



## 2020 Planning summary

2/12/2019

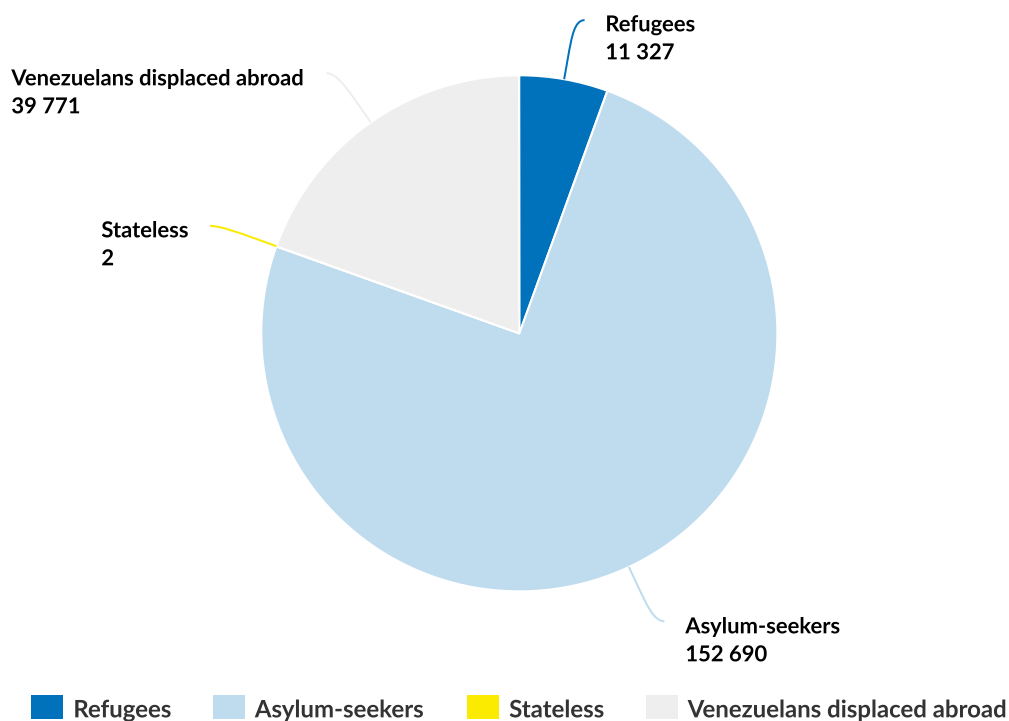
### Operation: Brazil



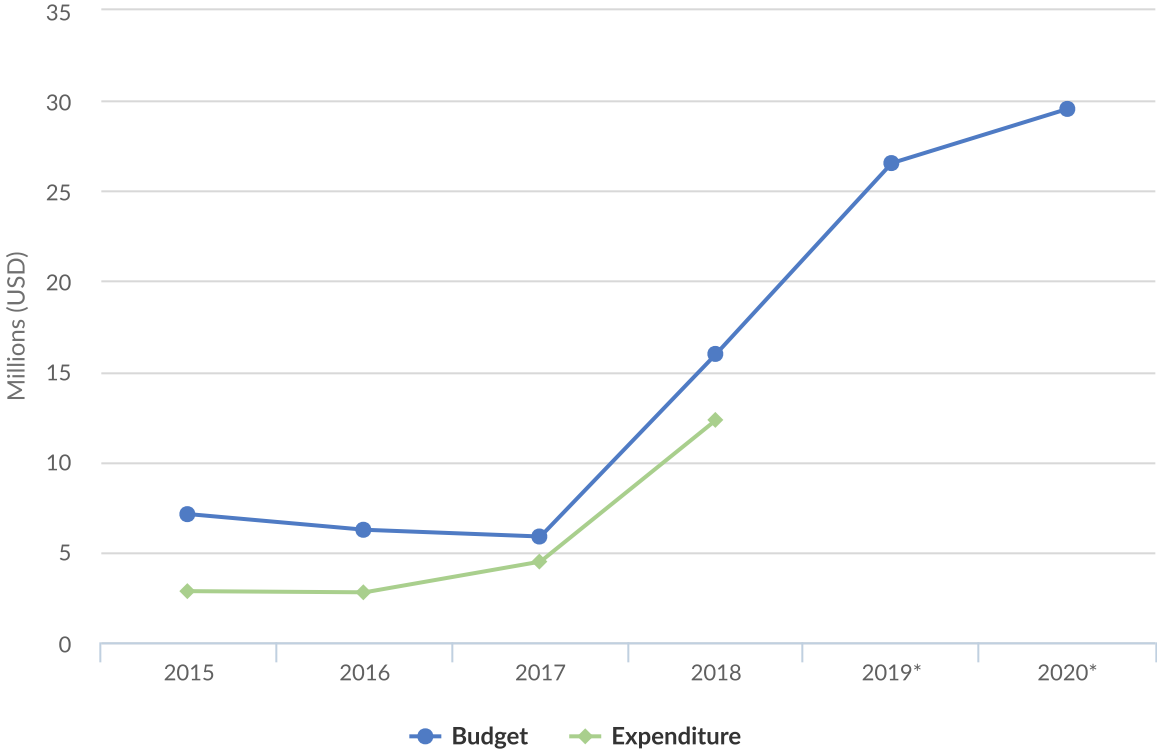
# People of Concern

INCREASE IN  
**37%** 2018

2018	203,790
2017	148,645
2016	68,087



# Budgets and Expenditure for Brazil



### Working environment

People are expected to continue to leave Venezuela in 2020, demonstrating heightened needs and vulnerability in the country. UNHCR expects access to Brazilian territory without restriction for people in need of international protection to continue, notably through the border area in Pacaraima, Roraima state. Due to the Amazon rainforest geographically isolating Roraima state from the rest of Brazil, spontaneous onward movements into Brazil are difficult and costly. As a result, many refugees will continue to establish themselves in the northern cities of Brazil. They will be in continued need of assistance, primarily in urban settings, where shelter and other forms of assistance available to those with most critical needs are limited. Refugees and asylum-seekers, once registered, can access basic rights and services, including health, education and employment as well as protection from refoulement – this is expected to continue in 2020.

In parallel, and in line with 2019 policies and practices, the Government of Brazil will remain committed to supporting arrivals from Venezuela. As such, UNHCR will continue to support and complement the Government's response, particularly in the states of Amazonas and Roraima, focusing on provision of documentation, shelter, targeted protection services for women, children, adolescents and people with disabilities, as well as support for indigenous Venezuelans.

In addition, Brazil's innovative scheme of voluntary internal relocation from the northern states to other Brazilian states and host communities is also expected to continue. This will need to be complemented by renewed development efforts in regard to infrastructure and sanitation.

The national coordination platform, mirroring the regional structures that have been set up, will continue to support the already strong local coordination mechanisms, enabling a result-oriented dialogue between federal, state and municipal levels to ensure a comprehensive and complementary response from all actors.

### Key priorities

UNHCR's key objectives in the delivery of the emergency response will be to ensure access to territory and timely registration, while guaranteeing access to basic and essential services, such as health, shelter, education and food. During this process, UNHCR will pay attention to the most vulnerable arrivals in meeting their basic needs, through the provision of shelter, core relief items and cash-based assistance. Tailored support will be provided to groups with specific needs, such as survivors of SGBV, LGBTI people, single parents, unaccompanied children, people with disabilities and indigenous people.

