AVENUE TO CR 29	Project Development & Environmen	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●			
4145062	SR 70 FROM LORRAINE RD TO SINGLETARY RD (MYAKKA)	Project Development & Environmen	\$0	\$4,300	\$0	\$0	\$0	\$0	\$4,300	\$0	●			
4082865	SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE	Add 2 Lanes to build 4 Lanes	\$4,347	\$31,433	\$0	\$0	\$0	\$35,045	\$734	\$0		●	●	●
4082866	SR 80 FROM INDIAN HILLS DRIVE TO CR 833	Add 2 Lanes to build 4 Lanes	\$5,918	\$33,844	\$0	\$0	\$0	\$32,722	\$7,040	\$0		●	●	●
4298941	SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD	Add Turn Lane	\$833	\$0	\$0	\$0	\$0	\$0	\$833	\$0		●		●
4331751	SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)	Add Turn Lane	\$72	\$906	\$0	\$0	\$0	\$0	\$906	\$72		●		●
4258413	SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S	Add 4 Lanes to build 6 Lanes	\$2,496	\$1,744	\$254	\$50	\$100	\$0	\$4,645	\$0		●	●	
4258411	SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD	Add 4 Lanes to build 6 Lanes	\$1,320	\$30	\$70,769	\$0	\$0	\$15,767	\$53,977	\$2,374		●	●	●
4308491	SR 82 FROM GATOR SLOUGH LANE TO SR 29	Add 2 Lanes to build 4 Lanes	\$476	\$385	\$0	\$20	\$50	\$0	\$930	\$0		●	●	
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	Add 2 Lanes to build 4 Lanes	\$91	\$0	\$0	\$3,267	\$50	\$0	\$3,409	\$0		●	●	
4258414	SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	Add 2 Lanes to build 4 Lanes	\$216	\$0	\$0	\$0	\$0	\$0	\$216	\$0			●	
4258415	SR 82 FROM LEE C/L TO COLLIER C/L	Add 2 Lanes to build 4 Lanes	\$17,493	\$0	\$0	\$0	\$0	\$0	\$17,493	\$0		●		●
4258412	SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S	Add 4 Lanes to build 6 Lanes	\$313	\$0	\$0	\$0	\$0	\$129	\$184	\$0		●	●	
4192432	SR25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	Add 2 Lanes to build 6 Lanes	\$182	\$0	\$0	\$0	\$0	\$0	\$182	\$0		●		
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)	Add 2 Lanes to build 4 Lanes	\$30,625	\$0	\$800	\$0	\$0	\$30,107	\$1,318	\$0		●	●	●
4206333	US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRING	Add 2 Lanes to build 6 Lanes	\$2,472	\$14,239	\$440	\$0	\$0	\$5,376	\$10,976	\$800		●	●	●
4302621	US 27 AT 6TH STREET AND AT 7TH STREET	Add Turn Lane	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0		●		
4350631	US 27 AT EAST PHOENIX ST	Add Turn Lane	\$0	\$10	\$0	\$96	\$0	\$0	\$106	\$0		●		●
4313251	US 27 AT S HIGHLANDS AVE	Add Turn Lane	\$26	\$336	\$0	\$0	\$0	\$0	\$362	\$0		●		●
4313201	US 27 AT SEBRING PARKWAY	Add Turn Lane	\$271	\$0	\$0	\$0	\$0	\$0	\$271	\$0		●		●
4313191	US 27 AT VICKI DRIVE	Add Turn Lane	\$346	\$0	\$0	\$0	\$0	\$0	\$346	\$0		●		●
4192433	US 27 FROM CR 630A TO PRESIDENTS DRIVE	Add 2 Lanes to build 6 Lanes	\$180	\$0	\$0	\$0	\$0	\$0	\$180	\$0		●		
4192431	US 27 FROM HIGHLANDS C/L TO N OF SR 60	Project Development & Environmen	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0	●			

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TOTAL LOCAL FUNDS include all funds that start with LF fund code;



District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4192434	US 27 FROM PRESIDENTS DRIVE TO SR 60	Add 2 Lanes to build 6 Lanes	\$78	\$0	\$195	\$500	\$54,817	\$695	\$54,896	\$0		●		●
4313381	US 441 AT CR 724 (240TH STREET)	Add Turn Lane	\$50	\$75	\$694	\$0	\$0	\$0	\$819	\$0		●		●
4313371	US 441 AT NW 144TH STREET	Add Turn Lane	\$60	\$0	\$580	\$0	\$0	\$0	\$640	\$0		●		●
ANNUAL TOTALS			\$96,917	\$92,642	\$75,985	\$31,258	\$55,067	\$158,845	\$189,779	\$3,246				

All Values in Thousands of "As Programmed" Dollars

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DISTRICT 1

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

LEGEND

Project Phase

- █ Project Development & Environment
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NOTES

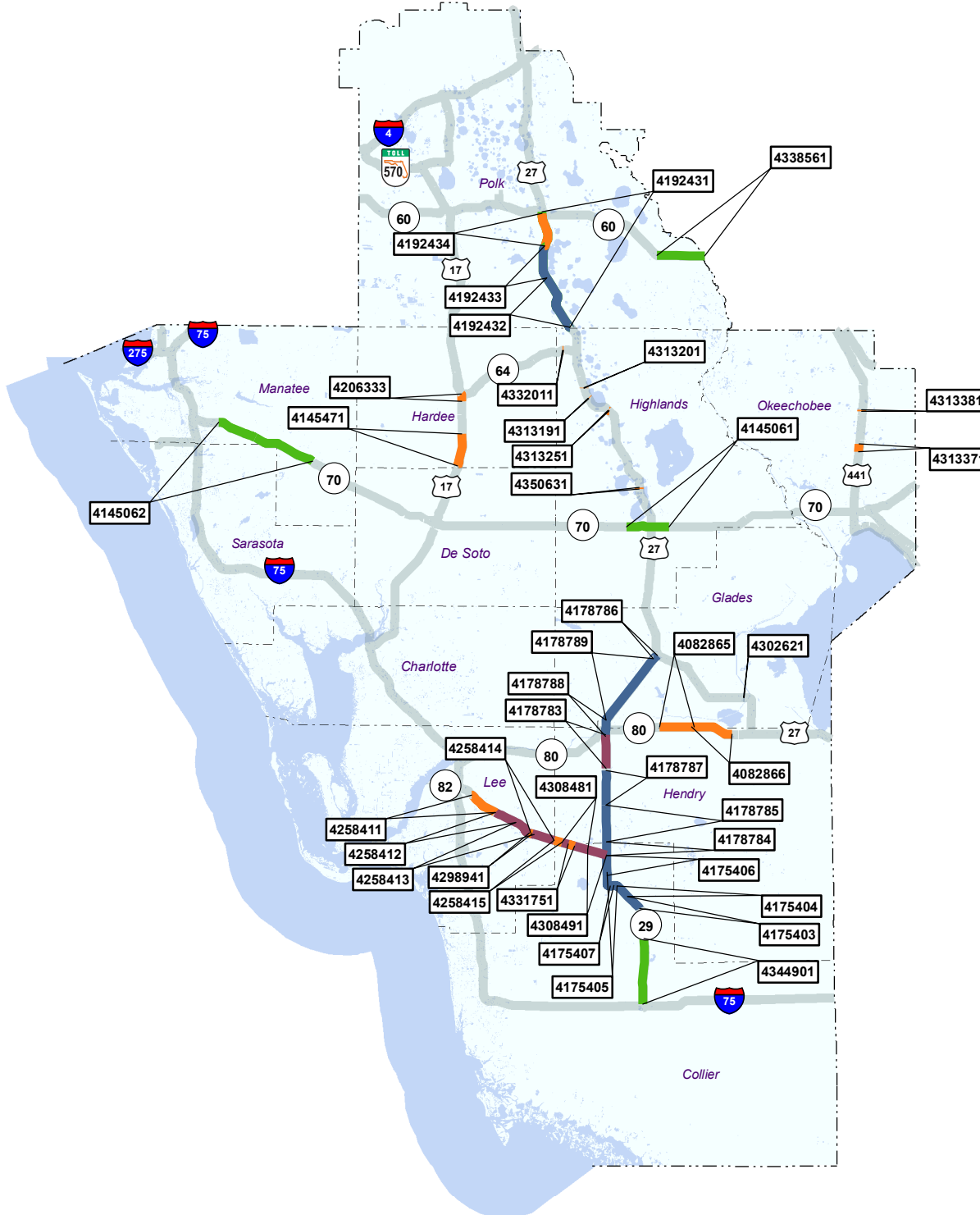
Projects color coded by highest project phase.

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HIGHWAY





District 2 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4288651	I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS	Modify Interchange	\$89,500	\$1,927	\$3,465	\$0	\$0	\$93,784	\$1,108	\$0	●	●	●	●
2133012	I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)	Modify Interchange	\$136	\$0	\$0	\$0	\$0	\$3	\$133	\$0		●	●	●
4357451	I-10 (SR 8) AT SR 121 OPERATIONAL IMPROVEMENTS	Project Development & Environmen	\$0	\$0	\$0	\$550	\$0	\$0	\$550	\$0	●			
2130016	I-10 (SR 8) FROM COLUMBIA C/L TO CR 125 (EXPRESS LANES)	Managed Lanes	\$0	\$0	\$73	\$0	\$0	\$0	\$73	\$0		●		
2130017	I-10 (SR 8) FROM CR 125 TO US 301	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$1	\$510	\$0	\$0	\$511	\$0	●	●		
2133262	I-10 (SR 8) FROM I 295 TO I 95 EXPRESS LANES	Managed Lanes	\$2,022	\$20	\$0	\$0	\$0	\$0	\$2,042	\$0	●			
2132723	I-10 (SR 8) FROM US 301 TO SR 23 (MANAGED LANES)	Managed Lanes	\$3,264	\$1,190	\$1,212	\$0	\$0	\$5,413	\$253	\$0		●	●	
4345691	I-10 (SR 8) FROM US 301 TO I-295	Project Development & Environmen	\$0	\$0	\$913	\$183	\$0	\$0	\$1,096	\$0	●			
2096593	I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23	Modify Interchange	\$858	\$51	\$0	\$0	\$0	\$724	\$184	\$0	●	●		●
4335541	I-10 AT I-295 OPERATIONAL IMPROVEMENT	Modify Interchange	\$149	\$0	\$0	\$0	\$0	\$0	\$149	\$0		●		●
2096584	I-295 (SR 9A) FR:DAMES POINT BRIDGE TO NORTH OF PULASKI	Managed Lanes	\$4,017	\$3,614	\$0	\$0	\$0	\$7,509	\$122	\$0	●	●	●	●
2093013	I-295 (SR 9A) FROM SR 202 JTB BLVD TO SR 9B (MANAGED LANES)	Managed Lanes	\$40,263	\$6,349	\$1,604	\$1,550	\$1,550	\$30,945	\$20,371	\$0	●	●	●	●
2093014	I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR (SR 13) TO SR 202 JTB	Managed Lanes	\$15	\$0	\$0	\$50	\$10,088	\$0	\$10,153	\$0	●	●		
4246821	I-295 (SR 9A) FROM SR 13 TO I-95 N INTERCHANGE	Project Development & Environmen	\$0	\$0	\$2,025	\$25	\$0	\$0	\$2,050	\$0	●			
4359501	I-295 AT MONUMENT RD	Modify Interchange	\$170	\$0	\$0	\$0	\$0	\$0	\$170	\$0		●		
4230713	I-75 (SR 93) AT SR 121	Modify Interchange	\$669	\$133	\$0	\$0	\$0	\$0	\$802	\$0	●	●		
4230711	I-75 (SR 93) AT SR 222 (39TH AVENUE)	Modify Interchange	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$0		●		●
2093652	I-95 (SR 9) AT AIRPORT ROAD (SR 102) ACCESS TO JIA	Project Development & Environmen	\$67	\$246	\$6,000	\$0	\$0	\$0	\$6,313	\$0	●		●	●
4330361	I-95 (SR 9) AT I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	Modify Interchange	\$145,153	\$1,348	\$530	\$400	\$0	\$143,323	\$4,107	\$0	●	●	●	●
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE	Modify Interchange	\$195,976	\$16	\$0	\$0	\$0	\$195,755	\$237	\$0		●	●	●
4165012	I-95 (SR 9) AT SR 202 (JT BUTLER BLV) INTERCHANGE IMPROVEMENT	Modify Interchange	\$953	\$0	\$0	\$0	\$0	\$435	\$518	\$0		●	●	
4326561	I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.	Modify Interchange	\$2,874	\$8	\$8	\$0	\$0	\$0	\$2,890	\$0		●		●
4355771	I-95 (SR 9) FROM I-295 (SR 9A) TO SR 202 (JT BUTLER BLV)	Add 2 Lanes to build 6 Lanes	\$1,512	\$0	\$0	\$0	\$0	\$0	\$1,512	\$0	●			
4240264	I-95 (SR 9) FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE	Managed Lanes	\$11	\$0	\$5,240	\$8,304	\$9,025	\$22,468	\$112	\$0		●	●	
4322592	I-95 (SR 9) FROM SR 202 (J.T. BUTLER) TO ATLANTIC BLVD	Managed Lanes	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$0	●			
4240265	I-95 (SR 9) FROM ST. JOHNS C/L TO I-295 (SR 9A)	Managed Lanes	\$20	\$0	\$0	\$0	\$17,684	\$17,684	\$20	\$0		●	●	
4326562	I-95 (SR 9) S/B AUX LANE FROM I-295 TO OLD ST. AUGUSTINE RD	Add 1 Auxiliary Lane	\$1,311	\$0	\$0	\$0	\$0	\$0	\$1,311	\$0		●		●
ANNUAL TOTALS			\$488,989	\$14,902	\$21,071	\$11,572	\$38,347	\$518,043	\$56,836	\$0				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
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ROW - Right-of-Way;
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DISTRICT 2

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

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LEGEND

Project Phase

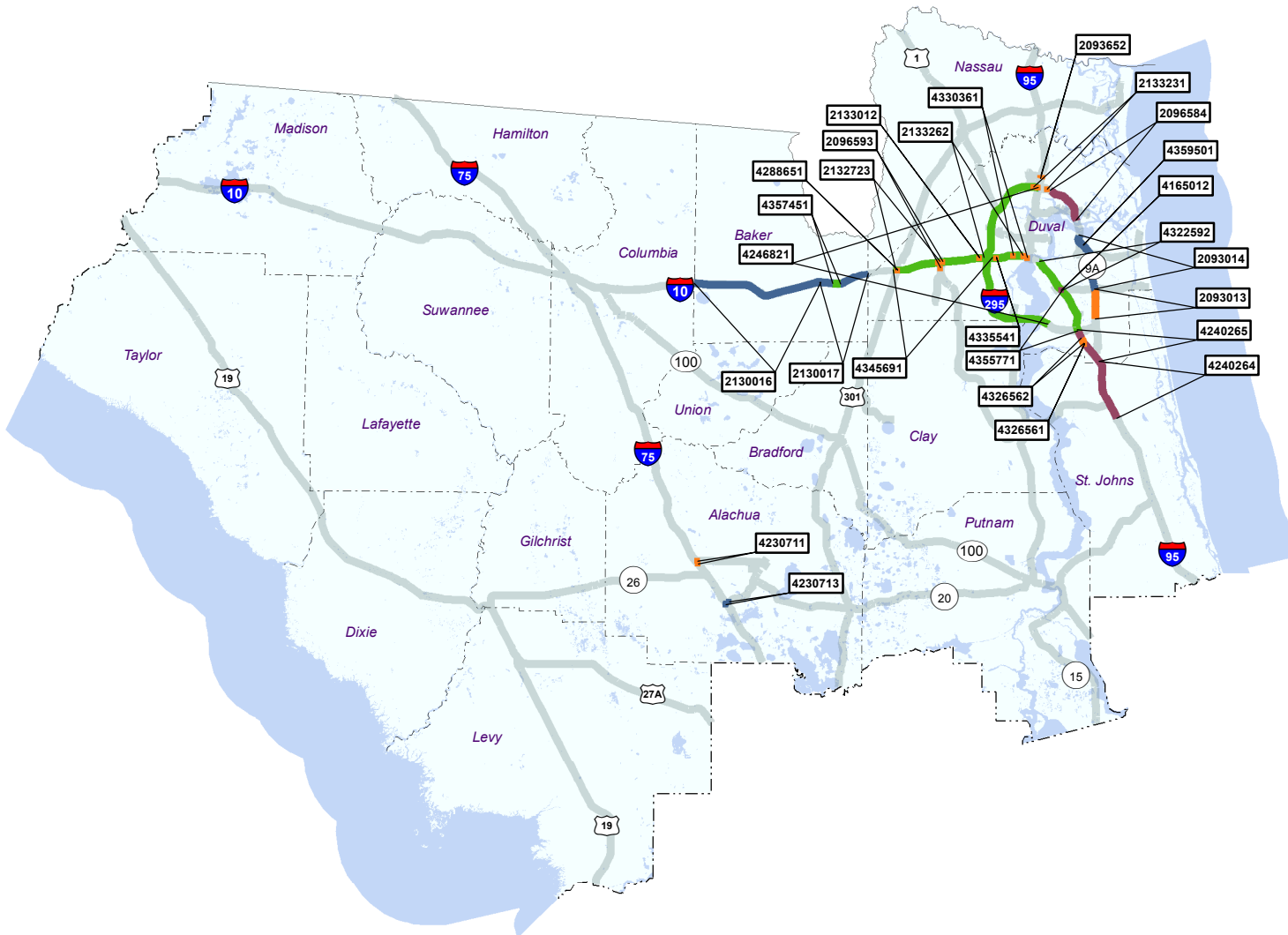
- █ Project Development & Environment
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- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.

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Project costs are subject to change.



HIGHWAY





District 2 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4229381	FIRST COAST XWAY FROM I-95 TO I-10	New Road	\$174	\$0	\$0	\$0	\$0	\$0	\$174	\$0		●		
4229382	FIRST COAST XWAY FROM I-95 (SR 9) TO SR 15 (US17)	New Road	\$31,947	\$5,875	\$21,159	\$9,593	\$55	\$52,233	\$16,395	\$0			●	
4229383	FIRST COAST XWAY FROM SR 15 (US 17) TO SR 21	New Road	\$29,585	\$30,710	\$112,542	\$8,442	\$1,544	\$130,173	\$52,651	\$0		●	●	
4355751	I-295 (SR 9A) AT US 17 TO SOUTH OF WELLS ROAD	Modify Interchange	\$45	\$0	\$0	\$0	\$0	\$0	\$45	\$0		●		
2100283	SR 15 (US 17) FROM CR 309 IN SATSUMA TO W.OF DUNN CREEK BRIDGE	Add 2 Lanes to build 4 Lanes	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$0		●		
4354441	SR 15 (US 17) FR W. OF DUNNS CREEK TO HORSE LANDING RD	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$2,500	\$2,500	\$1	\$0		●		
2100284	SR 15 (US 17) FROM HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO	Add 2 Lanes to build 4 Lanes	\$478	\$0	\$0	\$0	\$0	\$0	\$478	\$0		●		●
2078182	SR 20 (SE HAWTHORNE RD) FROM EAST OF US 301 TO PUTNAM C/L	Add 2 Lanes to build 4 Lanes	\$48	\$22,938	\$54	\$55	\$0	\$21,333	\$262	\$1,500		●	●	●
2100241	SR 20 FROM ALACHUA C/L TO CR 315 IN INTERLACHEN	Add 2 Lanes to build 4 Lanes	\$53	\$0	\$0	\$0	\$0	\$0	\$53	\$0	●			
2100244	SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE	Add 2 Lanes to build 4 Lanes	\$4,963	\$12,182	\$6,003	\$53,482	\$0	\$76,195	\$435	\$0		●	●	●
2100245	SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN	Add 2 Lanes to build 4 Lanes	\$3,972	\$2,310	\$6,563	\$49,280	\$6,423	\$68,168	\$380	\$0		●	●	●
2107112	SR 200 (A1A) FROM I-95 TO W OF STILL QUARTERS RD/INCLUDES I95 LIGHTING	Add 2 Lanes to build 6 Lanes	\$2,038	\$45,507	\$759	\$765	\$0	\$42,930	\$5,956	\$184		●	●	●
2107121	SR 200 (A1A) FROM US 17 TO CR 107	Add 2 Lanes to build 6 Lanes	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0		●		
2107124	SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR 107/SCOTT RD	Add 2 Lanes to build 6 Lanes	\$56,423	\$71	\$180	\$0	\$0	\$41,462	\$15,149	\$63			●	●
2095374	SR 200 (US 301) FROM S OF BALDWIN TO N OF BALDWIN (BYPASS)	New Road	\$3,861	\$73,094	\$5,291	\$0	\$0	\$63,545	\$18,700	\$0	●	●	●	●
2080016	SR 223/ALT US 301 TRUCK ROUTE FROM SR 16 TO SR 200 (US 301)	New Road	\$30,034	\$1,136	\$1,703	\$0	\$0	\$26,012	\$6,860	\$0		●	●	●
2080014	SR 223/ALT. US 301 TRUCK ROUTE FROM SR 200 (US 301) TO SR 100	New Road	\$57,621	\$2,211	\$5,394	\$0	\$0	\$48,855	\$16,370	\$0		●	●	●
2080015	SR 223/ALT. US 301 TRUCK ROUTE FROM SR 100 TO SR 16	New Road	\$29,510	\$2,172	\$3,408	\$0	\$0	\$26,675	\$8,416	\$0		●	●	●
2097905	SR 26 FROM E OF TRENTON TO ALACHUA C/L	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$0	\$202	\$0	\$202	\$0	●			
2097903	SR 26 FROM US 19 (FANNING SPRINGS) TO W OF TRENTON	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$0	\$202	\$0	\$202	\$0	●			
2097904	SR 26 FROM W OF TRENTON TO E OF TRENTON	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$0	\$0	\$202	\$0	\$202	\$0	●			
4345521	SR 9B FROM US 1/PHILLIPS HWY TO SR 9A/SR 9B SPLIT	Managed Lanes	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	●			
4246965	US 17 N. OF POMONA PARK CR 309 (SATSUMA)	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$550	\$0	\$0	\$0	\$550	\$0	●			
4372751	US19 @ CR351A	Add Turn Lane	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$0				●
ANNUAL TOTALS			\$251,585	\$198,206	\$163,606	\$121,617	\$11,128	\$600,831	\$143,563	\$1,747				

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DISTRICT 2

First Five Years
Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

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(as of July 1, 2015)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

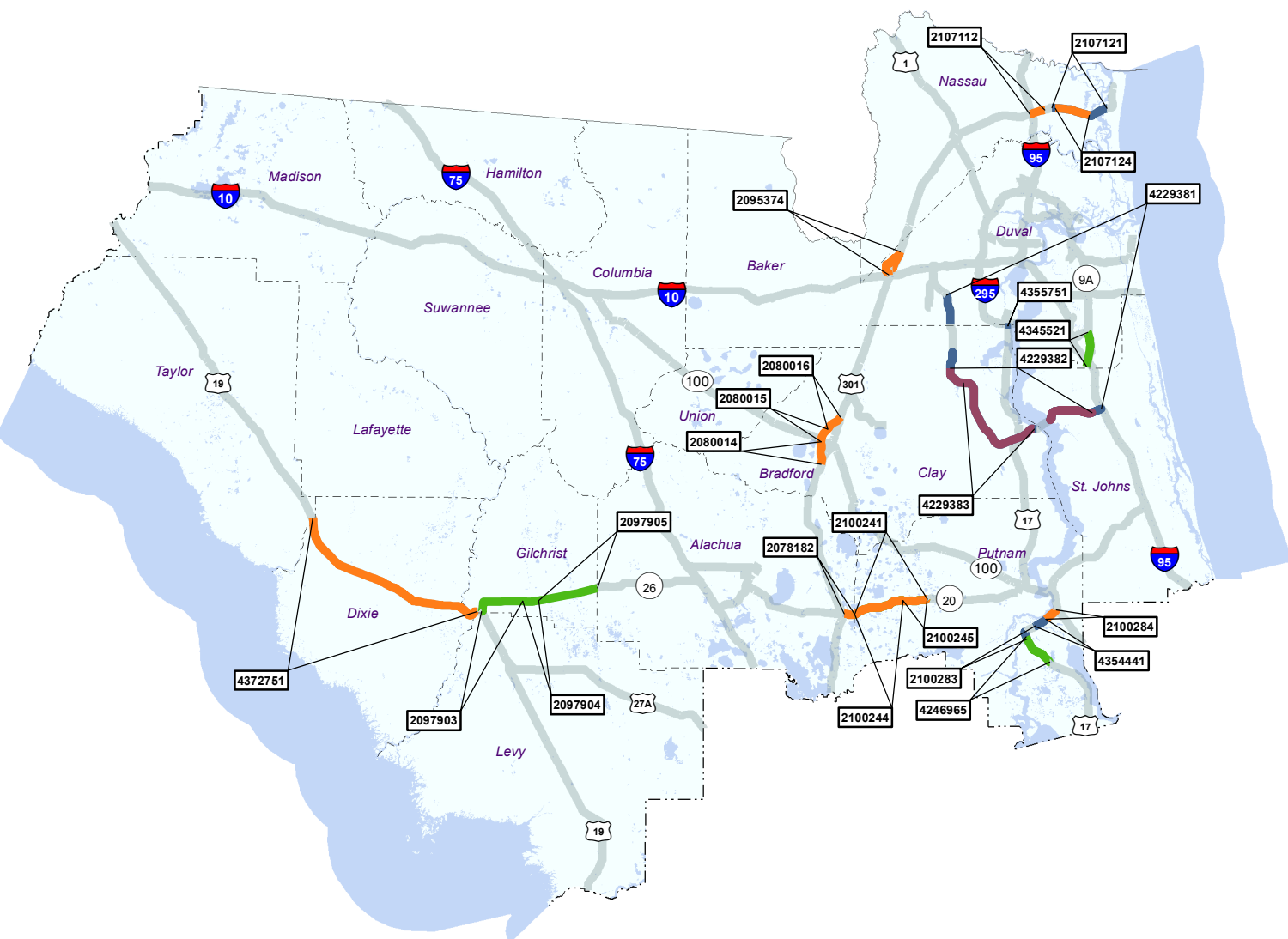
Projects color coded by highest project phase.

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HIGHWAY





District 3 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4079183	SR 8 (I-10) @ CR 4 ANTIOCH ROAD INTERCHANGE	Project Development & Environmen	\$0	\$1,020	\$0	\$0	\$0	\$0	\$1,020	\$0	●			
2224761	SR 8 (I-10) @ SR 95 (US 29) INTERCHANGE	Preliminary Engineering	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		●		
2224762	SR 8 (I-10) @ SR 95 (US 29) PH I IMPROVEMENTS	Modify Interchange	\$7,752	\$0	\$0	\$0	\$0	\$7,724	\$28	\$0		●		●
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD	Add 2 Lanes to build 6 Lanes	\$2,078	\$0	\$0	\$0	\$0	\$2,046	\$32	\$0		●		●
2225304	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO WEST OF SR 263 CAP CIR	Project Development & Environmen	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	●			
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)	Project Development & Environmen	\$54	\$0	\$0	\$0	\$2,200	\$2,200	\$54	\$0	●	●		
ANNUAL TOTALS			\$9,919	\$1,020	\$0	\$0	\$2,200	\$11,970	\$1,169	\$0				

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DISTRICT 3

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

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(as of July 1, 2015)

LEGEND

Project Phase

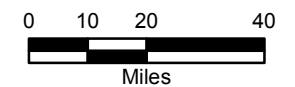
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- █ Construction

NOTES

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HIGHWAY





District 3 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4337432	SR 187 (US 331) FROM SR 10 (US 90) TO ALABAMA STATE LINE	Project Development & Environmen	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	●			
4157829	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE	Right Of Way	\$2,482	\$6,142	\$0	\$0	\$0	\$8,539	\$85	\$0		●	●	
2179763	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II	Modify Interchange	\$1,333	\$0	\$1,600	\$0	\$0	\$2,457	\$476	\$0			●	●
4154742	SR 30 (US 98) BROOKS BRIDGE BRIDGE NO. 570034	Project Development & Environmen	\$319	\$0	\$0	\$0	\$0	\$0	\$319	\$0	●			
4141326	SR 30 (US 98) FROM CR 457 MACK BAYOU ROAD TO CR 30A WEST	Preliminary Engineering	\$1,980	\$0	\$0	\$0	\$0	\$1,980	\$0	\$0		●		
4141324	SR 30 (US 98) FROM EMERALD BAY DRIVE TO TANG-O-MAR DRIVE	Add 2 Lanes to build 8 Lanes	\$1,586	\$27,908	\$0	\$0	\$0	\$27,967	\$1,527	\$0			●	●
2201962	SR 30 (US 98) FROM SANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD	Project Development & Environmen	\$1,212	\$0	\$0	\$0	\$0	\$1,116	\$96	\$0	●			
4282083	SR 30 (US 98) FROM SANTA ROSA CO. LINE TO SR 189 BEAL PKWY	Add Turn Lane	\$0	\$1,335	\$0	\$0	\$0	\$0	\$1,335	\$0				●
4244645	SR 388 WEST BAY PARKWAY FROM SR 79 TO E OF NWF BEACHES INTL AIRPORT	Right Of Way	\$20	\$2,804	\$0	\$0	\$0	\$2,804	\$20	\$0		●	●	
2178752	SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN ROAD	Add 4 Lanes to build 6 Lanes	\$16,162	\$27,686	\$3,100	\$0	\$0	\$27,420	\$19,528	\$0		●	●	●
2178753	SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE	Add 4 Lanes to build 6 Lanes	\$6,681	\$16,497	\$0	\$0	\$0	\$22,869	\$309	\$0		●	●	●
2178754	SR 390 ST ANDREWS FROM JENKS AVENUE TO SR 77 OHIO AVENUE	Add 4 Lanes to build 6 Lanes	\$8,009	\$13,396	\$35,407	\$4,325	\$0	\$60,484	\$653	\$0		●	●	●
2184291	SR 742 BURGESS ROAD FROM SR 95 (US 29) TO HILBURN ROAD	Right Of Way	\$227	\$0	\$1,000	\$0	\$0	\$0	\$227	\$1,000		●	●	
2179097	SR 77 FROM 1 MI N WAUSAU CITY LIMITS TO S CR 276 CLAYTON ROAD	Add 2 Lanes to build 4 Lanes	\$36,297	\$500	\$0	\$0	\$0	\$35,887	\$910	\$0		●	●	●
2179096	SR 77 FROM 1 MI S WAUSAU CITY LIMITS TO 1 MI N WAUSAU CITY LIMITS	Add 2 Lanes to build 4 Lanes	\$985	\$3,025	\$0	\$0	\$0	\$0	\$4,010	\$0		●	●	
2179093	SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279	Add 2 Lanes to build 4 Lanes	\$6	\$3,080	\$7,230	\$3,426	\$43,535	\$18,903	\$38,374	\$0		●	●	●
2179094	SR 77 FROM NORTH OF CR 279 TO NORTH OF SUNNY HILLS ENTRANCE	Add 2 Lanes to build 4 Lanes	\$32,913	\$575	\$0	\$0	\$0	\$28,942	\$4,547	\$0		●	●	●
2179095	SR 77 FROM NORTH OF SUNNY HILLS ENTRANCE TO 1 MI S WAUSAU CITY LIMITS	Add 2 Lanes to build 4 Lanes	\$39,010	\$1,148	\$0	\$0	\$0	\$32,845	\$7,313	\$0		●	●	●
2179098	SR 77 FROM SOUTH OF CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD	Add 2 Lanes to build 4 Lanes	\$1,685	\$0	\$0	\$0	\$0	\$918	\$767	\$0		●	●	●
4335901	SR 79 FROM SR 8 (I-10) TO ALABAMA LINE	Project Development & Environmen	\$44	\$0	\$0	\$0	\$0	\$0	\$44	\$0	●			
2206633	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)	Add 2 Lanes to build 4 Lanes	\$3,173	\$1,846	\$0	\$0	\$0	\$1,000	\$4,018	\$0			●	
2206638	SR 83 (US 331) FROM N OF W INDIAN CREEK RANCH TO N OF CR 278	Add 2 Lanes to build 4 Lanes	\$6,166	\$0	\$0	\$0	\$0	\$6,063	\$103	\$0		●		●
4337433	SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90)	Project Development & Environmen	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	●			
4282081	SR 85 EGLIN PKWY FROM 12TH AVENUE TO SCHOOL ENTRANCE	Add Turn Lane	\$34	\$0	\$0	\$0	\$0	\$0	\$34	\$0				●
2204427	SR 87 FROM 2 MILES SOUTH OF YELLOW RIVER TO CR 184	Add 2 Lanes to build 4 Lanes	\$32,457	\$0	\$0	\$0	\$0	\$31,394	\$1,062	\$0				●
2204424	SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR	Add 2 Lanes to build 4 Lanes	\$1,369	\$0	\$0	\$0	\$0	\$1,330	\$39	\$0		●		●
2186031	SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	Add 2 Lanes to build 6 Lanes	\$38,205	\$1,025	\$0	\$0	\$0	\$39,129	\$100	\$0			●	●
ANNUAL TOTALS			\$232,405	\$106,967	\$48,337	\$7,751	\$43,535	\$352,047	\$85,946	\$1,000				

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DISTRICT 3

First Five Years

Non-Interstate Plan



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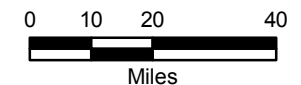
LEGEND