UNHCR, in close cooperation with the Government, will strive to find durable solutions for refugees and asylum-seekers, notably through local integration and peaceful coexistence initiatives in northern states and relocation states. UNHCR will also support voluntary internal relocation with better local integration prospects and more structured protection networks, while continuing to support the state-funded resettlement programmes.

To promote a favourable protection environment, UNHCR will accompany the roll out of SISCONARE, the new web-based registration and case management system, through regular consultations with the relevant authorities, to ensure all asylum-seekers have access to the asylum system. With regards to asylum procedures, UNHCR will review and reach agreement on a backlog reduction plan, advocate for simplified case processing modalities and continuing to provide technical support for implementation of Brazilian Refugee Law to ensure a high quality of refugee status determination.



# 2020 Original Budget for Brazil | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
<b>Favourable Protection Environment</b>		
Legal remedies and legal assistance	1,130,221	1,130,221
Access to territory	1,079,548	1,079,548
Public attitudes towards persons of concern	575,198	575,198
<b>Subtotal</b>	<b>2,784,967</b>	<b>2,784,967</b>
<b>Fair Protection Processes and Documentation</b>		
Registration and profiling	1,366,850	1,366,850
Status determination	1,571,688	1,571,688
Individual documentation	602,372	602,372
<b>Subtotal</b>	<b>3,540,910</b>	<b>3,540,910</b>
<b>Security from Violence and Exploitation</b>		
SGBV prevention and response	1,092,429	1,092,429
<b>Subtotal</b>	<b>1,092,429</b>	<b>1,092,429</b>
<b>Basic Needs and Essential Services</b>		
Shelter and infrastructure	7,743,218	7,743,218
Basic and domestic and hygiene Items	4,466,720	4,466,720
Services for persons with specific needs	1,164,091	1,164,091
<b>Subtotal</b>	<b>13,374,029</b>	<b>13,374,029</b>
<b>Community Empowerment and Self Reliance</b>		
Community mobilization	609,545	609,545
Co-existence with local communities	784,926	784,926
Self-reliance and livelihoods	2,674,270	2,674,270
<b>Subtotal</b>	<b>4,068,741</b>	<b>4,068,741</b>
<b>Durable Solutions</b>		
Voluntary return	287,859	287,859
Integration	1,933,876	1,933,876
Resettlement	279,728	279,728
<b>Subtotal</b>	<b>2,501,463</b>	<b>2,501,463</b>
<b>Leadership, Coordination and Partnerships</b>		
Coordination and partnerships	630,841	630,841
<b>Subtotal</b>	<b>630,841</b>	<b>630,841</b>
<b>Logistics and Operations Support</b>		
Supply chain and logistics	821,495	821,495

	Pillar 1 Refugee programme	Total
Operations management, coordination and support	726,345	726,345
<b>Subtotal</b>	<b>1,547,840</b>	<b>1,547,840</b>
<b>2020 Original Budget</b>	<b>29,541,219</b>	<b>29,541,219</b>

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