Project Phase

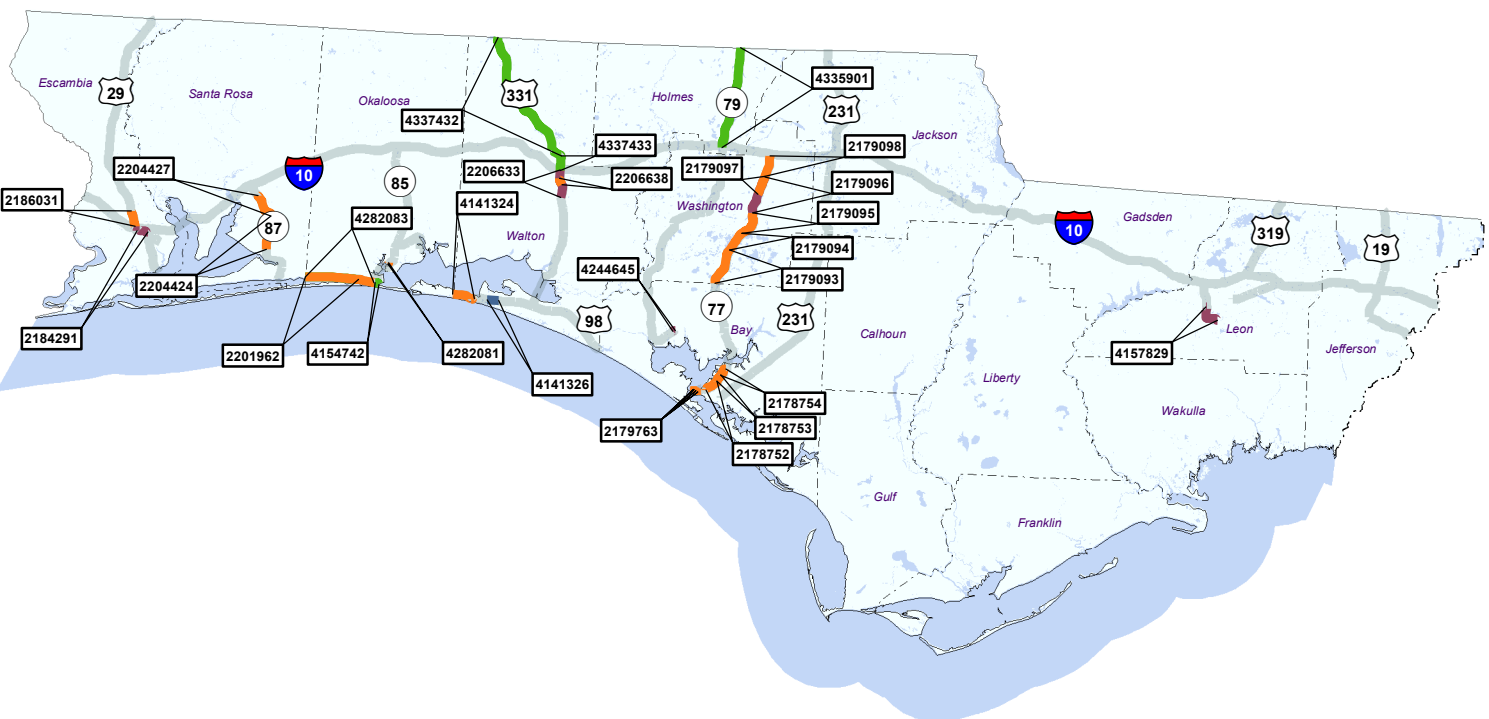
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HIGHWAY





District 4 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4363081	EASTBOUND SR-84 TO SOUTHBOUND I-75 ON-RAMP	Modify Interchange	\$0	\$0	\$661	\$0	\$0	\$0	\$661	\$0		●		
4226814	GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET	Intermodal	\$0	\$0	\$0	\$0	\$2,022	\$0	\$2,023	\$0				●
4111892	I-595/SR-862 E/W CENTRAL BROWARD TRANSIT ANALYSIS	Project Development & Environmen	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0	●			
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	Managed Lanes	\$175,189	\$205,059	\$301,905	\$90,913	\$89,149	\$815,247	\$46,966	\$0		●		●
4208095	I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	Managed Lanes	\$201	\$0	\$0	\$0	\$0	\$0	\$201	\$0				●
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	Right Of Way	\$198	\$251	\$471	\$0	\$0	\$722	\$198	\$0			●	
4327101	I-75/SR-93 AT GRIFFIN RD.	Modify Interchange	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0		●		
4369591	I-95 @ ATLANTIC BLVD. FR. S. OF NB EXIT RAMP TO N. OF NB ENTRANCE RAMP	Modify Interchange	\$0	\$2,020	\$0	\$0	\$0	\$0	\$2,020	\$0		●		
4369621	I-95 @ COPANS ROAD FR. S. OF SB ENTRANCE RAMP TO N OF SB ENTRANCE RA	Modify Interchange	\$0	\$2,520	\$0	\$0	\$0	\$0	\$2,520	\$0		●		
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	Managed Lanes	\$1,248	\$2,474	\$0	\$250	\$249,486	\$247,872	\$5,586	\$0		●	●	●
4369631	I-95/SR-9 @ 6TH AVENUE SOUTH	Modify Interchange	\$800	\$0	\$820	\$0	\$0	\$0	\$1,620	\$0	●	●		
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE	New Interchange	\$90	\$0	\$0	\$0	\$0	\$89	\$1	\$0	●	●		
4355141	I-95/SR-9 @ SUNRISE BLVD. INTERCHANGE ULTIMATE IMPROVEMENT	Modify Interchange	\$160	\$870	\$0	\$0	\$11,508	\$11,508	\$1,030	\$0	●	●		
4363031	I-95/SR-9 AND SR-824/PEMBROKE ROAD	Add Turn Lane	\$220	\$0	\$0	\$0	\$1,298	\$1,405	\$113	\$0		●		●
4353841	I-95/SR-9 AT LINTON BOULEVARD INTERCHANGE	Modify Interchange	\$1,325	\$7,210	\$500	\$12,026	\$0	\$11,267	\$9,793	\$0	●	●	●	●
4347231	SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE	Add Turn Lane	\$112	\$0	\$0	\$0	\$0	\$112	\$0	\$0		●		●
2319321	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	Modify Interchange	\$0	\$0	\$0	\$0	\$6,050	\$6,050	\$0	\$0		●		
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	Modify Interchange	\$2,531	\$0	\$0	\$0	\$0	\$0	\$2,531	\$0	●	●		
4347221	SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE	Modify Interchange	\$456	\$2,770	\$8,869	\$0	\$0	\$7,995	\$4,100	\$0		●	●	●
4124204	SR-9/I-95 @ SR-808/GLADES ROAD	Modify Interchange	\$43	\$417	\$0	\$0	\$0	\$0	\$460	\$0		●	●	
4369581	SR-9/I-95 @ SR-834 SAMPLE RD FROM SOUTH OF NB EXIT RAMP TO NB ENTRANC	Modify Interchange	\$0	\$1,520	\$0	\$0	\$0	\$0	\$1,520	\$0		●		
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	Modify Interchange	\$2,025	\$0	\$0	\$0	\$0	\$0	\$2,025	\$0	●			
4353371	SR-9/I-95 AT ST. LUCIE WEST BLVD.	Modify Interchange	\$1	\$0	\$0	\$7,402	\$0	\$0	\$4,303	\$3,100		●		●
4331085	SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET	Managed Lanes	\$38,688	\$225	\$4,795	\$3,100	\$0	\$13,775	\$33,034	\$0		●		●
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	Managed Lanes	\$15,865	\$360	\$4,695	\$4,175	\$0	\$8,901	\$16,194	\$0		●	●	●
4331094	SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	Managed Lanes	\$0	\$0	\$1,050	\$70,548	\$53,488	\$70,040	\$55,045	\$0		●		●
4331091	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Managed Lanes	\$592	\$500	\$0	\$1,848	\$1,000	\$2,848	\$1,092	\$0		●		●
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD	Project Development & Environmen	\$0	\$0	\$390	\$0	\$4,500	\$0	\$4,890	\$0	●			
4331081	SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE	Managed Lanes	\$14,568	\$4,000	\$2,000	\$1,500	\$0	\$11,567	\$10,501	\$0		●		●
4369031	SR-9/I-95 FROM N.OF HOLLYWOOD BLVD TO S. OF SR-858/HALLANDALE BCH BLVD	Project Development & Environmen	\$460	\$2,570	\$0	\$0	\$0	\$0	\$3,030	\$0	●			
4365191	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	Project Development & Environmen	\$1,550	\$0	\$0	\$0	\$0	\$0	\$1,550	\$0	●			
4124202	SR-9/I-95 FROM S. OF GLADES RD TO N. OF YAMATO	Add 2 Auxiliary Lanes	\$259	\$0	\$0	\$0	\$0	\$0	\$259	\$0		●		
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	Project Development & Environmen	\$1,514	\$0	\$0	\$0	\$0	\$0	\$1,514	\$0	●			
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	Modify Interchange	\$2,050	\$0	\$7,070	\$0	\$0	\$0	\$9,120	\$0	●	●		
4331086	SR-9/I-95 FROM SR-869/SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LI	Managed Lanes	\$0	\$0	\$1,050	\$205,068	\$193,184	\$374,491	\$24,811	\$0		●		●
4307632	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	Managed Lanes	\$1,462	\$1,588	\$500	\$0	\$0	\$1,460	\$2,089	\$0		●		●
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWA	Managed Lanes	\$53	\$1,217	\$0	\$0	\$0	\$0	\$1,270	\$0				●
ANNUAL TOTALS			\$261,701	\$235,571	\$334,776	\$396,830	\$611,685	\$1,585,349	\$252,111	\$3,100				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
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TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 4

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

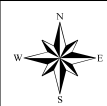
LEGEND

Project Phase

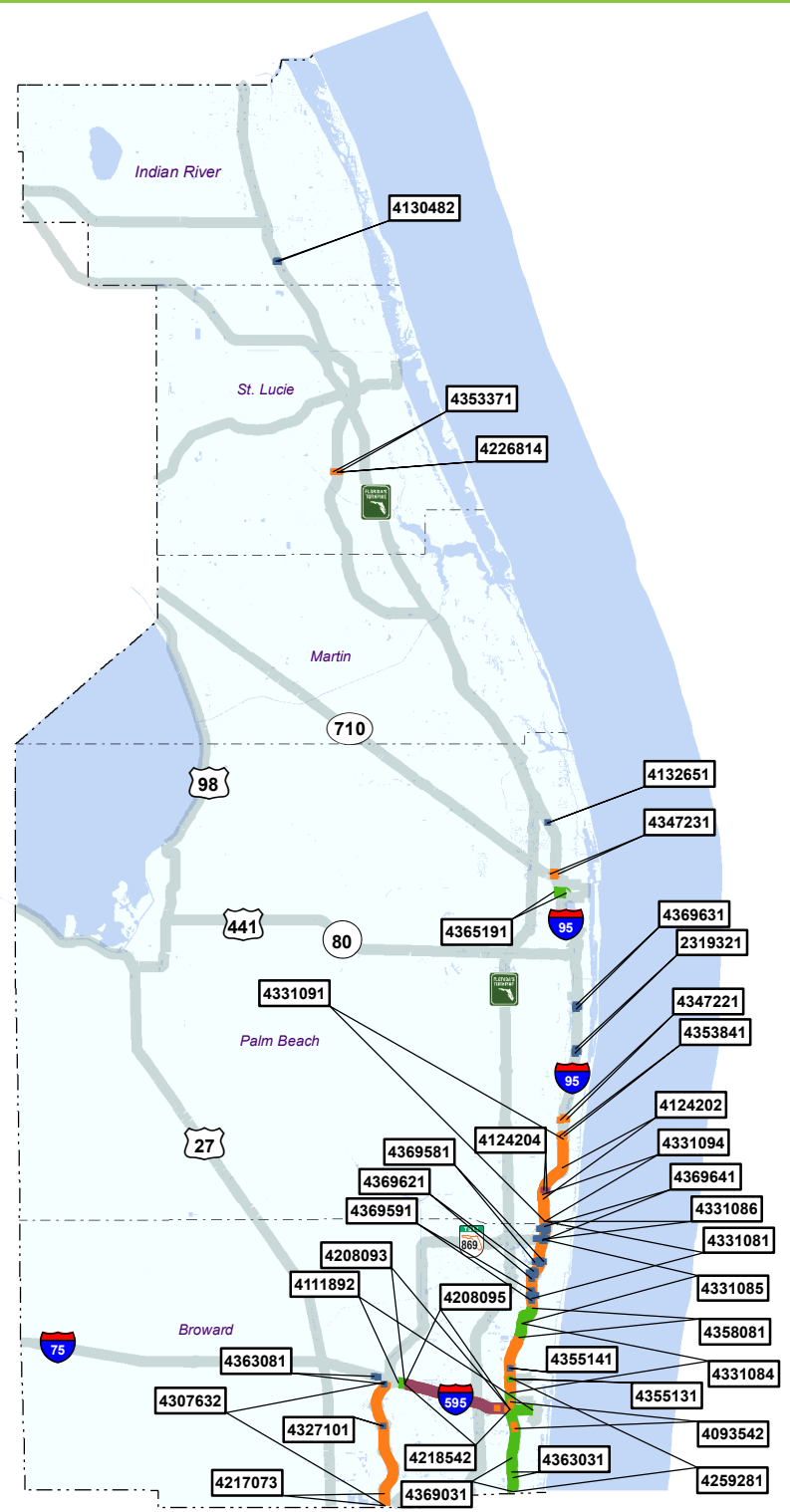
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- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

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HIGHWAY





District 4 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	Add Turn Lane	\$0	\$255	\$0	\$0	\$1,282	\$0	\$1,537	\$0		●	●	
4289841	SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD	Add 2 Lanes to build 8 Lanes	\$211	\$75	\$893	\$0	\$0	\$0	\$1,110	\$69		●	●	●
2298961	SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$27,656	\$1,367	\$710	\$0	\$0	\$23,770	\$4,644	\$1,318		●	●	●
4327051	SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN C/L	Add 2 Lanes to build 4 Lanes	\$6,051	\$48,450	\$0	\$0	\$0	\$8,711	\$45,790	\$0		●		●
4192522	SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD	Add 2 Lanes to build 4 Lanes	\$8	\$0	\$0	\$1,348	\$5,370	\$0	\$6,726	\$0		●	●	
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLV	Add 2 Lanes to build 6 Lanes	\$3,470	\$358	\$41,819	\$0	\$0	\$6,000	\$39,647	\$0		●	●	●
4363021	SR-80/SOUTHERN BLVD. FROM WEST OF PIKE ROAD TO E. OF NB TURNPIKE RAM	Add Turn Lane	\$230	\$0	\$0	\$0	\$956	\$1,046	\$140	\$0		●		●
ANNUAL TOTALS			\$37,626	\$50,505	\$43,422	\$1,348	\$7,608	\$39,527	\$99,594	\$1,387				

All Values in Thousands of "As Programmed" Dollars

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DISTRICT 4

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

LEGEND

Project Phase

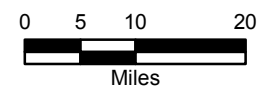
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

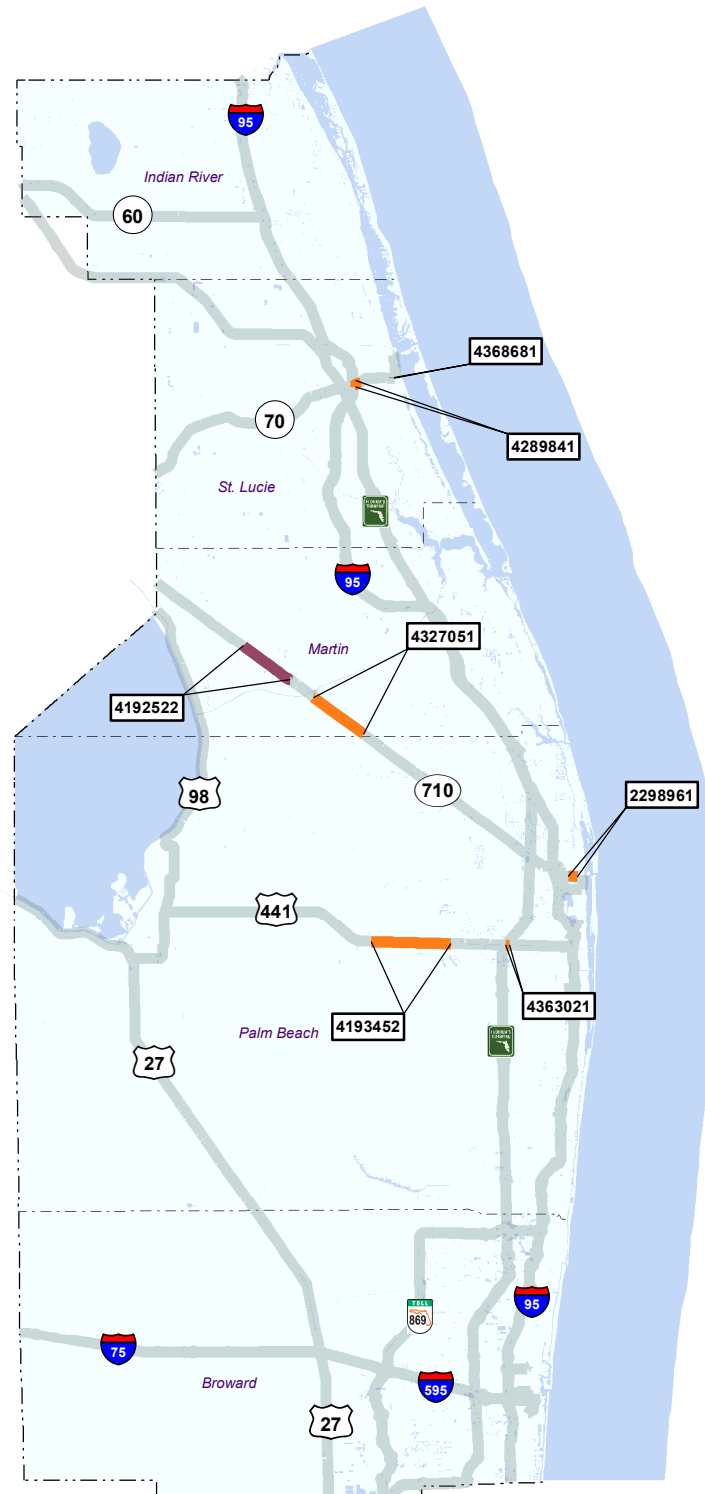
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 5 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2425923	I-4 .25 MILE E CENTRAL PKWY TO 1.0MILE E OF SR 434	Add 2 Lanes to build 8 Lanes	\$40	\$0	\$0	\$0	\$0	\$40	\$0	\$0		●		
4321001	I-4 FROM POLK COUNTY LINE TO SR 472	Project Development & Environmen	\$807	\$0	\$0	\$0	\$0	\$0	\$807	\$0	●			
2424845	I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD	Add 2 Special Use Lanes	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0		●		
2424844	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.	Add 2 Lanes to build 8 Lanes	\$81	\$0	\$0	\$0	\$0	\$0	\$81	\$0		●		
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	Managed Lanes	\$584,775	\$193,584	\$367,763	\$247,727	\$150,204	\$1,079,073	\$234,981	\$230,000		●		●
4352091	I-75 (SR 93) FROM END OF NW 35TH STREET TO NW 49TH STREET	New Interchange	\$0	\$10	\$2,030	\$0	\$0	\$0	\$2,040	\$0	●			
4354761	I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO US 301	New Interchange	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$0	●			
4295821	I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A	Project Development & Environmen	\$40	\$2,000	\$0	\$0	\$0	\$0	\$2,040	\$0	●			
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	New Interchange	\$6,703	\$47,657	\$2,194	\$1,906	\$50	\$44,114	\$14,396	\$0		●	●	●
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	New Interchange	\$51,937	\$0	\$48	\$0	\$0	\$34,447	\$471	\$17,067		●	●	●
4282381	I-95 INTERCHANGE AT VIERA BLVD	New Interchange	\$1,849	\$7,323	\$0	\$0	\$0	\$0	\$9,167	\$6	●	●		●
4119592	I-95/MATANZAS WOODS INTERCHANGE	New Interchange	\$7	\$0	\$40	\$0	\$0	\$0	\$47	\$0		●		●
2425924	SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)	Managed Lanes	\$7,077	\$0	\$0	\$0	\$0	\$7,051	\$25	\$0		●		
2424848	SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528	Managed Lanes	\$8,017	\$0	\$0	\$0	\$0	\$8,010	\$7	\$0		●		
4084642	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	Managed Lanes	\$4,195	\$0	\$0	\$0	\$0	\$4,181	\$14	\$0		●		
2424847	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD	Managed Lanes	\$6,935	\$0	\$0	\$0	\$0	\$5,919	\$1,015	\$0		●		
4314561	SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)	Managed Lanes	\$2	\$9,420	\$0	\$0	\$0	\$9,420	\$2	\$0		●		
ANNUAL TOTALS			\$672,495	\$259,994	\$372,075	\$249,633	\$150,254	\$1,192,255	\$265,123	\$247,073				

All Values in Thousands of "As Programmed" Dollars

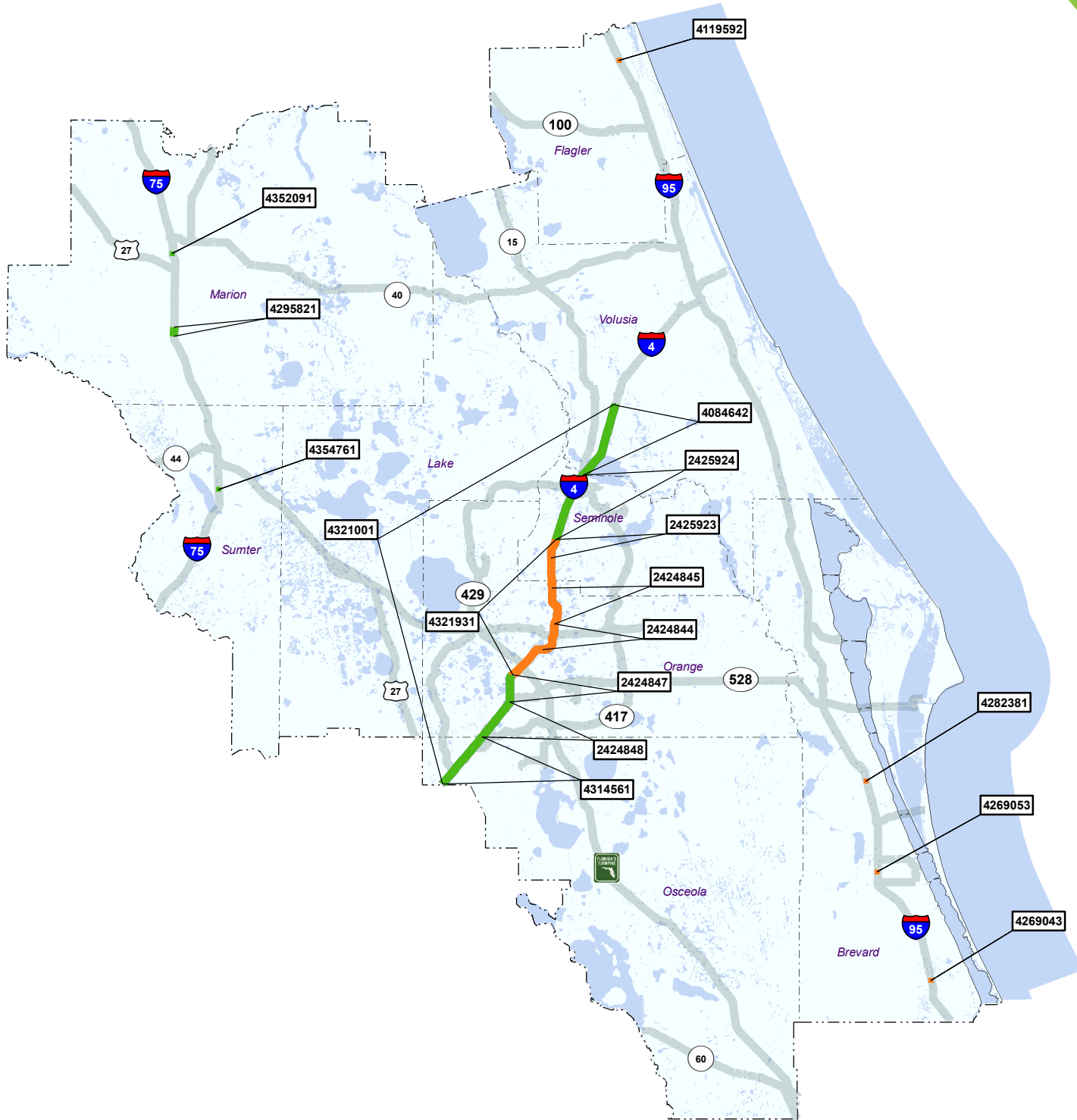
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DISTRICT 5

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program
 FY 2015/2016 through FY 2019/2020
 (as of July 1, 2015)

LEGEND

- Project Phase**
- █ Project Development & Environment
 - █ Preliminary Engineering
 - █ Right-Of-Way
 - █ Construction

NOTES

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District 5 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4102511	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40	Add 2 Lanes to build 4 Lanes	\$2,057	\$5,572	\$3,371	\$2,068	\$1,419	\$0	\$14,488	\$0		●	●	
4356592	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	Add Turn Lane	\$750	\$0	\$0	\$0	\$4,473	\$5,223	\$0	\$0		●		●
2384221	SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD	Add 2 Lanes to build 6 Lanes	\$42,907	\$0	\$990	\$0	\$0	\$42,905	\$992	\$0		●		●
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	Add Turn Lane	\$3	\$462	\$0	\$0	\$797	\$1,262	\$0	\$0		●	●	●
4289471	SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD	Project Development & Environmen	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●			
4106743	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	Preliminary Engineering	\$1,651	\$0	\$0	\$0	\$0	\$0	\$1,651	\$0		●		
4106742	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	Preliminary Engineering	\$2,735	\$3,190	\$2,075	\$1,500	\$105,372	\$105,372	\$9,500	\$0		●	●	●
4344551	SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS	Add Turn Lane	\$1	\$407	\$0	\$0	\$0	\$0	\$408	\$0		●		●
2408361	SR 40 FROM SR 15 US 17 TO SR 11	Add 2 Lanes to build 4 Lanes	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500	\$0		●		
4361231	SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEME	Add Turn Lane	\$3	\$940	\$0	\$0	\$646	\$1,589	\$0	\$0		●	●	●
4361221	SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS	Add Turn Lane	\$0	\$1,055	\$0	\$0	\$2,175	\$3,230	\$0	\$0		●		●
2402004	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	New Road	\$10,495	\$1,520	\$3,920	\$274,393	\$29,941	\$94,940	\$225,328	\$0		●	●	●
2402003	SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4	Add 2 Lanes to build 8 Lanes	\$0	\$0	\$0	\$22,569	\$0	\$22,320	\$249	\$0				●
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	Add Turn Lane	\$59	\$1,913	\$0	\$48	\$0	\$1,748	\$272	\$0		●	●	●
4336551	SR 500/US 192 AT HOLLYWOOD BLVD	Add Turn Lane	\$0	\$0	\$629	\$0	\$4,779	\$0	\$5,408	\$0		●	●	
4336541	SR 500/US 192 AT WICKHAM RD	Add Turn Lane	\$0	\$0	\$722	\$0	\$0	\$0	\$722	\$0		●		
4074023	SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3	Add 2 Lanes to build 6 Lanes	\$6,000	\$1,705	\$0	\$0	\$0	\$5,800	\$1,905	\$0		●		
4074024	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE	Add 2 Lanes to build 6 Lanes	\$5,601	\$1,400	\$0	\$0	\$0	\$5,400	\$1,601	\$0		●		
4361261	SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE	Add Turn Lane	\$357	\$0	\$411	\$0	\$0	\$0	\$768	\$0		●		●
2382757	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER	New Road	\$6,622	\$249,458	\$15,576	\$8,428	\$200	\$123,757	\$156,527	\$0		●	●	●
2402002	SR429/46(WEKIVA PKWY)FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD	New Road	\$5,038	\$23,500	\$194,642	\$7,518	\$8,286	\$99,495	\$139,489	\$0		●	●	●
4336801	US27 WIDENING FROM NW 44TH AVE TO NW 27TH AVE	Project Development & Environmen	\$0	\$0	\$1,005	\$0	\$0	\$0	\$1,005	\$0	●			
ANNUAL TOTALS			\$84,289	\$295,622	\$223,341	\$316,524	\$158,088	\$513,041	\$564,823	\$0				

All Values in Thousands of "As Programmed" Dollars

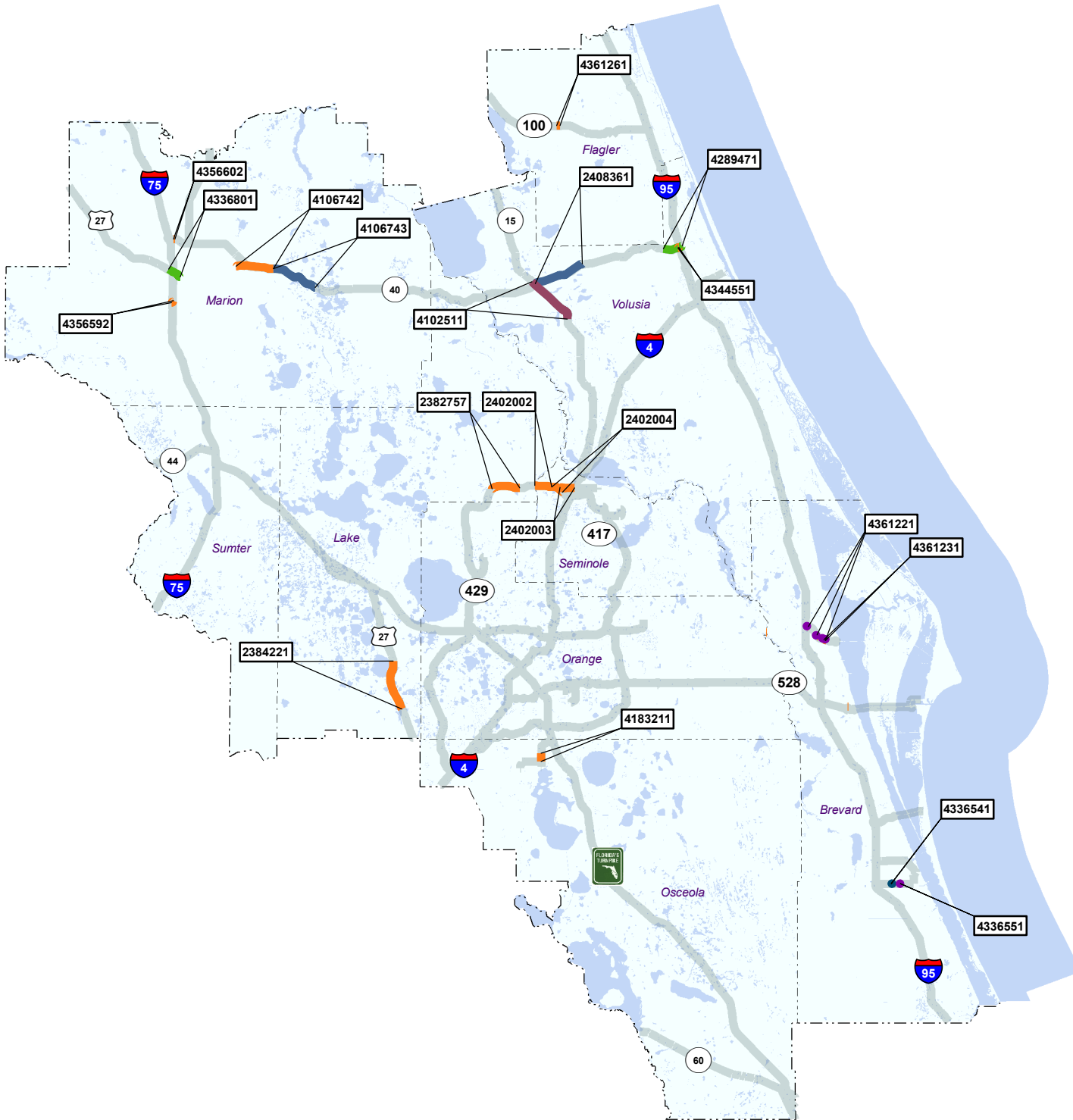
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DISTRICT 5

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

LEGEND

Project Phase

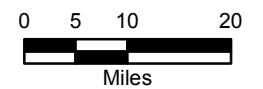
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- █ Construction

NOTES

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HIGHWAY





District 6 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
2516881	SR 836/I-395 FROM WEST OF I-95 TO MACARTHUR CSWY BRIDGE	Modify Interchange	\$10,590	\$261,516	\$233,397	\$118,810	\$0	\$609,875	\$839	\$13,600		●	●	●
4231261	SR 836/I-95 INTERCHANGE RAMPS FROM NW 17 AVE TO I-95 (MDX)	Modify Interchange	\$0	\$2,665	\$1,000	\$972	\$117,850	\$0	\$1,052	\$121,436			●	●
4283586	SR 91/FL TURNPIKE SB TO SR 9A/I-95 SB EXPRESS LN FLYOVER(TPK CONECTOR)	Managed Lanes	\$0	\$0	\$0	\$0	\$3,413	\$0	\$3,413	\$0		●		
4307633	SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE	Managed Lanes	\$545	\$540	\$500	\$0	\$0	\$1,580	\$5	\$0		●		●
4217072	SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE	Managed Lanes	\$2,867	\$32	\$700	\$0	\$0	\$0	\$778	\$2,821			●	●
4217078	SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE	Managed Lanes	\$51	\$2,846	\$0	\$0	\$0	\$0	\$2,897	\$0				●
4283585	SR 9A/I-95 FROM BISCAYNE RIVER CANAL TO SR 860/MIAMI GARDEN DR	Add 2 Auxiliary Lanes	\$0	\$0	\$0	\$0	\$2,791	\$0	\$2,791	\$0		●		
4149641	SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	Project Development & Environmen	\$0	\$13,035	\$0	\$0	\$0	\$12,535	\$500	\$0	●			
4149647	SR 9A/I-95 FROM US-1 TO SOUTH OF SR 836/I-395	Project Development & Environmen	\$0	\$0	\$10,200	\$0	\$0	\$0	\$10,200	\$0	●			
4231262	SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836	Modify Interchange	\$0	\$2,665	\$1,000	\$972	\$61,627	\$66,178	\$87	\$0			●	●
ANNUAL TOTALS			\$14,053	\$283,299	\$246,797	\$120,754	\$185,681	\$690,168	\$22,562	\$137,857				

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DISTRICT 6

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

LEGEND

Project Phase

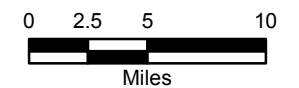
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NOTES

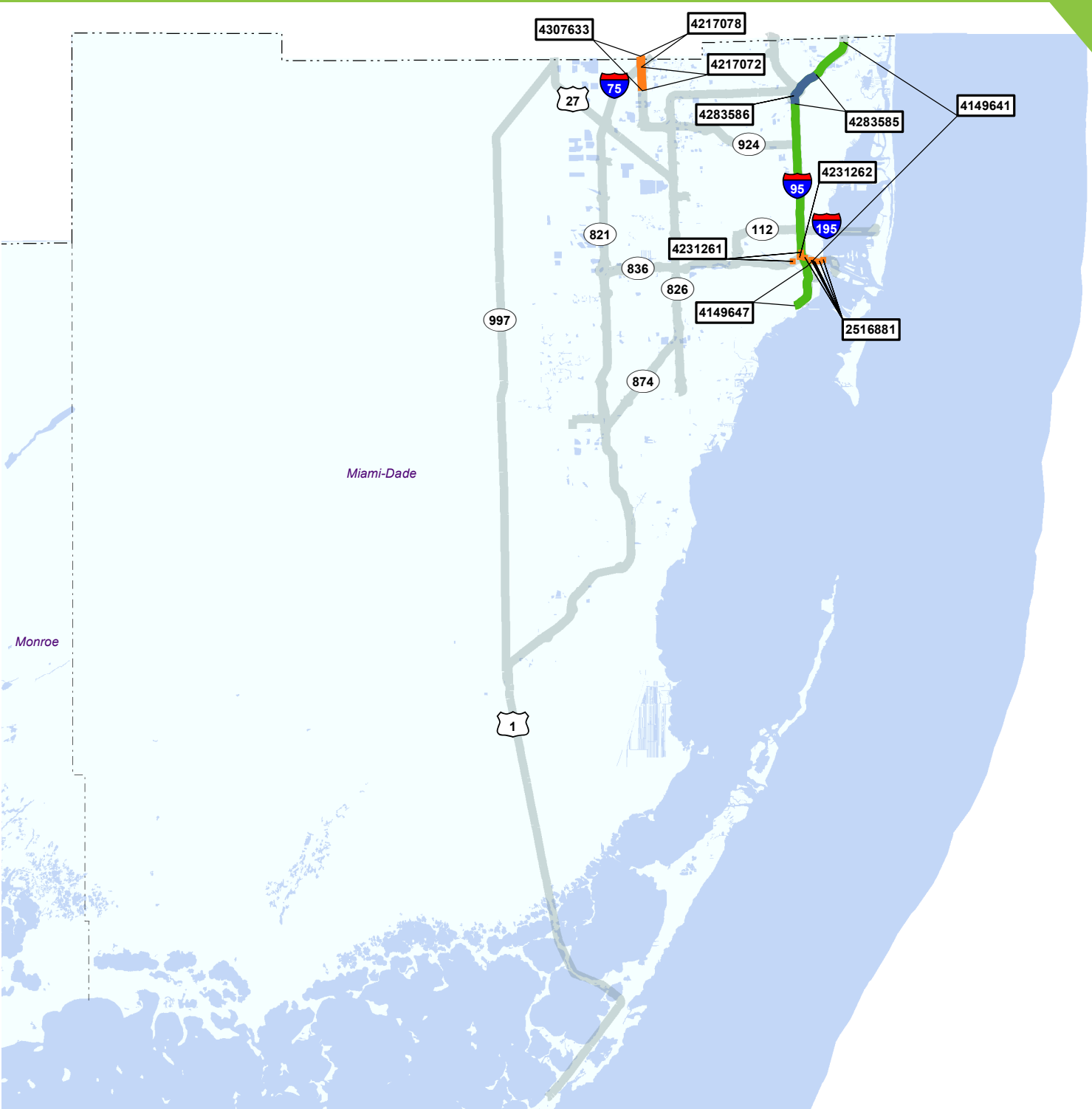
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HIGHWAY





District 6 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4283584	GGI INTERCHANGE VARIOUS RAMP RECONSTRUCTION	Modify Interchange	\$0	\$0	\$0	\$0	\$4,324	\$0	\$4,324	\$0		●		
4370531	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	Modify Interchange	\$3,166	\$15,262	\$10,000	\$42,252	\$0	\$0	\$70,680	\$0		●	●	●
2502341	MIAMI INTERMODAL CTR (MIC) LEJEUNE ROAD STRIP (PRIORITY 2 ROW)	Right Of Way	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0			●	
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395	New Road	\$755	\$250	\$250	\$250	\$250	\$1,755	\$0	\$0		●		
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	New Road	\$40,980	\$41,624	\$42,869	\$44,151	\$45,472	\$201,625	\$30	\$13,440		●		●
2511564	PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY	New Road	\$0	\$0	\$8,000	\$17,000	\$17,000	\$0	\$42,000	\$0				●
2511565	PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT	New Road	\$793	\$340	\$340	\$340	\$340	\$1,900	\$252	\$0				●
4358431	SR 112/I-195 FRONTAGE RD/RAMP EXTENSN (MIAMI DESIGN DISTRICT)	New Road	\$1,545	\$145	\$0	\$0	\$0	\$0	\$1,690	\$0		●		●
4232512	SR 25/OKEECHOBEE RD FROM WEST OF KROME AVENUE TO EAST OF NW 117 AV	Modify Intersection	\$0	\$5,550	\$0	\$0	\$0	\$5,400	\$150	\$0		●		
4232513	SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)	Add 2 Lanes to build 8 Lanes	\$0	\$2,600	\$0	\$0	\$0	\$2,500	\$100	\$0		●		
4232515	SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRET	Modify Intersection	\$5,350	\$0	\$0	\$0	\$0	\$5,200	\$150	\$0		●		
4232516	SR 25/OKEECHOBEE RD FROM E. OF NW 117 AVE TO E. OF NW 107 AVE(CNCRETE	Modify Intersection	\$3,600	\$0	\$0	\$0	\$0	\$3,500	\$100	\$0		●		
4232511	SR 25/OKEECHOBEE RD. FROM SR 997/KROME AVENUE TO NW 79TH AVENUE	Project Development & Environmen	\$77	\$0	\$0	\$0	\$0	\$75	\$2	\$0	●			
4365651	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY (VARIOUS RAMPS)	Project Development & Environmen	\$1,540	\$0	\$0	\$0	\$0	\$0	\$1,540	\$0	●			
4056154	SR 25/OKEECHOBEE ROAD AND SR 932/NW 103 STREET AT NW 87 AVENUE	Add Turn Lane	\$5,090	\$642	\$0	\$0	\$0	\$0	\$5,733	\$0		●		●
4326871	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.	Managed Lanes	\$18,603	\$11,297	\$1,127	\$0	\$0	\$22,634	\$8,393	\$0		●		●
4184235	SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE	Managed Lanes	\$0	\$5,284	\$10,000	\$9,681	\$0	\$21,580	\$3,385	\$0			●	
4283581	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND	Modify Interchange	\$10,604	\$6,075	\$4,550	\$570	\$0	\$21,609	\$189	\$0		●	●	
4326391	SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY	Managed Lanes	\$19	\$10	\$6,710	\$10	\$0	\$6,700	\$49	\$0	●			
4357601	SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDGD(APPROX NW 162ST	Managed Lanes	\$6,050	\$0	\$0	\$0	\$0	\$5,900	\$150	\$0		●		
4357602	SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDGD(162ST) TO E.OF NW 67 AVE	Managed Lanes	\$0	\$6,500	\$0	\$0	\$0	\$6,300	\$200	\$0		●		
4357603	SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	Managed Lanes	\$0	\$5,500	\$0	\$0	\$0	\$5,300	\$200	\$0		●		
4357604	SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE	Managed Lanes	\$0	\$7,100	\$0	\$0	\$0	\$6,500	\$600	\$0		●		
4357605	SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	Managed Lanes	\$0	\$4,800	\$0	\$0	\$0	\$4,400	\$400	\$0		●		
4357606	SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	Managed Lanes	\$0	\$6,900	\$0	\$0	\$0	\$6,700	\$200	\$0		●		
4283583	SR 826/PALMETTO XWAY FROM W. OF NW 17TH AVENUE TO I-95	Managed Lanes	\$0	\$0	\$0	\$0	\$17,200	\$0	\$17,200	\$0		●		
2495811	SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'	Modify Interchange	\$27,279	\$46,500	\$0	\$0	\$0	\$1,496	\$243	\$72,040				●
4055758	SR 9336/PALM DRIVE FROM SR 997/KROME AVE TO SR 5/US 1 (TRUCK BYPASS)	WIDEN/RESURFACE EXIST LANE	\$220	\$0	\$0	\$1,071	\$134	\$200	\$1,226	\$0		●		●
2496147	SR 997/KROME AVENUE FROM S. OF SW 136TH ST. TO S. OF SR 94/KENDALL DR.	Add 2 Lanes to build 4 Lanes	\$51,452	\$0	\$0	\$1,000	\$0	\$50,398	\$2,054	\$0		●	●	●
2496152	SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754	Add 2 Lanes to build 4 Lanes	\$2,271	\$600	\$0	\$0	\$0	\$2,859	\$12	\$0		●		●
2496155	SR 997/KROME AVENUE FROM MP 10.935 TO 14.032/SOUTH OF OKEECHOBEE RO	Add 2 Lanes to build 4 Lanes	\$27,357	\$0	\$0	\$1,120	\$0	\$28,469	\$8	\$0		●		●
2496156	SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122	Add 2 Lanes to build 4 Lanes	\$2,122	\$530	\$0	\$0	\$0	\$2,641	\$10	\$0		●		●
2496157	SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151	Add 2 Lanes to build 4 Lanes	\$2,807	\$740	\$0	\$0	\$0	\$3,537	\$10	\$0		●		●
2496158	SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935	Add 2 Lanes to build 4 Lanes	\$1,114	\$670	\$0	\$0	\$0	\$1,784	\$0	\$0				●
4055759	SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST (TRUCKBY	Add 2 Lanes to build 4 Lanes	\$575	\$534	\$179	\$2,671	\$432	\$500	\$3,890	\$0		●	●	●
4273691	SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET	Add 2 Lanes to build 4 Lanes	\$118	\$21,972	\$15,150	\$52,086	\$0	\$37,581	\$51,745	\$0		●	●	●
4273692	SR 997/KROME AVENUE FROM SW 232 STREET TO S OF SW 184TH ST/EUREKA DR	Add 2 Lanes to build 4 Lanes	\$10,197	\$15,900	\$32,615	\$3,076	\$680	\$59,053	\$3,415	\$0		●	●	●
4273693	SR 997/KROME AVENUE FROM SW 184 STREET TO SOUTH OF SW 136 STREET	Add 2 Lanes to build 4 Lanes	\$3,769	\$7,710	\$26,770	\$2,799	\$680	\$35,292	\$6,436	\$0		●	●	●

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;



District 6 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4055757	SW 336 ST/DAVIS PKWY FROM SR 997/KROME AVENUE TO US 1 (TRUCK BYPASS)	WIDEN/RESURFACE EXIST LANE	\$375	\$0	\$84	\$2,020	\$278	\$0	\$2,756	\$0		●	●	●
ANNUAL TOTALS			\$227,840	\$215,035	\$158,644	\$180,097	\$86,790	\$553,388	\$229,534	\$85,480				

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TOTAL LOCAL FUNDS include all funds that start with LF fund code;

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DISTRICT 6

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

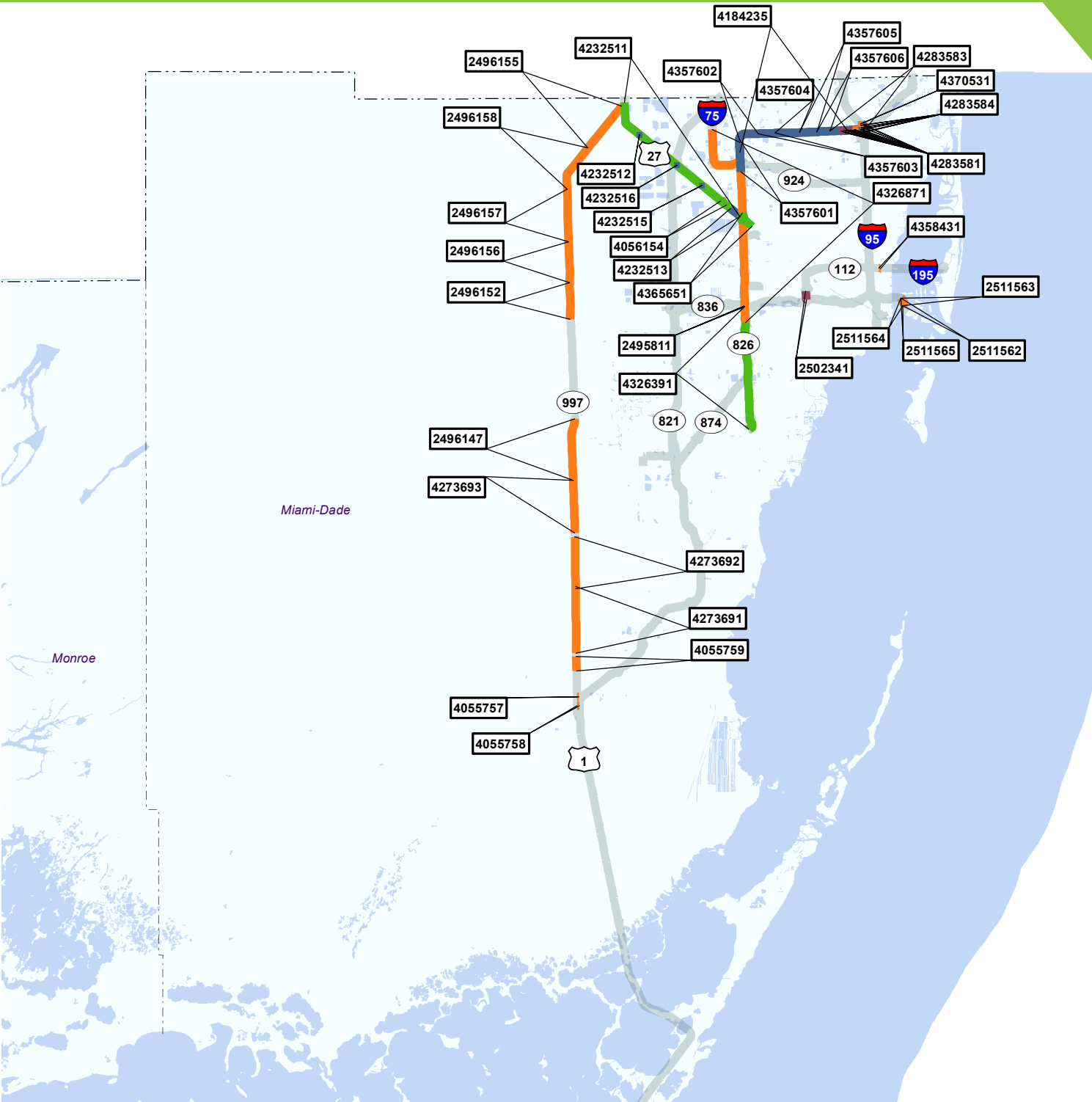
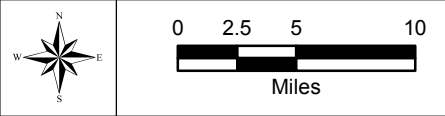
LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.





District 7 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4331111	22ND AVENUE N FROM 22ND ST NORTH TO 19TH ST NORTH	Modify Interchange	\$168	\$0	\$0	\$0	\$0	\$0	\$168	\$0				●
4229042	I-275 (HOWARD FRKL) FROM SR 687 (4TH ST N) TO N OF HOWARD FRANKLAND	Managed Lanes	\$0	\$1,388	\$0	\$485,178	\$0	\$485,178	\$1,388	\$0		●		●
4229044	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	Managed Lanes	\$0	\$1,388	\$0	\$4,366	\$0	\$4,366	\$1,388	\$0		●		●
4335351	I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE	Managed Lanes	\$0	\$605	\$0	\$17,498	\$0	\$17,498	\$605	\$0		●		
4245012	I-275 (SR 93) FROM S OF 118TH AVENUE N TO S OF 4TH ST N	Managed Lanes	\$6,881	\$0	\$0	\$0	\$63,720	\$70,551	\$50	\$0		●		●
4125312	I-275 (SR 93) I-275/SR 60 INTERCHANGE	Modify Interchange	\$22,262	\$32,979	\$0	\$0	\$0	\$54,462	\$779	\$0			●	
4335352	I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE	Managed Lanes	\$0	\$605	\$0	\$8,584	\$0	\$8,584	\$605	\$0		●		
4338212	I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR	Modify Interchange	\$100	\$5	\$7,825	\$0	\$0	\$1,093	\$6,838	\$0		●		
4371991	I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS	Managed Lanes	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0	●			
4371992	I-275 AND I-4 EXPRESS LANES - TAMPA BAY EXPRESS	Managed Lanes	\$199	\$0	\$0	\$0	\$0	\$0	\$199	\$0		●		
4318212	I-275 FROM JEFFERSON/ORANGE ST TO N OF BEARSS AVE	Managed Lanes	\$8,828	\$0	\$0	\$0	\$0	\$4,668	\$4,160	\$0		●		
4340452	I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG	Managed Lanes	\$0	\$0	\$0	\$0	\$100	\$100	\$0	\$0		●		
2586431	I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	Modify Interchange	\$25,155	\$25,195	\$0	\$0	\$0	\$48,520	\$1,829	\$0			●	
4335355	I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB	Managed Lanes	\$0	\$605	\$0	\$3,433	\$0	\$3,433	\$605	\$0		●		
4335354	I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET	Managed Lanes	\$0	\$605	\$0	\$5,824	\$0	\$5,824	\$605	\$0		●		
4303381	I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A)	Bridge	\$1	\$1,881	\$0	\$0	\$0	\$0	\$1,882	\$0		●		
4303351	I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD	Modify Interchange	\$0	\$0	\$301	\$0	\$0	\$0	\$301	\$0		●		
4303361	I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75	Managed Lanes	\$0	\$0	\$0	\$1,292	\$0	\$0	\$1,292	\$0		●		
4303371	I-4 (WESTBOUND) FM W OF ORIENT RD TO WEST OF I-75	Bridge	\$4,915	\$0	\$0	\$0	\$0	\$4,913	\$2	\$0		●		
4110114	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	Add 2 Lanes to build 6 Lanes	\$83,200	\$0	\$0	\$0	\$0	\$82,984	\$150	\$66				●
4110122	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L	Add 2 Lanes to build 6 Lanes	\$21,697	\$245	\$0	\$0	\$0	\$21,503	\$439	\$0		●	●	●
4110112	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	Add 2 Lanes to build 6 Lanes	\$18,364	\$0	\$0	\$0	\$0	\$8,714	\$9,651	\$0		●	●	
4292511	I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	Modify Interchange	\$57	\$0	\$0	\$450	\$0	\$0	\$507	\$0		●		●
4289531	I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	Modify Interchange	\$9	\$50	\$450	\$0	\$0	\$0	\$509	\$0		●		●
4289551	I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471	Modify Interchange	\$1,276	\$0	\$0	\$0	\$0	\$0	\$1,276	\$0		●		
4289541	I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	Modify Interchange	\$16,861	\$0	\$0	\$0	\$0	\$16,813	\$48	\$0		●		●
4335353	SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE	Managed Lanes	\$0	\$605	\$0	\$8,946	\$0	\$8,946	\$605	\$0		●		
ANNUAL TOTALS			\$209,984	\$66,156	\$8,576	\$535,571	\$63,820	\$848,150	\$35,892	\$66				

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DISTRICT 7

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

LEGEND

Project Phase

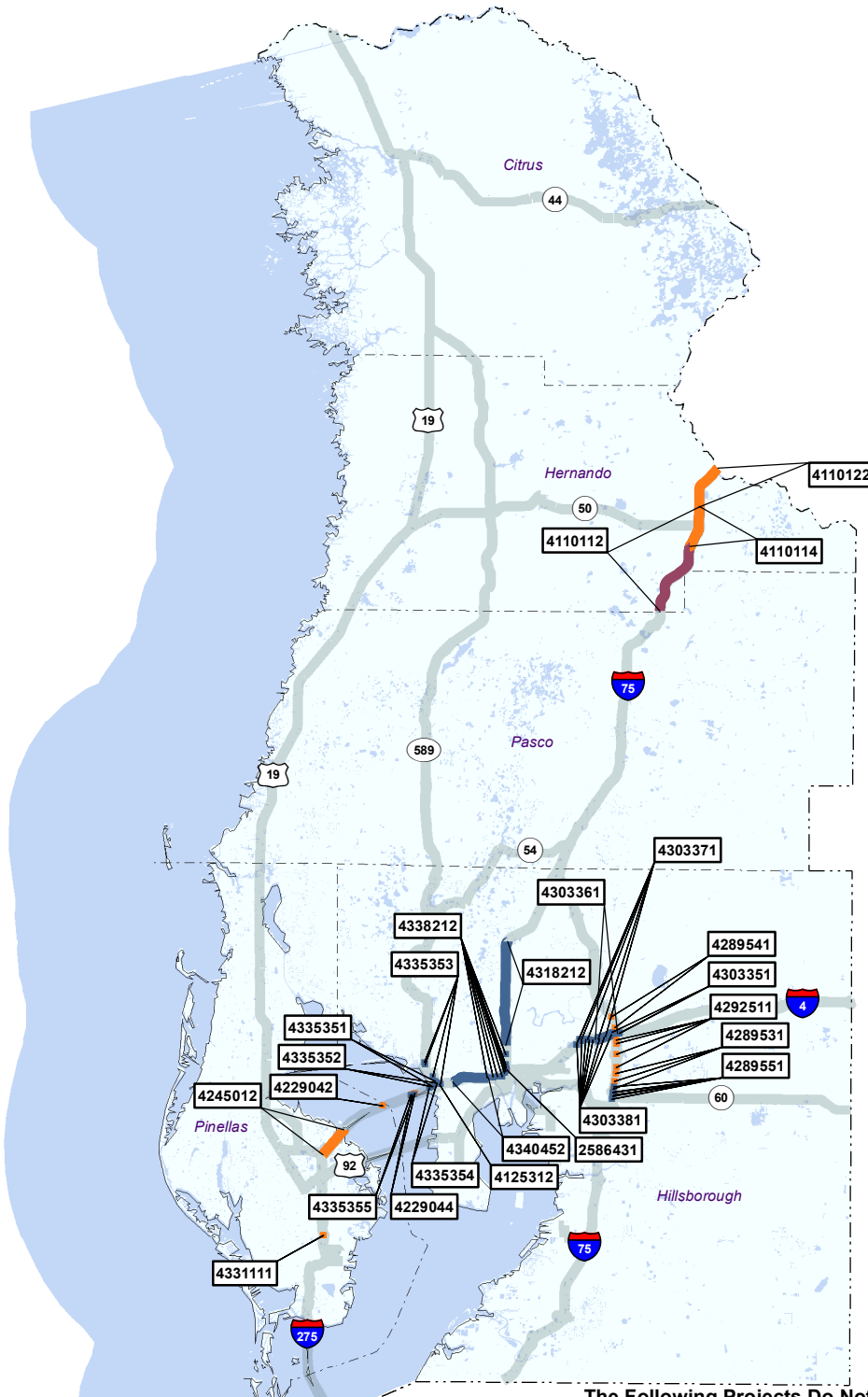
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

- Projects color coded by highest project phase.
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HIGHWAY



The Following Projects Do Not Have Available Map Information:
4371991, 4371992



District 7 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4136222	CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296	New Road	\$1,261	\$0	\$0	\$0	\$0	\$1,051	\$210	\$0		●	●	
4338801	GATEWAY EXPRESSWAY FM SR690 @ US19 & SR686 EXT @ CR611 TO W OF I-275	Managed Lanes	\$39,642	\$337,061	\$0	\$0	\$0	\$241,322	\$59,881	\$75,500		●		●
4305731	I75/SR 56 INTERCHANGE FROM W OF CR 54 TO W OF CYPRESSRIDGE BLVD	Modify Interchange	\$135	\$2,974	\$0	\$0	\$0	\$2,974	\$135	\$0		●		
4167332	SR 50 FROM COBB RD TO BROAD ST	Add 2 Lanes to build 6 Lanes	\$1,372	\$875	\$1,188	\$0	\$0	\$1,369	\$2,066	\$0		●	●	
4300512	SR 50 FROM LOCKART RD TO E OF REMINGTON RD	Add 2 Lanes to build 6 Lanes	\$1	\$0	\$1,285	\$0	\$6,157	\$0	\$7,443	\$0		●	●	●
2569971	SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)	New Road	\$12,994	\$0	\$0	\$0	\$0	\$0	\$12,994	\$0		●	●	
2569951	SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST	New Road	\$3,140	\$0	\$0	\$0	\$0	\$0	\$3,140	\$0		●	●	
2569981	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$0			●	
2570861	SR 694 (GANDY BLVD) FROM US 19 (SR 55) TO E OF I-275 (SR 93)	Add 2 Lanes to build 6 Lanes	\$259	\$1,777	\$0	\$0	\$0	\$0	\$2,035	\$0		●	●	
2567742	US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR	Add 2 Lanes to build 6 Lanes	\$5,678	\$1,261	\$0	\$0	\$53,828	\$6,036	\$50,246	\$4,485			●	●
2567743	US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95	Add Service/Frontage/C-D System	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0		●		
4337971	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	Add Service/Frontage/C-D System	\$7,283	\$0	\$0	\$0	\$0	\$7,283	\$0	\$0		●		
4337991	US 19 (SR 55) FROM N OF CR 95 TO N OF NEBRASKA AVE	New Interchange	\$342	\$5,643	\$0	\$0	\$0	\$4,053	\$1,932	\$0		●		
4337961	US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST	Add 2 Lanes to build 10 Lanes	\$9,901	\$0	\$0	\$0	\$0	\$0	\$9,901	\$0		●		
4058222	US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	Add 2 Lanes to build 6 Lanes	\$19,590	\$0	\$0	\$0	\$0	\$0	\$16,965	\$2,625			●	●
4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	Add 2 Lanes to build 6 Lanes	\$4,491	\$811	\$37,274	\$0	\$0	\$2,111	\$40,464	\$0		●	●	●
4058225	US 19 FROM CARDINAL ST TO GREEN ACRES ST	Add 2 Lanes to build 6 Lanes	\$73	\$1,335	\$0	\$0	\$0	\$0	\$1,407	\$0		●	●	
ANNUAL TOTALS			\$106,207	\$351,737	\$39,747	\$0	\$59,985	\$266,199	\$208,864	\$82,610				

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DISTRICT 7

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

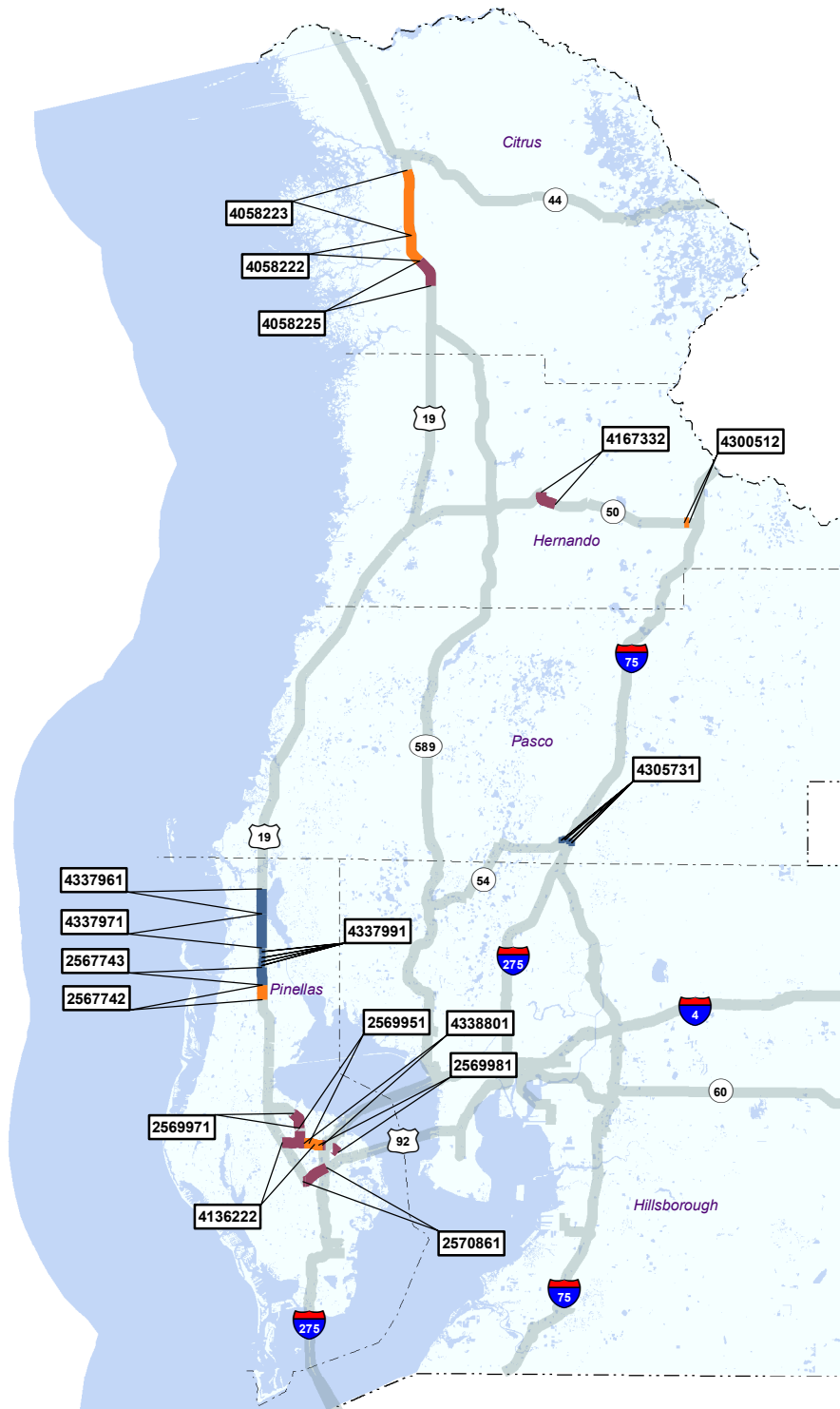
Projects color coded by highest project phase.

Some projects may overlap on map.

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HIGHWAY





Turnpike Enterprise SIS Plan



MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4354621	CONSTRUCTION OF RAMPS FROM CAMPBELL DR TO NB HEFT(TPK SR821) (MP2)	Modify Interchange	\$23,972	\$0	\$0	\$0	\$0	\$0	\$23,972	\$0		●	●	●
4356151	GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	Modify Interchange	\$6,381	\$0	\$0	\$0	\$0	\$0	\$6,381	\$0		●		●
4371661	I-4 AND TURNPIKE RAMP D3 IMPROVEMENT (EAST TO NORTH)	Modify Interchange	\$8,928	\$0	\$0	\$0	\$0	\$0	\$8,928	\$0		●	●	
4061101	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	Modify Interchange	\$54,548	\$0	\$0	\$0	\$0	\$0	\$54,548	\$0		●	●	●
4061102	I-75/TURNPIKE INTERCHANGE (I-75 WIDENING 4 TO 6 LANES, MP 20.8-SR44)	Add 2 Lanes to build 8 Lanes	\$2,079	\$0	\$0	\$0	\$0	\$2,079	\$0	\$0				●
4338301	MINNEOLA INTERCHANGE (TPK MP 279)	Modify Interchange	\$4	\$1,640	\$0	\$0	\$0	\$0	\$1,644	\$0		●	●	●
4293341	PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	Modify Interchange	\$1,249	\$0	\$0	\$0	\$0	\$0	\$1,249	\$0				●
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	Modify Interchange	\$2,226	\$0	\$0	\$0	\$0	\$0	\$2,226	\$0	●	●	●	●
4293241	TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 88-93)	Add 2 Auxiliary Lanes	\$0	\$0	\$0	\$0	\$961	\$0	\$961	\$0		●		
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	Modify Interchange	\$329	\$160	\$1,315	\$0	\$0	\$1,801	\$4	\$0		●	●	
4356091	VETERANS XWAY EXPRESS LANES	Managed Lanes	\$3,965	\$0	\$0	\$0	\$0	\$0	\$3,965	\$0		●		●
4060905	WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO8 LANES)	Managed Lanes	\$2,259	\$1,000	\$0	\$0	\$0	\$0	\$3,259	\$0		●		●
4371561	WIDEN BEACHLINE (SR528) (MP 4.3 - 8.421) (6 TO 8 LANES)	Managed Lanes	\$59,621	\$0	\$2,380	\$0	\$0	\$0	\$62,001	\$0		●		●
4371811	WIDEN BEACHLINE EAST (SR528) W OF I-95 TO E OF INDUSTRY (SR524)	Add 2 Lanes to build 6 Lanes	\$5,302	\$0	\$0	\$0	\$0	\$5,300	\$2	\$0		●		
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR TOLL PLAZA (MP 43-47)(4TO8 LNS)	Managed Lanes	\$8,978	\$94,893	\$0	\$0	\$0	\$0	\$103,872	\$0	●	●		●
4355431	WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-33) (6/8 LNS TO 10 INC EXP)	Managed Lanes	\$1	\$100	\$224,904	\$0	\$5,360	\$0	\$230,365	\$0		●		●
4355461	WIDEN HEFT- I-75 TO NW 57TH AVE (MP39 -MP43) (4TO8 LANES W EXP LANES)	Add 4 Lanes to build 8 Lanes	\$7,302	\$0	\$0	\$0	\$0	\$0	\$7,302	\$0		●		
4271461	WIDEN HEFT N OF SW72 ST TO BIRD RD(MP21.873 TO 23.8)(6TO10)(INC EXP LN	Managed Lanes	\$169	\$2,200	\$0	\$0	\$0	\$0	\$2,369	\$0		●		●
4355421	WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) 6TO10 LANES W/EXP LANES	Managed Lanes	\$0	\$100	\$108,961	\$0	\$2,100	\$0	\$111,161	\$0		●		●
4355451	WIDEN HEFT- SR836 TO NW 74TH ST (MP26 TO MP31) (4TO8&6TO10)(INC EXP LN	Add 2 Lanes to build 6 Lanes	\$46	\$0	\$0	\$0	\$0	\$0	\$46	\$0		●		
4150514	WIDEN HEFT, BIRD RD - SR836(MP23.8-26)(6 TO 10 LANES) INC. EXPRESS LAN	Managed Lanes	\$14,054	\$690	\$0	\$0	\$0	\$0	\$14,744	\$0		●		●
4233722	WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS	Managed Lanes	\$168	\$1,642	\$0	\$0	\$0	\$0	\$1,810	\$0		●		●
4354613	WIDEN SAWGRASS FROM CORAL RIDGE TO SR7 (MP 14 -18) (6 TO 8 LANES)	Add 2 Lanes to build 8 Lanes	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0		●		
4371551	WIDEN SAWGRASS FROM SUNRISE TO CORAL RIDGE(MP 0.5-14)(6TO8 LNS)EXP L	Managed Lanes	\$5,001	\$0	\$114,406	\$0	\$0	\$0	\$119,407	\$0		●		●
4354611	WIDEN SAWGRASS XWAY FROM CORAL RIDGE TO SR7 (MP14-18) INCL DDI(6TO8L	Add 2 Lanes to build 8 Lanes	\$3,500	\$0	\$0	\$3,294	\$0	\$0	\$6,794	\$0		●		●
4175451	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO6 LANES)	Managed Lanes	\$108,518	\$0	\$820	\$0	\$0	\$0	\$109,338	\$0		●		●
4293351	WIDEN SEMINOLE XWAY- ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE (4TO6LA	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$0	\$250	\$0	\$250	\$0		●		
4171321	WIDEN TPK FROM GLADES TO ATLANTIC (MP76.4-82.4) (6 TO 8 LNS)	Add 2 Lanes to build 8 Lanes	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0		●		
4157481	WIDEN TPK FROM OKEECHOBEE BLVD TO PGA BLVD (MP 99-109) (4TO8)	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$1,000	\$31,205	\$0	\$32,205	\$0		●		
4114061	WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, MP 249.3-254 (4TO8 LNS)	Managed Lanes	\$141,126	\$2,830	\$0	\$6	\$0	\$2,486	\$141,476	\$0		●	●	●
4061451	WIDEN TPK FROM PGA BLVD TO INDIANTOWN RD (MP 109 - 116) (4TO 6 LANES)	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$0	\$990	\$0	\$990	\$0	●			
4114064	WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA COUNTY LINE (248.5-249.3)	Managed Lanes	\$5,140	\$0	\$0	\$6	\$0	\$0	\$5,145	\$0				●
4357841	WIDEN TPK FROM SR 50 (CLERMONT) TO ORANGE/LAKE C/L (MP 273.0 - 274.2)	Add 2 Lanes to build 6 Lanes	\$1,203	\$0	\$0	\$0	\$0	\$0	\$1,203	\$0	●	●		
4357851	WIDEN TPK- ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)	Add 2 Lanes to build 6 Lanes	\$3,603	\$0	\$0	\$0	\$0	\$0	\$3,603	\$0	●	●		
4061431	WIDEN TPK- WEST PALM BEACH SERV. PLZ. TO SR710 (MP94.5-106.1)(4TO8LNS)	Add 2 Lanes to build 6 Lanes	\$9,650	\$0	\$0	\$0	\$0	\$0	\$9,650	\$0		●		
4159271	WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH COUNTY LINE(MP 71-73)(6-	Add 2 Lanes to build 8 Lanes	\$3,501	\$0	\$0	\$0	\$0	\$0	\$3,501	\$0	●	●		
4061441	WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD (MP88-93)(4TO8 LNS)	Add 2 Lanes to build 6 Lanes	\$8	\$0	\$0	\$0	\$2,000	\$0	\$2,008	\$0		●	●	
4361941	WIDEN TPK, US192/441 TO OSCEOLA PKWY(MP 242-248.5)(4TO6 LNS + EXP LNS)	Managed Lanes	\$4,500	\$0	\$0	\$79,435	\$0	\$0	\$83,936	\$0		●		●

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;



Turnpike Enterprise SIS Plan



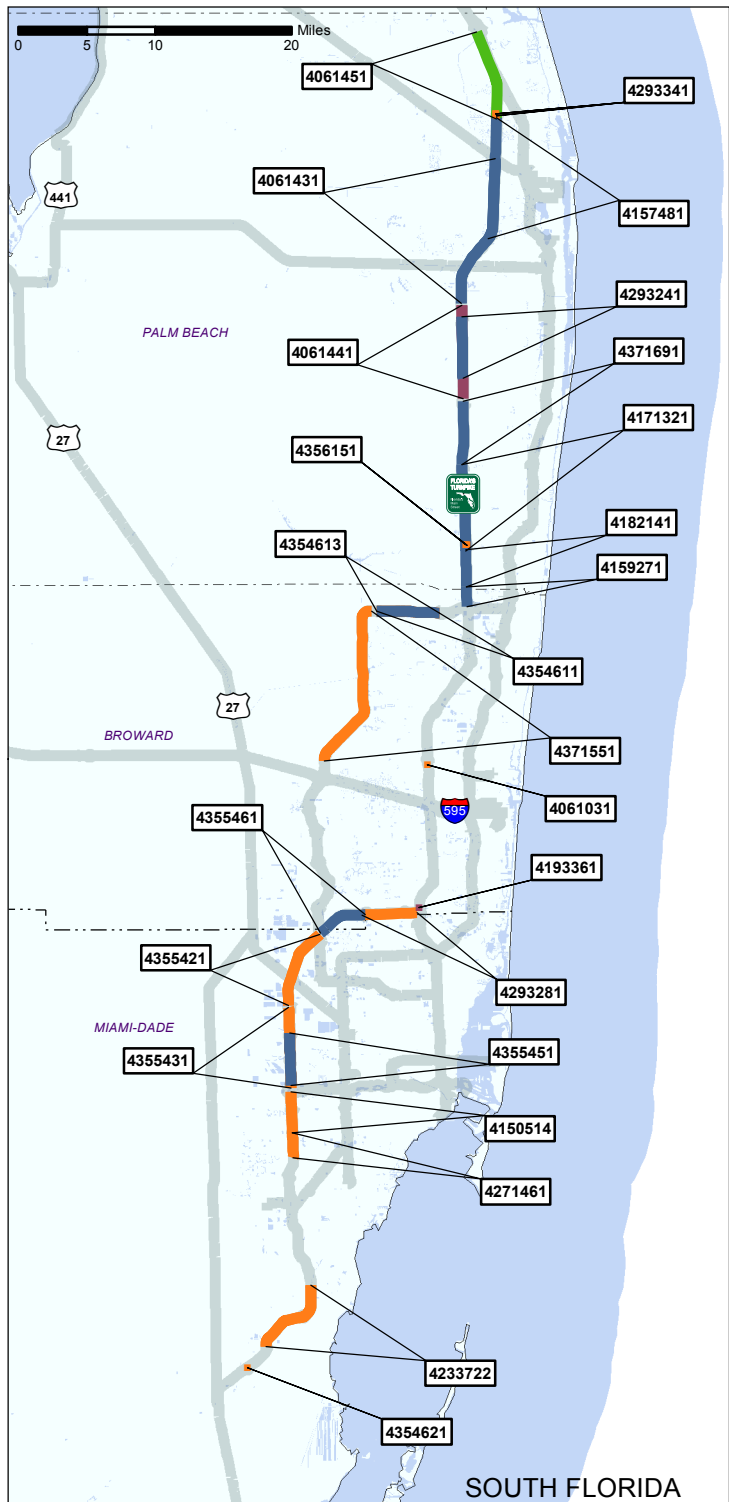
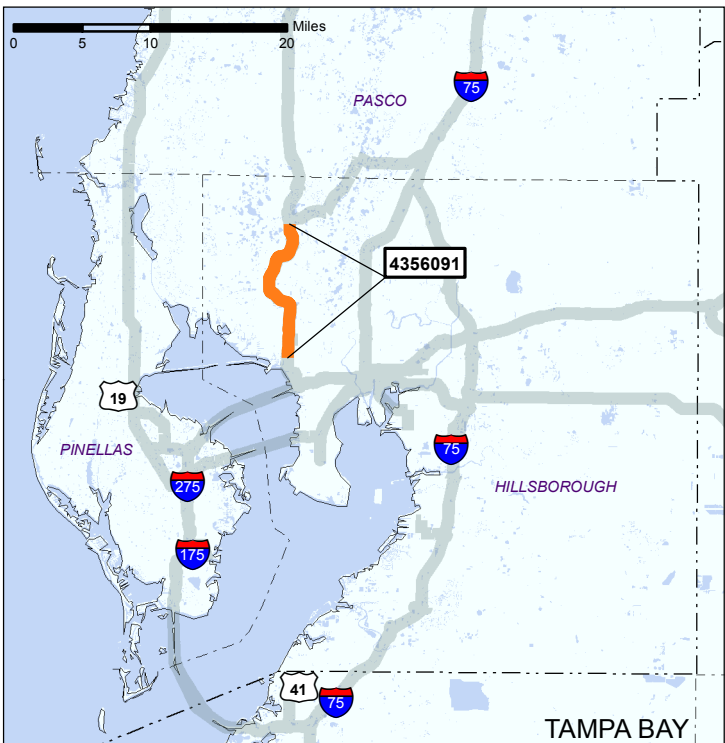
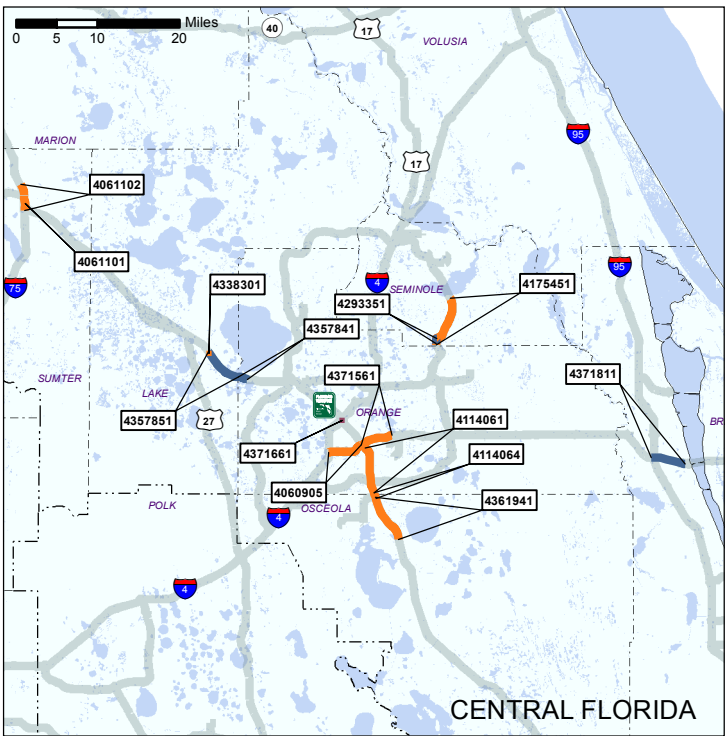
MAP ID	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4182141	WIDEN TPK-PALM BEACH COUNTY LINE TO GLADES RD (MP 73 TO 75) (6TO8LANE)	Add 2 Lanes to build 8 Lanes	\$6,502	\$0	\$0	\$0	\$0	\$0	\$6,502	\$0		●		
4371691	WIDEN TURNPIKE MAINLINE ATLANTIC TO BOYNTON (MP 81 TO 86)	Add 2 Lanes to build 8 Lanes	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0		●		
ANNUAL TOTALS			\$513,333	\$105,255	\$452,786	\$83,741	\$42,866	\$11,666	\$1,186,317	\$0				

All Values in Thousands of "As Programmed" Dollars

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TURNPIKE

First Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

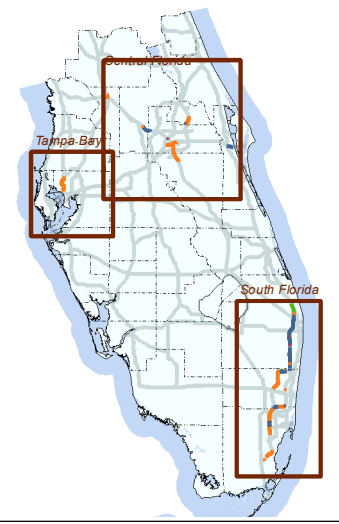
LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



HIGHWAY





Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ROW	CON	GRA
Aviation Capacity Improvements																
4184251	1	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	MODAL: Intermodal	\$0	\$0	\$0	\$0	\$5,011	\$0	\$2,506	\$2,506					●
4206521	1	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	RUNWAY: Runways	\$16,000	\$0	\$16,542	\$12,000	\$0	\$14,271	\$22,271	\$8,000					●
4314131	1	SW FL INT'L APT DESIGN, PERMIT AND CONST DUAL TW SYS TO RW	AIRPOR: Airports	\$0	\$1,750	\$0	\$0	\$0	\$875	\$875	\$0					●
4348761	2	JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215	APRON: Apron	\$0	\$0	\$0	\$2,610	\$0	\$1,305	\$1,305	\$0					●
4283634	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST. CONNECTING TA	TAXI: Taxiways	\$0	\$0	\$0	\$1,000	\$0	\$25	\$75	\$900					●
4283633	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRO	APRON: Apron	\$0	\$0	\$2,600	\$0	\$0	\$1,300	\$1,300	\$0					●
4283635	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT RUNWAY EXTENSION & O	RUNWAY: Runways	\$0	\$0	\$0	\$3,000	\$0	\$150	\$150	\$2,700					●
4296094	3	PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT PARALLEL TAXIWAY C	TAXI: Taxiways	\$0	\$0	\$0	\$15,000	\$0	\$750	\$750	\$13,500					●
4296095	3	PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT RUNWAY 17/35 EXTENSIO	RUNWAY: Runways	\$0	\$0	\$0	\$15,000	\$0	\$750	\$750	\$13,500					●
4296093	3	PENSACOLA INTERNATIONAL AIRPORT DESIGN/CONSTRUCT TAXIWAY D TO TH	TAXI: Taxiways	\$0	\$0	\$1,351	\$0	\$0	\$176	\$675	\$500					●
4357174	3	PENSACOLA INTERNATIONAL AIRPORT RUNWAY 17/35 EXTENSION	RUNWAY: Runways	\$0	\$0	\$0	\$0	\$15,000	\$7,500	\$7,500	\$0					●
4296092	3	PENSACOLA INTERNATIONAL AIRPORT TERMINAL BUILDING APRON EXPANSIO	APRON: Apron	\$0	\$0	\$3,000	\$0	\$0	\$1,500	\$1,500	\$0					●
4077041	4	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSIO	RUNWAY: Runways	\$40,275	\$34,020	\$12,126	\$0	\$0	\$20,775	\$43,210	\$22,436					●
4348321	4	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SY	AIP: Airport Improvement Proje	\$0	\$0	\$0	\$20,000	\$0	\$10,000	\$10,000	\$0					●
4332751	5	BREVARD-MELB INTL MULTI-MODAL CARGO FACILIT Y	CARGO: Cargo	\$0	\$0	\$600	\$0	\$0	\$300	\$300	\$0					●
4312021	5	BREVARD-MELBOURNE IN T'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSIO	RUNWAY: Runways	\$0	\$2,000	\$0	\$0	\$0	\$1,000	\$1,000	\$0					●
4312011	5	ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION	ACCESS: Access	\$0	\$0	\$30,000	\$0	\$0	\$4,007	\$15,000	\$10,993					●
4357111	5	ORLANDO INTL AIRPORT SOUTH TERMINAL COMPLEX	AIRPOR: Airports	\$150,000	\$0	\$0	\$0	\$0	\$4,500	\$75,000	\$70,500					●
4332781	5	SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36	RUNWAY: Runways	\$0	\$0	\$8,800	\$0	\$0	\$4,400	\$4,400	\$0					●
4332731	5	VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE	RELOC: Relocation	\$0	\$0	\$5,000	\$0	\$0	\$2,500	\$2,500	\$0					●
4332701	5	VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD	ACCESS: Access	\$0	\$0	\$5,500	\$0	\$0	\$2,750	\$2,750	\$0					●
4315371	5	VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	RELOC: Relocation	\$0	\$0	\$5,000	\$0	\$0	\$2,500	\$2,500	\$0					●
4292711	6	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	ACCESS: Access	\$0	\$2,000	\$11,072	\$10,000	\$0	\$10,536	\$11,536	\$1,000					●
4208081	7	TAMPA INTERNATIONAL AIRPORT - AIRFIELD/AIRSIDE/TERMINAL	TAXI: Taxiways	\$10,800	\$0	\$0	\$0	\$0	\$5,400	\$5,400	\$0					●
4313001	7	TAMPA INTERNATIONAL AIRPORT - TAXIWAY W IMPROVEMENT	AIRPOR: Airports	\$0	\$10,000	\$0	\$0	\$0	\$5,000	\$5,000	\$0					●
4357221	7	TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE M	TERM: Terminal Development	\$160,600	\$110,000	\$40,000	\$40,000	\$0	\$175,300	\$175,300	\$0					●
ANNUAL TOTALS				\$377,675	\$159,770	\$141,591	\$118,610	\$20,011	\$277,570	\$393,553	\$146,535					

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ROW	CON	GRA	
Spaceport Capacity Improvements																	
4348311	2	CECIL AIRPORT DESIGN & CONSTRUCTION OF APRON FOR SPACEPORT PFL00	APRON: Apron	\$0	\$0	\$0	\$4,000	\$0	\$2,000	\$2,000	\$0						●
4348631	5	BREVARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING	LAUNCH: Launch Complex	\$0	\$0	\$0	\$10,000	\$0	\$5,000	\$5,000	\$0						●
4348621	5	BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING	LAUNCH: Launch Complex	\$0	\$0	\$0	\$20,000	\$0	\$10,000	\$10,000	\$0						●
4348611	5	BREVARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE	LAUNCH: Launch Complex	\$0	\$0	\$0	\$10,000	\$0	\$5,000	\$5,000	\$0						●
4370701	5	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	LAUNCH: Launch Complex	\$12,000	\$12,000	\$11,000	\$0	\$10,000	\$11,000	\$22,500	\$11,500						●
4370691	5	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO	LAUNCH: Launch Complex	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	\$0						●
4353221	5	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	LAUNCH: Launch Complex	\$8,010	\$10,000	\$10,000	\$0	\$10,000	\$19,000	\$19,005	\$5						●
4368631	5	BREVARD-SPACE FLORIDA COMMOM USE INFRASTRUCTURE	LAUNCH: Launch Complex	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	\$0						●
4378061	9	SPACE FLORIDA - COMMERCIAL SPACE DEVELOPMENT	SPACE: Spaceport Capacity Im	\$10,000	\$0	\$0	\$0	\$0	\$325	\$0	\$9,675						●
ANNUAL TOTALS				\$30,010	\$22,000	\$21,000	\$44,000	\$40,000	\$62,325	\$73,505	\$21,180						

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ROW	CON	GRA
Rail Capacity Improvements																
4335151	1	S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	TUPGRD: Track Upgrade	\$0	\$5,000	\$0	\$0	\$0	\$3,750	\$1,250	\$0					●
4206761	1	SOUTHWEST FLORIDA RAIL CORRIDOR	PRES: Preserve	\$3,062	\$0	\$0	\$0	\$0	\$3,062	\$0	\$0			●		
4314501	2	FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS	RYARD: Rail Yard	\$3,911	\$0	\$0	\$0	\$0	\$3,911	\$0	\$0					●
4335361	3	AN RAILWAY BRIDGE UPGRADES	TUPGRD: Track Upgrade	\$5,000	\$0	\$0	\$0	\$0	\$3,750	\$1,250	\$0					●
4348731	4	C-15 HIDDEN VALLEY CANAL RAIL BRIDGE - FEC	BRIDGE: Bridge	\$426	\$0	\$0	\$0	\$0	\$213	\$213	\$0					●
4349482	4	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	NRAIL: New Rail Line	\$2,925	\$1,239	\$18,098	\$2,876	\$2,753	\$0	\$0	\$27,892			●	●	●
4170315	4	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	PASS: Passenger Rail	\$3,020	\$0	\$0	\$0	\$0	\$3,000	\$0	\$20	●				
4170316	4	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEA	PASS: Passenger Rail	\$3,165	\$0	\$0	\$0	\$0	\$3,150	\$0	\$15	●				
4170317	4	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	PASS: Passenger Rail	\$1,365	\$0	\$0	\$0	\$0	\$1,350	\$0	\$15	●				
4304581	4	SFRTA, NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK	RAIL: Rail	\$0	\$1,500	\$17,000	\$0	\$0	\$1,500	\$0	\$17,000					●
4170318	4	SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT	PASS: Passenger Rail	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15			●		
4348681	4	VILLA RICA SIDING EXTENSION	SIDING: Passing Track/siding	\$0	\$4,884	\$0	\$0	\$0	\$2,442	\$2,442	\$0					●
4348741	5	EAU GALLIE RIVER BRIDGE - FEC	BRIDGE: Bridge	\$5,546	\$0	\$0	\$0	\$0	\$2,773	\$2,773	\$0					●
4348751	5	GOAT CREEK BRIDGE - FEC	BRIDGE: Bridge	\$1,149	\$0	\$0	\$0	\$0	\$575	\$575	\$0					●
4348701	5	HOLLY HILL SIDING EXTENSION	SIDING: Passing Track/siding	\$0	\$5,609	\$0	\$0	\$0	\$2,805	\$2,805	\$0					●
4348691	5	NEW SMYRNA SIDING EXTENSION	SIDING: Passing Track/siding	\$0	\$5,667	\$0	\$0	\$0	\$2,834	\$2,834	\$0					●
4348721	5	SCOTTSMOOR SIDING EXTENSION	SIDING: Passing Track/siding	\$0	\$7,463	\$0	\$0	\$0	\$3,732	\$3,732	\$0					●
4335111	6	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	SIDING: Passing Track/siding	\$38	\$0	\$0	\$0	\$0	\$15	\$0	\$23	●	●			
4335112	6	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE H	XING: Rail Crossing	\$10	\$3,730	\$0	\$0	\$0	\$3,530	\$0	\$210		●			
4335113	6	NE 215 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE H	XING: Rail Crossing	\$0	\$3,730	\$0	\$0	\$0	\$3,530	\$0	\$200		●			
4294871	6	SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	RAIL: Rail	\$0	\$15,000	\$12,000	\$0	\$0	\$15,000	\$6,000	\$6,000					●
4301271	9	FEC TRACK UPGRADE	TUPGRD: Track Upgrade	\$18,129	\$0	\$0	\$0	\$0	\$18,129	\$0	\$0					●
4301261	9	FEC/AMTRAK PASSENGER SERVICE	PASS: Passenger Rail	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000	\$0	\$0					●
ANNUAL TOTALS				\$72,761	\$78,822	\$47,098	\$2,876	\$2,753	\$129,051	\$23,874	\$51,390					

Transit Capacity Improvements																
4314081	1	SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY	STUDYL: Pto Studies	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$0					●
4297671	4	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	RYARD: Rail Yard	\$0	\$26,132	\$8,100	\$24,068	\$0	\$5,900	\$0	\$52,400					●
4129948	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	PASS: Passenger Rail	\$56,232	\$60,533	\$62,271	\$68,259	\$69,847	\$44,336	\$71,119	\$201,688					●
4313351	7	I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	ALTERN: Transit Alternative An	\$0	\$1,620	\$0	\$0	\$0	\$1,620	\$0	\$0					●
4313591	7	USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	ALTERN: Transit Alternative An	\$0	\$2,780	\$0	\$0	\$0	\$2,780	\$0	\$0					●
4313581	7	WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	ALTERN: Transit Alternative An	\$0	\$1,620	\$0	\$0	\$0	\$1,620	\$0	\$0					●
ANNUAL TOTALS				\$56,232	\$93,185	\$70,371	\$92,327	\$69,847	\$56,756	\$71,119	\$254,088					

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2016	2017	2018	2019	2020	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ROW	CON	GRA
Multi-Modal Capacity Improvements																
4314141	1	ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	MODAL: Intermodal	\$0	\$0	\$6,000	\$0	\$0	\$6,000	\$0	\$0					●
4348821	2	CONSTRUCTION OF JRTC BUS TRANSFER FACILITY	PTERM: Passenger Terminal	\$21,000	\$0	\$0	\$0	\$0	\$10,500	\$10,500	\$0					●
4129942	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	PASS: Passenger Rail	\$10,202	\$1,790	\$2,550	\$1,050	\$3,700	\$1,163	\$2,669	\$15,460	●	●			
2516846	6	GOLDEN GLADES MULTI- MODAL TERMINAL	HUB: Modal Hub Capacity	\$1,419	\$44,105	\$4,004	\$0	\$400	\$1,401	\$0	\$48,528		●		●	
4153482	7	MULTIMODAL TERMINALS	HUB: Modal Hub Capacity	\$37,446	\$0	\$0	\$0	\$0	\$37,374	\$0	\$72			●		
ANNUAL TOTALS				\$70,067	\$45,895	\$12,554	\$1,050	\$4,100	\$56,438	\$13,169	\$64,060					

Seaport Capacity Improvements																
4225901	1	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPOR: Seaport	\$952	\$0	\$0	\$0	\$0	\$0	\$477	\$475					●
4206191	1	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	ICFT: Intermodal Container Ter	\$96	\$0	\$0	\$0	\$0	\$0	\$48	\$48					●
4333021	1	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS	SEAPOR: Seaport	\$0	\$0	\$4,000	\$0	\$0	\$2,000	\$2,000	\$0					●
4373911	2	JAXPORT BLOUNT ISLAND/DAMES POINT IMPROVEMENTS	SEAPOR: Seaport	\$25,500	\$0	\$0	\$0	\$0	\$9,000	\$9,000	\$7,500					●
4373561	2	JAXPORT CHANNEL DEEPENING & WIDENING	DRCHAN: Dredge Channel	\$15,467	\$0	\$0	\$0	\$0	\$11,600	\$3,867	\$0					●
4332881	2	PORT OF FERNANDINA BERTH DREDGING	BERTH: Seaport Berth	\$0	\$0	\$4,867	\$0	\$0	\$3,650	\$1,217	\$0					●
4332891	2	PURCHASE OF NEW CRANE JAXPORT ICTF	ICTF: Seaport Capacity Project	\$0	\$18,000	\$12,000	\$0	\$0	\$15,000	\$0	\$15,000					●
4283646	3	PORT OF PANAMA CITY BERTH 3 DREDGING	BERTH: Seaport Berth	\$0	\$0	\$2,700	\$0	\$0	\$1,350	\$1,350	\$0					●
4348281	3	PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXPANSION	SEAPOR: Seaport	\$0	\$0	\$0	\$2,500	\$0	\$1,250	\$1,250	\$0					●
4348283	3	PORT OF PANAMA CITY BULK STORAGE EXPANSION	SEAPOR: Seaport	\$0	\$0	\$0	\$0	\$5,500	\$2,750	\$2,750	\$0					●
4181822	3	PORT OF PANAMA CITY DREDGING	DRCHAN: Dredge Channel	\$0	\$3,000	\$0	\$0	\$0	\$1,500	\$1,500	\$0					●
4357831	3	PORT ST JOE CHANNEL DREDGING	DRCHAN: Dredge Channel	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0					●
4334141	4	PORT EVERGLADES DREDGING AND WIDENING	DRCHAN: Dredge Channel	\$0	\$0	\$0	\$20,000	\$0	\$15,000	\$5,000	\$0					●
4333001	4	PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	ICTF: Seaport Capacity Project	\$0	\$0	\$12,000	\$0	\$0	\$6,000	\$6,000	\$0					●
4305961	4	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	SEAPOR: Seaport	\$3,333	\$12,000	\$0	\$0	\$0	\$9,000	\$3,833	\$2,500					●
4348331	4	PORT OF PALM BEACH BERTH 1 EXPANSION	BERTH: Seaport Berth	\$619	\$0	\$0	\$6,000	\$0	\$3,000	\$3,310	\$310					●
4332801	5	BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS	ACCESS: Access	\$0	\$0	\$10,000	\$0	\$20,000	\$15,000	\$15,000	\$0					●
2544522	6	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL	DRCORR: Dredge Corridor	\$3,418	\$0	\$0	\$0	\$0	\$0	\$855	\$2,564					●
4311261	6	PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES	SEAPOR: Seaport	\$0	\$2,748	\$12,000	\$20,000	\$0	\$16,000	\$17,374	\$1,374					●
4313021	7	PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	SEAPOR: Seaport	\$7,867	\$6,250	\$0	\$0	\$0	\$10,900	\$3,217	\$0					●
4348171	7	PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT	SEAPOR: Seaport	\$0	\$0	\$0	\$20,000	\$0	\$10,000	\$10,000	\$0					●
4332401	7	PORT TAMPA BAY TAMPA PORT AUTHORITY	SEAPOR: Seaport	\$0	\$0	\$10,000	\$0	\$0	\$5,000	\$5,000	\$0					●
ANNUAL TOTALS				\$77,252	\$41,998	\$67,567	\$68,500	\$25,500	\$158,000	\$93,048	\$29,771					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; ROW - Right-of-Way;
PE - Preliminary Engineering; CON - Construction & Support (may Include Grants)

TOTAL SIS FUNDS include DI, DIS, and GMR funds;
TOTAL LOCAL FUNDS include all funds that start with LF fund code;
TOTAL OTHER FUNDS include all funds except for SIS Funds and Local Funds;

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STATEWIDE First Five Years Modal Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2015/2016 through FY 2019/2020
(as of July 1, 2015)

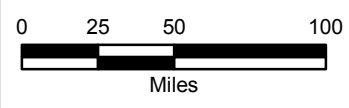
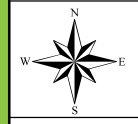
LEGEND

Project Year

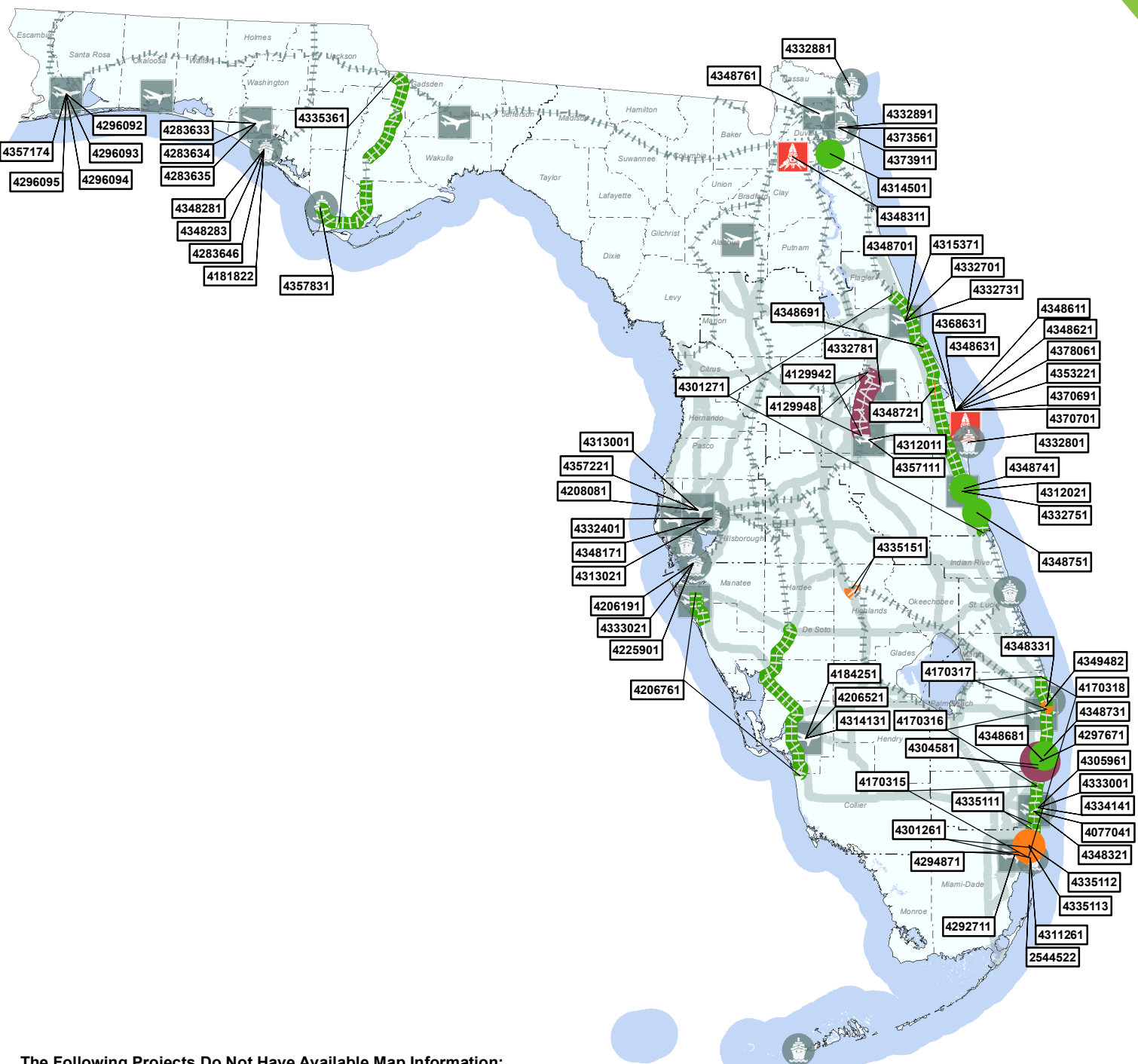
- 2015/2016 Projects
- 2016/2017 and 2017/2018 Projects
- 2018/2019 and 2019/2020 Projects
- 2015/2016 Projects
- 2016/2017 and 2017/2018 Projects
- 2018/2019 and 2019/2020 Projects

NOTES

- Projects color coded by project starting year.
- Some projects may overlap on map.
- Project costs are subject to change.



MODAL



The Following Projects Do Not Have Available Map Information:
2516846, 4153482, 4313351, 4313581, 4313591, 4314081, 4314141, 4348821



State of Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office
<http://www.dot.state.fl.us/planning/systems/>